

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
 2006-2007 DEPARTMENTAL BUDGET  
 SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>

**D0009 -- D-ACADEMIC & STUDENT AFFAIRS**

**D0015 -- D-DEAN OF EDUCATION**

**30061**

**EDUC DEAN**

22088	EDUC STUDENT SUPPORT	3-1-34050	61016156				
421430	OTHFAC PTP FICA CNT					\$12	
421434	OTHFAC PTP MEDICARE					\$3	
422380	STDFAC PTT OTH BEN					\$20	
422460	ALLSTD FAC WRKCMP					\$15	
422520	O/E FTP HEALTH INS					\$58	
422521	O/E FTP LIFE INS					\$1	
422522	O/E FTP DENTAL INS					\$7	
422523	O/E FTP DISAB INS					\$4	
422530	O/E FTP FICA CNT					\$72	
422533	O/E FTP OTH RTRPL					\$120	
422534	O/E FTP MEDICARE					\$17	
422725	ALL O/E TRM FRINGE					\$20	
422751	ALL O/E ANT INS					\$20	
422760	ALL O/E WRKCMP					\$5	
422761	ALL O/E UNEMP INS					\$2	
Total 22088						\$376	

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22101	EDUC SUMMER INST	3-1-34014	61018647				
400100	FAC FTP PAY			\$532,474		\$341,586	
418400	FAC FTP BEN GEN BDG			\$98,088			
418420	FAC FTP HEALTH INS					\$24,470	
418421	FAC FTP LIFE INS					\$483	
418422	FAC FTP DENTAL INS					\$1,829	
418423	FAC FTP DISAB INS					\$1,013	
418430	FAC FTP FICA CNT					\$14,510	
418431	FAC FTP PERA					\$4,908	
418433	FAC FTP OTH RTRPL					\$24,177	
418434	FAC FTP MEDICARE					\$4,064	
418435	FAC FTP PERA AED					\$99	
418920	OTHFAC FTP HEALTH INS					\$1,030	
418921	OTHFAC FTP LIFE INS					\$13	
418922	OTHFAC FTP DENTAL INS					\$78	
418923	OTHFAC FTP DISAB INS					\$28	
418930	OTHFAC FTP FICA CNT					\$362	
418931	OTHFAC FTP PERA					\$249	
418933	OTHFAC FTP OTH RTRPL					\$26	
418934	OTHFAC FTP MEDICARE					\$120	
418935	OTHFAC FTP PERA AED					\$12	
419101	ALLFAC FTP ANT INS					\$3,329	
419500	ALLFAC FTP WRKCMP					\$797	
419600	ALLFAC FTP UNEMP INS					\$252	
421430	OTHFAC PTP FICA CNT					\$80	
421434	OTHFAC PTP MEDICARE					\$19	
421530	OTHFAC PTT FICA CNT					\$3,395	
421531	OTHFAC PTT PERA					\$2,853	
421534	OTHFAC PTT MEDICARE					\$1,194	
422160	ALLFAC P/TGR WRKCMP					\$198	
422520	O/E FTP HEALTH INS					\$282	
422521	O/E FTP LIFE INS					\$4	
422522	O/E FTP DENTAL INS					\$25	
422523	O/E FTP DISAB INS					\$6	
422530	O/E FTP FICA CNT					\$238	
422533	O/E FTP OTH RTRPL					\$193	
422534	O/E FTP MEDICARE					\$56	
Total 22101				\$630,562		\$431,978	

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22103	EDUCATION INSTRUCT	3-1-34003	61011474				
400100	FAC FTP PAY		55.00	\$3,440,721	57.75	\$3,921,459	
400711	VSTFAC FTP PAY				1.00	\$60,000	
400715	ADMNFAC FTP PAY				1.00	\$96,220	
401300	FAC PTP PAY				0.75	\$42,459	
402600	O/E FTP PAY		3.00	\$176,301	3.00	\$275,351	
405100	CLASS FTP PAY		7.00	\$291,622	1.00	\$39,576	
418400	FAC FTP BEN GEN BDG			\$667,204			
418420	FAC FTP HEALTH INS					\$166,313	
418421	FAC FTP LIFE INS					\$3,802	
418422	FAC FTP DENTAL INS					\$15,583	
418423	FAC FTP DISAB INS					\$9,273	
418430	FAC FTP FICA CNT					\$123,984	
418431	FAC FTP PERA					\$45,713	
418433	FAC FTP OTH RTRPL					\$208,940	
418434	FAC FTP MEDICARE					\$31,088	
418435	FAC FTP PERA AED					\$1,299	
418920	OTHFAC FTP HEALTH INS					\$7,552	
418921	OTHFAC FTP LIFE INS					\$150	
418922	OTHFAC FTP DENTAL INS					\$670	
418923	OTHFAC FTP DISAB INS					\$174	
418930	OTHFAC FTP FICA CNT					\$5,891	
418931	OTHFAC FTP PERA					\$868	
418933	OTHFAC FTP OTH RTRPL					\$458	
418934	OTHFAC FTP MEDICARE					\$1,523	
418935	OTHFAC FTP PERA AED					\$43	
419101	ALLFAC FTP ANT INS					\$43,432	
419205	ALLFAC FTP TRM FRINGE					\$58	
419500	ALLFAC FTP WRKCOMP					\$10,816	
419600	ALLFAC FTP UNEMP INS					\$3,424	
420531	FAC PTP PERA					\$2,393	
420534	FAC PTP MEDICARE					\$342	
420535	FAC PTP PERA AED					\$28	
421430	OTHFAC PTP FICA CNT					\$155	
421431	OTHFAC PTP PERA					\$537	
421434	OTHFAC PTP MEDICARE					\$176	
421530	OTHFAC PTT FICA CNT					\$245	
421531	OTHFAC PTT PERA					\$2,637	
421534	OTHFAC PTT MEDICARE					\$619	
421535	OTHFAC PTT PERA AED					\$6	
421550	OTHFAC PTT OTH BEN					(\$4,091)	
422151	ALLFAC P/TGR ANT INS					\$401	
422160	ALLFAC P/TGR WRKCOMP					\$319	
422161	ALLFAC P/TGR UNEMP INS					\$46	

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422500	O/E FTP BEN GEN BDG			\$36,183			
422520	O/E FTP HEALTH INS					\$19,742	
422521	O/E FTP LIFE INS					\$221	
422522	O/E FTP DENTAL INS					\$1,029	
422523	O/E FTP DISAB INS					\$288	
422530	O/E FTP FICA CNT					\$6,521	
422531	O/E FTP PERA					\$5,074	
422533	O/E FTP OTH RTRPL					\$14,733	
422534	O/E FTP MEDICARE					\$2,932	
422535	O/E FTP PERA AED					\$152	
422725	ALL O/E TRM FRINGE					\$3,143	
422751	ALL O/E ANT INS					\$3,226	
422760	ALL O/E WRKCMP					\$772	
422761	ALL O/E UNEMP INS					\$244	
425000	CLASS FTP BEN GEN BDG			\$55,776			
425020	CLASS FTP HEALTH INS					\$2,009	
425021	CLASS FTP LIFE INS					\$29	
425022	CLASS FTP DENTAL INS					\$258	
425023	CLASS FTP DISAB INS					\$22	
425030	CLASS FTP MEDICARE					\$213	
425031	CLASS FTP PERA					\$3,210	
425035	CLASS FTP PERA AED					\$75	
425331	CLASS PTT PERA					\$316	
425334	CLASS PTT MEDICARE					\$21	
425335	CLASS PTT PERA AED					\$7	
425701	ALLCLASS ANT INS					\$351	
425801	ALLCLASS TRM FRINGE					\$862	
426000	ALLCLASS WRKCMP					\$98	
426100	ALLCLASS UNEMP INS					\$21	
460000	OPERATING EXPENSE GEN BUDGET			\$3,000		\$3,000	
Total 22103			65.00	\$4,670,807	64.50	\$5,188,501	

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22104	EDUCATION PART TIME	3-1-34005	61030507				
401850	OTHFAC PTP SAL GEN BDG			\$600,000		\$14,331	
418420	FAC FTP HEALTH INS					\$88	
418421	FAC FTP LIFE INS					\$2	
418422	FAC FTP DENTAL INS					\$10	
418423	FAC FTP DISAB INS					\$5	
418430	FAC FTP FICA CNT					\$123	
418431	FAC FTP PERA					\$261	
418433	FAC FTP OTH RTRPL					\$193	
418434	FAC FTP MEDICARE					\$60	
418435	FAC FTP PERA AED					\$13	
418720	PRAFAC FTP HEALTH INS					\$398	
418721	PRAFAC FTP LIFE INS					\$8	
418722	PRAFAC FTP DENTAL INS					\$36	
418723	PRAFAC FTP DISAB INS					\$12	
418730	PRAFAC FTP FICA CNT					\$472	
418733	PRAFAC FTP OTH RTRPL					\$771	
418734	PRAFAC FTP MEDICARE					\$110	
418920	OTHFAC FTP HEALTH INS					\$2,371	
418921	OTHFAC FTP LIFE INS					\$38	
418922	OTHFAC FTP DENTAL INS					\$133	
418923	OTHFAC FTP DISAB INS					\$123	
418930	OTHFAC FTP FICA CNT					\$984	
418931	OTHFAC FTP PERA					\$969	
418933	OTHFAC FTP OTH RTRPL					\$1,572	
418934	OTHFAC FTP MEDICARE					\$391	
418935	OTHFAC FTP PERA AED					\$16	
419101	ALLFAC FTP ANT INS					\$208	
419205	ALLFAC FTP TRM FRINGE					\$202	
419500	ALLFAC FTP WRKCOMP					\$188	
419600	ALLFAC FTP UNEMP INS					\$54	
420500	FAC PTP BEN GEN BDG			\$58,200			
421430	OTHFAC PTP FICA CNT					\$1,232	
421434	OTHFAC PTP MEDICARE					\$288	
421530	OTHFAC PTT FICA CNT					\$21,071	
421531	OTHFAC PTT PERA					\$11,634	
421534	OTHFAC PTT MEDICARE					\$6,989	
421535	OTHFAC PTT PERA AED					\$44	
421571	OTHFAC FTT FICA CNT					\$279	
421574	OTHFAC FTT MEDICARE					\$65	
422160	ALLFAC P/TGR WRKCOMP					\$2,012	
422161	ALLFAC P/TGR UNEMP INS					\$26	
422520	O/E FTP HEALTH INS					\$450	
422521	O/E FTP LIFE INS					\$13	

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422522	O/E FTP DENTAL INS					\$42	
422523	O/E FTP DISAB INS					\$17	
422530	O/E FTP FICA CNT					\$232	
422531	O/E FTP PERA					\$1,036	
422533	O/E FTP OTH RTRPL					\$386	
422534	O/E FTP MEDICARE					\$202	
422535	O/E FTP PERA AED					\$39	
422725	ALL O/E TRM FRINGE					\$233	
422751	ALL O/E ANT INS					\$239	
422760	ALL O/E WRKCOMP					\$57	
422761	ALL O/E UNEMP INS					\$18	
Total 22104				\$658,200		\$70,746	
22111	EDUC SUMMER ADMIN	3-1-34114	61018438				
400100	FAC FTP PAY					\$35,913	
400715	ADMNFAC FTP PAY					\$19,577	
418420	FAC FTP HEALTH INS					\$2,231	
418421	FAC FTP LIFE INS					\$40	
418422	FAC FTP DENTAL INS					\$157	
418423	FAC FTP DISAB INS					\$76	
418430	FAC FTP FICA CNT					\$2,060	
418433	FAC FTP OTH RTRPL					\$3,505	
418434	FAC FTP MEDICARE					\$485	
418920	OTHFAC FTP HEALTH INS					\$912	
418921	OTHFAC FTP LIFE INS					\$8	
418922	OTHFAC FTP DENTAL INS					\$42	
418923	OTHFAC FTP DISAB INS					\$22	
418930	OTHFAC FTP FICA CNT					\$297	
418931	OTHFAC FTP PERA					\$660	
418933	OTHFAC FTP OTH RTRPL					\$495	
418934	OTHFAC FTP MEDICARE					\$153	
419101	ALLFAC FTP ANT INS					\$407	
419500	ALLFAC FTP WRKCOMP					\$126	
419600	ALLFAC FTP UNEMP INS					\$40	
Total 22111						\$67,206	
22113	EDUC ACCESS INSTRUCT	3-1-34020	61011473				
460000	OPERATING EXPENSE GEN BUDGET			\$3,000			
Total 22113				\$3,000			

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22139	IT LAB-EDUCATION	3-1-34017	61020654				
402200	STDFAC FTP SAL GEN BDG			\$2,214			
402600	O/E FTP PAY		1.00	\$90,246	2.00	\$112,288	
422500	O/E FTP BEN GEN BDG			\$10,500			
422520	O/E FTP HEALTH INS					\$1,308	
422521	O/E FTP LIFE INS					\$27	
422522	O/E FTP DENTAL INS					\$135	
422523	O/E FTP DISAB INS					\$35	
422530	O/E FTP FICA CNT					\$1,156	
422533	O/E FTP OTH RTRPL					\$1,077	
422534	O/E FTP MEDICARE					\$270	
422725	ALL O/E TRM FRINGE					\$665	
422751	ALL O/E ANT INS					\$683	
422760	ALL O/E WRKCMP					\$164	
422761	ALL O/E UNEMP INS					\$52	
425000	CLASS FTP BEN GEN BDG			\$7,486			
425020	CLASS FTP HEALTH INS					\$131	
425021	CLASS FTP LIFE INS					\$2	
425022	CLASS FTP DENTAL INS					\$18	
425030	CLASS FTP MEDICARE					\$14	
425031	CLASS FTP PERA					\$206	
425701	ALLCLASS ANT INS					\$23	
425801	ALLCLASS TRM FRINGE					\$59	
426000	ALLCLASS WRKCMP					\$5	
426100	ALLCLASS UNEMP INS					\$1	
460000	OPERATING EXPENSE GEN BUDGET			(\$5,616)			
Total 22139			1.00	\$104,830	2.00	\$118,319	
30170	EDUC EDLI PHD PROG	3-1-34004	61048818				
460000	OPERATING EXPENSE GEN BUDGET			\$3,000		\$3,000	
Total 30170				\$3,000		\$3,000	

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31961	EDUC DEANS & SSC	3-1-34800	61052760				
402600	O/E FTP PAY				5.00	\$245,707	
405100	CLASS FTP PAY				3.00	\$108,252	
422520	O/E FTP HEALTH INS					\$19,900	
422521	O/E FTP LIFE INS					\$557	
422522	O/E FTP DENTAL INS					\$2,460	
422523	O/E FTP DISAB INS					\$490	
422530	O/E FTP FICA CNT					\$2,634	
422531	O/E FTP PERA					\$19,026	
422533	O/E FTP OTH RTRPL					\$3,150	
422534	O/E FTP MEDICARE					\$3,335	
422535	O/E FTP PERA AED					\$469	
422725	ALL O/E TRM FRINGE					\$3,577	
422751	ALL O/E ANT INS					\$3,671	
422760	ALL O/E WRKCMP					\$879	
422761	ALL O/E UNEMP INS					\$278	
425020	CLASS FTP HEALTH INS					\$19,067	
425021	CLASS FTP LIFE INS					\$216	
425022	CLASS FTP DENTAL INS					\$1,841	
425023	CLASS FTP DISAB INS					\$153	
425030	CLASS FTP MEDICARE					\$1,434	
425031	CLASS FTP PERA					\$10,038	
425035	CLASS FTP PERA AED					\$531	
425701	ALLCLASS ANT INS					\$2,357	
425801	ALLCLASS TRM FRINGE					\$1,309	
426000	ALLCLASS WRKCMP					\$586	
426100	ALLCLASS UNEMP INS					\$142	
Total 31961					8.00	\$452,059	

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31962	EDUC RESEARCH CENTER	3-1-34802	61052761				
402200	STDFAC FTP SAL GEN BDG			\$15,620			
402600	O/E FTP PAY		1.00	\$39,238	1.00	\$70,000	
418920	OTHFAC FTP HEALTH INS					\$418	
418921	OTHFAC FTP LIFE INS					\$9	
418922	OTHFAC FTP DENTAL INS					\$43	
418923	OTHFAC FTP DISAB INS					\$23	
418930	OTHFAC FTP FICA CNT					\$469	
418933	OTHFAC FTP OTH RTRPL					\$738	
418934	OTHFAC FTP MEDICARE					\$89	
419500	ALLFAC FTP WRKCMP					\$27	
419600	ALLFAC FTP UNEMP INS					\$9	
422210	STDFAC FTP BEN GEN BDG			\$32			
422380	STDFAC PTT OTH BEN					\$37	
422460	ALLSTD FAC WRKCMP					\$77	
422500	O/E FTP BEN GEN BDG			\$7,265			
422520	O/E FTP HEALTH INS					\$2,257	
422521	O/E FTP LIFE INS					\$53	
422522	O/E FTP DENTAL INS					\$250	
422530	O/E FTP FICA CNT					\$1,514	
422531	O/E FTP PERA					\$6	
422534	O/E FTP MEDICARE					\$355	
422725	ALL O/E TRM FRINGE					\$330	
422751	ALL O/E ANT INS					\$339	
422760	ALL O/E WRKCMP					\$81	
422761	ALL O/E UNEMP INS					\$26	
460000	OPERATING EXPENSE GEN BUDGET			\$8,657			
770000	STUDENT AID--GENERAL BUDGET			\$10,188			
Total 31962			1.00	\$81,000	1.00	\$77,150	
31997	1100 BENEFITS-EDUCATION	3-1-34021	61052854				
418400	FAC FTP BEN GEN BDG			\$60,664			
422500	O/E FTP BEN GEN BDG					\$10,808	
425000	CLASS FTP BEN GEN BDG					\$459	
Total 31997				\$60,664		\$11,267	
33484	SEHD PROGRAM FEE REVENUE	3-1-01304	61056851				
220200	INSTRUCTIONAL SUPPORT FEES			(\$73,700)		(\$73,700)	
Total 33484				(\$73,700)		(\$73,700)	
33485	EDUC PRGM FEE-EXP	3-1-34221	61056852				
460000	OPERATING EXPENSE GEN BUDGET			\$73,700		\$73,700	
Total 33485				\$73,700		\$73,700	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
33608	SOE FACULTY SERVICES	3-1-34041	61057185				
402600	O/E FTP PAY				1.00	\$54,492	
405100	CLASS FTP PAY				2.00	\$77,268	
422520	O/E FTP HEALTH INS					\$4,364	
422521	O/E FTP LIFE INS					\$134	
422522	O/E FTP DENTAL INS					\$500	
422523	O/E FTP DISAB INS					\$204	
422531	O/E FTP PERA					\$5,258	
422533	O/E FTP OTH RTRPL					\$3,048	
422534	O/E FTP MEDICARE					\$751	
422535	O/E FTP PERA AED					\$129	
422725	ALL O/E TRM FRINGE					\$794	
422751	ALL O/E ANT INS					\$815	
422760	ALL O/E WRKCOMP					\$195	
422761	ALL O/E UNEMP INS					\$62	
425020	CLASS FTP HEALTH INS					\$14,075	
425021	CLASS FTP LIFE INS					\$145	
425022	CLASS FTP DENTAL INS					\$1,308	
425023	CLASS FTP DISAB INS					\$110	
425030	CLASS FTP MEDICARE					\$1,062	
425031	CLASS FTP PERA					\$15,957	
425035	CLASS FTP PERA AED					\$393	
425701	ALLCLASS ANT INS					\$1,664	
425801	ALLCLASS TRM FRINGE					\$4,074	
426000	ALLCLASS WRKCOMP					\$415	
426100	ALLCLASS UNEMP INS					\$100	
Total 33608					3.00	\$187,317	
34206	SOE ACCREDITATION	3-1-34311	61058596				
418430	FAC FTP FICA CNT					\$9	
418431	FAC FTP PERA					\$35	
418433	FAC FTP OTH RTRPL					\$12	
419101	ALLFAC FTP ANT INS					\$9	
419205	ALLFAC FTP TRM FRINGE					\$8	
419500	ALLFAC FTP WRKCOMP					\$2	
419600	ALLFAC FTP UNEMP INS					\$1	
422460	ALLSTD FAC WRKCOMP					\$13	
Total 34206						\$89	
36797	EDUC-2010 PH.D TUIT	--	61064544				
770000	STUDENT AID--GENERAL BUDGET			\$13,860		\$13,860	
Total 36797				\$13,860		\$13,860	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2006-2007 DEPARTMENTAL BUDGET  
SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT - UNRESTRICTED FUND**

**Organization Number**

**Organization Description**

<b>Program Number</b>	<b>Program Description</b>	<b>FRS Account</b>	<b>Speedtype</b>				
<b>Account</b>	<b>Account Description</b>		<b>FTE06</b>	<b>Budget06</b>	<b>FTE07</b>	<b>Budget07</b>	<b>Notes</b>
37178	EDUC TECH FEE	--	61065653				
402600	O/E FTP PAY				1.00	\$62,173	
422520	O/E FTP HEALTH INS					\$2,434	
422521	O/E FTP LIFE INS					\$63	
422522	O/E FTP DENTAL INS					\$283	
422523	O/E FTP DISAB INS					\$94	
422530	O/E FTP FICA CNT					\$1,851	
422533	O/E FTP OTH RTRPL					\$1,833	
422534	O/E FTP MEDICARE					\$433	
460000	OPERATING EXPENSE GEN BUDGET			\$54,906		\$24,306	
Total 37178				\$54,906	1.00	\$93,470	
<b>Total 30061</b>			67.00	\$6,280,829	79.50	\$6,715,338	

**30062**

**EDUC DEAN**

22105	EDUCATION DEAN-ADMIN	3-1-34001	61018439				
402500	O/E FTP SAL GEN BDG		3.00	\$172,049			
405000	CLASS FTP SAL GEN BDG		2.00	\$75,841			
422500	O/E FTP BEN GEN BDG			\$35,052			
425000	CLASS FTP BEN GEN BDG			\$25,477			
Total 22105			5.00	\$308,419			
31948	EDUCATION RESERVE	3-1-34022	61052738				
460000	OPERATING EXPENSE GEN BUDGET			\$23,477			
552686	CONTINUING BUDGET RESERVES			\$32,006			
Total 31948				\$55,483			

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SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
37721	SOE DEAN'S OFFICE	--	61067075				
402600	O/E FTP PAY				1.00	\$45,675	
405100	CLASS FTP PAY				1.00	\$33,696	
422520	O/E FTP HEALTH INS					\$4,404	
422521	O/E FTP LIFE INS					\$109	
422522	O/E FTP DENTAL INS					\$500	
422523	O/E FTP DISAB INS					\$262	
422530	O/E FTP FICA CNT					\$2,383	
422533	O/E FTP OTH RTRPL					\$4,369	
422534	O/E FTP MEDICARE					\$557	
422725	ALL O/E TRM FRINGE					\$664	
422751	ALL O/E ANT INS					\$681	
422760	ALL O/E WRKCMP					\$4	
422761	ALL O/E UNEMP INS					\$52	
425020	CLASS FTP HEALTH INS					\$5,472	
425021	CLASS FTP LIFE INS					\$72	
425022	CLASS FTP DENTAL INS					\$653	
425023	CLASS FTP DISAB INS					\$48	
425030	CLASS FTP MEDICARE					\$481	
425031	CLASS FTP PERA					\$7,235	
425035	CLASS FTP PERA AED					\$181	
425701	ALLCLASS ANT INS					\$739	
425801	ALLCLASS TRM FRINGE					\$1,814	
426000	ALLCLASS WRKCMP					\$185	
426100	ALLCLASS UNEMP INS					\$44	
Total 37721					2.00	\$110,280	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
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SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>

37722	SOE FINANCIAL TEAM	--	61067076				
402600	O/E FTP PAY				1.00	\$85,635	
405100	CLASS FTP PAY				1.00	\$53,280	
422520	O/E FTP HEALTH INS					\$4,404	
422521	O/E FTP LIFE INS					\$109	
422522	O/E FTP DENTAL INS					\$500	
422523	O/E FTP DISAB INS					\$262	
422530	O/E FTP FICA CNT					\$4,991	
422533	O/E FTP OTH RTRPL					\$8,197	
422534	O/E FTP MEDICARE					\$1,167	
422725	ALL O/E TRM FRINGE					\$1,246	
422751	ALL O/E ANT INS					\$1,279	
422760	ALL O/E WRKCMP					\$306	
422761	ALL O/E UNEMP INS					\$97	
425021	CLASS FTP LIFE INS					\$72	
425022	CLASS FTP DENTAL INS					\$653	
425023	CLASS FTP DISAB INS					\$76	
425030	CLASS FTP MEDICARE					\$738	
425031	CLASS FTP PERA					\$11,103	
425035	CLASS FTP PERA AED					\$273	
425701	ALLCLASS ANT INS					\$1,167	
425801	ALLCLASS TRM FRINGE					\$2,855	
426000	ALLCLASS WRKCMP					\$291	
426100	ALLCLASS UNEMP INS					\$70	
Total 37722					2.00	\$178,771	
<b>Total 30062</b>			5.00	\$363,902	4.00	\$289,051	

**30063**

**EDUC CCEL**

22116	CCEL OPERATING	3-1-46312	61020957				
402600	O/E FTP PAY				2.00	\$107,997	
422520	O/E FTP HEALTH INS					\$2,418	
422521	O/E FTP LIFE INS					\$153	
422522	O/E FTP DENTAL INS					\$280	
422523	O/E FTP DISAB INS					\$310	
422530	O/E FTP FICA CNT					\$92	
422531	O/E FTP PERA					\$6,787	
422534	O/E FTP MEDICARE					\$1,093	
422535	O/E FTP PERA AED					\$195	
422725	ALL O/E TRM FRINGE					\$1,216	
422751	ALL O/E ANT INS					\$1,248	
422760	ALL O/E WRKCMP					\$299	
422761	ALL O/E UNEMP INS					\$95	
Total 22116					2.00	\$122,183	

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<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
28285	CCEL - FRENCH	3-1-46301	61043326				
422520	O/E FTP HEALTH INS					\$667	
422521	O/E FTP LIFE INS					\$17	
422522	O/E FTP DENTAL INS					\$78	
422523	O/E FTP DISAB INS					\$37	
422530	O/E FTP FICA CNT					\$65	
422531	O/E FTP PERA					\$431	
422533	O/E FTP OTH RTRPL					\$107	
422534	O/E FTP MEDICARE					\$77	
422535	O/E FTP PERA AED					\$9	
422725	ALL O/E TRM FRINGE					\$93	
422751	ALL O/E ANT INS					\$95	
422760	ALL O/E WRKCMP					\$23	
422761	ALL O/E UNEMP INS					\$7	
428230	STD HR MEDICARE					\$38	
428500	ALL STD/OTH PER WRKCMP					\$11	
Total 28285						\$1,755	
<b>Total 30063</b>					2.00	\$123,938	
<b>30064</b>		<b>EDUC CPCE</b>					
22119	CPCE OPERATING	--	61020637				
460000	OPERATING EXPENSE GEN BUDGET			\$10,000			
Total 22119				\$10,000			
40188	CURRICULUM DIVERSITY	--	61071765				
421430	OTHFAC PTP FICA CNT					\$360	
421434	OTHFAC PTP MEDICARE					\$84	
421530	OTHFAC PTT FICA CNT					\$196	
421534	OTHFAC PTT MEDICARE					\$46	
422160	ALLFAC P/TGR WRKCMP					\$43	
422161	ALLFAC P/TGR UNEMP INS					\$7	
Total 40188						\$736	
<b>Total 30064</b>				\$10,000		\$736	
<b>30065</b>		<b>EDUC ALPS</b>					
22125	ALPS OPERATING	3-1-34007	61020636				
460000	OPERATING EXPENSE GEN BUDGET			\$10,000			
Total 22125				\$10,000			
<b>Total 30065</b>				\$10,000			
<b>30067</b>		<b>EDUC EPSY</b>					
22133	EPSY OPERATING	3-1-34013	61020631				
460000	OPERATING EXPENSE GEN BUDGET			\$10,000			
Total 22133				\$10,000			
<b>Total 30067</b>				\$10,000			

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<i>Organization Number</i>		<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>					
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>	

**30157**

**TEPL OPERATING**

22138	IPTE OPERATING	3-1-34011	61020633					
418420	FAC FTP HEALTH INS					\$76		
418421	FAC FTP LIFE INS					\$1		
418422	FAC FTP DENTAL INS					\$5		
418423	FAC FTP DISAB INS					\$3		
418431	FAC FTP PERA					\$95		
418434	FAC FTP MEDICARE					\$15		
418435	FAC FTP PERA AED					\$5		
418920	OTHFAC FTP HEALTH INS					\$48		
418921	OTHFAC FTP LIFE INS					\$1		
418922	OTHFAC FTP DENTAL INS					\$3		
418923	OTHFAC FTP DISAB INS					\$2		
418930	OTHFAC FTP FICA CNT					\$22		
418933	OTHFAC FTP OTH RTRPL					\$75		
418934	OTHFAC FTP MEDICARE					\$10		
419101	ALLFAC FTP ANT INS					\$17		
419205	ALLFAC FTP TRM FRINGE					\$17		
419500	ALLFAC FTP WRKCOMP					\$7		
419600	ALLFAC FTP UNEMP INS					\$2		
460000	OPERATING EXPENSE GEN BUDGET			\$10,000				
Total 22138				\$10,000		\$404		

**Total 30157**

**Total D0015 -- D-DEAN OF EDUCATION**

72.00 \$6,684,731 85.50 \$7,129,467

**Total D0009 -- D-ACADEMIC & STUDENT AFFAIRS**

72.00 \$6,684,731 85.50 \$7,129,467

REVENUE TOTAL SCHOOL OF EDUCATION				(\$73,700)		(\$73,700)		
EXPENDITURE TOTAL SCHOOL OF EDUCATION	72.00	\$6,758,431	85.50	\$7,203,167				
GRAND TOTAL SCHOOL OF EDUCATION	72.00	\$6,684,731	85.50	\$7,129,467				