

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2007-2008 DEPARTMENTAL BUDGET
SCHOOL OF BUSINESS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>	<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>	

D0009 -- D-ACADEMIC & STUDENT AFFAIRS

D0014 -- D-BUS-DEAN OF BUSINESS

30055

BUS-GENERAL FUNDS

22017	BUSINESS INSTRUCTION	3-1-33002	61020638				
400000	FAC FTP SAL GEN BDG				\$136,000		
400100	FAC FTP PAY		73.00	\$6,369,126	76.00	\$7,126,924	
400715	ADMNFAC FTP PAY			\$104,842	12.00	\$124,566	
401700	PRAFAC PTP PAY				0.48	\$19,719	
418420	FAC FTP HEALTH INS			\$243,716		\$263,275	
418421	FAC FTP LIFE INS			\$6,195		\$4,842	
418422	FAC FTP DENTAL INS			\$18,340		\$15,879	
418423	FAC FTP DISAB INS			\$14,583		\$14,211	
418430	FAC FTP FICA CNT			\$204,118		\$326,533	
418431	FAC FTP PERA			\$4,344		\$6,643	
418433	FAC FTP OTH RTRPL			\$573,107		\$612,221	
418434	FAC FTP MEDICARE			\$72,380		\$79,447	
418435	FAC FTP PERA AED			\$126		\$470	
418450	FAC FTP OTH BEN					\$4	
418920	OTHFAC FTP HEALTH INS			\$9,410		\$6,873	
418921	OTHFAC FTP LIFE INS			\$170		\$117	
418922	OTHFAC FTP DENTAL INS			\$530		\$407	
418923	OTHFAC FTP DISAB INS			\$222		\$249	
418930	OTHFAC FTP FICA CNT			\$4,363		\$5,623	
418933	OTHFAC FTP OTH RTRPL			\$10,162		\$12,221	
418934	OTHFAC FTP MEDICARE			\$1,254		\$1,553	
419101	ALLFAC FTP ANT INS			\$86,987		\$101,236	
419205	ALLFAC FTP TRM FRINGE			\$651		\$1,000	
419500	ALLFAC FTP WRKCOMP			\$17,668		\$20,806	
419600	ALLFAC FTP UNEMP INS NHRMS			\$5,971		\$426	
420550	FAC PTP HEALTH INS			\$3,005		\$3,757	
420600	FAC PTP LIFE INS			\$109		\$81	
420700	FAC PTP DENTAL INS			\$341		\$306	
420800	FAC PTP DISAB INS			\$262		\$242	
421420	OTHFAC PTP HEALTH INS			\$566			
421421	OTHFAC PTP LIFE INS			\$9			
421422	OTHFAC PTP DENTAL INS			\$28			
421571	OTHFAC FTT FICA CNT					\$384	
421574	OTHFAC FTT MEDICARE					\$90	
421580	OTHFAC FTT OTH BEN					\$623	
421631	PRAFAC PTP PERA					\$1,742	
421634	PRAFAC PTP MEDICARE					\$249	
421635	PRAFAC PTP PERA AED					\$133	
422151	ALLFAC P/TGR ANT INS					\$253	

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422160	ALLFAC P/TGR WRKCOMP			\$13		\$51	
422161	ALLFAC P/TGR UNEMP INS NHRMS			\$5		\$1	
422175	ALLFAC P/TGR TRMFRINGE					\$219	
422280	STDFAC FTT OTH BEN			\$3			
422380	STDFAC PTT OTH BEN			\$127		\$1	
422460	ALLSTD FAC WRKCOMP			\$278		\$295	
425231	CLASS FTT PERA			\$143			
425234	CLASS FTT MEDICARE			\$5			
425235	CLASS FTT PERA AED			\$7			
425331	CLASS PTT PERA			\$1,141			
425334	CLASS PTT MEDICARE			\$148			
425335	CLASS PTT PERA AED			\$8			
426000	ALLCLASS WRKCOMP			\$36			
427500	STD HR BEN GEN BDG			\$86			
428230	STD HR MEDICARE					\$11	
428500	ALL STD/OTH PER WRKCOMP					\$5	
460000	OPERATING EXPENSE GEN BUDGET					\$41,921	
700000	TRAVEL GENERAL BUDGET			\$40,000		\$45,000	
Total 22017			73.00	\$7,930,585	88.48	\$8,840,609	
22018	BUSINESS PT	3-1-33005	61030508				
400100	FAC FTP PAY					\$387,225	
401864	OTHFAC PTP PAY			\$277,280			
418920	OTHFAC FTP HEALTH INS			\$1,081			
418921	OTHFAC FTP LIFE INS			\$60			
418922	OTHFAC FTP DENTAL INS			\$122			
418923	OTHFAC FTP DISAB INS			\$144			
418930	OTHFAC FTP FICA CNT			\$1,195			
418931	OTHFAC FTP PERA			\$783			
418933	OTHFAC FTP OTH RTRPL			\$1,695			
418934	OTHFAC FTP MEDICARE			\$391			
418935	OTHFAC FTP PERA AED			\$19			
419500	ALLFAC FTP WRKCOMP			\$101			
419600	ALLFAC FTP UNEMP INS NHRMS			\$26			
421530	OTHFAC PTT FICA CNT			\$21,331		\$19,980	
421531	OTHFAC PTT PERA			\$2,216		\$1,757	
421534	OTHFAC PTT MEDICARE			\$5,296		\$4,908	
421535	OTHFAC PTT PERA AED			\$4			
421550	OTHFAC PTT OTH BEN					\$7	
421571	OTHFAC FTT FICA CNT			\$996		\$1,026	
421574	OTHFAC FTT MEDICARE			\$233		\$240	
422160	ALLFAC P/TGR WRKCOMP			\$994		\$1,100	
Total 22018				\$313,967		\$416,243	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>
22019	BUS FACULTY SUPPORT	3-1-33003	61016158				
402600	O/E FTP PAY		2.00	\$118,181	2.00	\$132,980	
405100	CLASS FTP PAY		4.75	\$184,292	4.75	\$210,613	
422460	ALLSTD FAC WRKCOMP			\$16		\$200	
422520	O/E FTP HEALTH INS			\$3,005		\$3,165	
422521	O/E FTP LIFE INS			\$217		\$162	
422522	O/E FTP DENTAL INS			\$341		\$282	
422523	O/E FTP DISAB INS			\$499		\$528	
422530	O/E FTP FICA CNT			\$2,336		\$2,498	
422531	O/E FTP PERA			\$7,416		\$7,920	
422533	O/E FTP OTH RTRPL			\$317		\$4,029	
422534	O/E FTP MEDICARE			\$1,606		\$1,716	
422535	O/E FTP PERA AED			\$183		\$585	
422725	ALL O/E TRM FRINGE			\$2,135		\$1,549	
422751	ALL O/E ANT INS			\$1,576		\$1,739	
422760	ALL O/E WRKCOMP			\$311		\$352	
422761	ALL O/E UNEMP INS NHRMS			\$105		\$8	
425020	CLASS FTP HEALTH INS			\$10,566		\$12,212	
425021	CLASS FTP LIFE INS			\$332		\$249	
425022	CLASS FTP DENTAL INS			\$865		\$885	
425023	CLASS FTP DISAB INS			\$248		\$185	
425030	CLASS FTP MEDICARE			\$1,018		\$1,072	
425031	CLASS FTP PERA			\$15,467		\$15,919	
425035	CLASS FTP PERA AED			\$363		\$1,199	
425331	CLASS PTT PERA			\$828		\$884	
425334	CLASS PTT MEDICARE			\$118			
425335	CLASS PTT PERA AED			\$39		\$44	
425701	ALLCLASS ANT INS			\$2,388		\$2,407	
425801	ALLCLASS TRM FRINGE			\$4,535		\$2,113	
426000	ALLCLASS WRKCOMP			\$580		\$513	
426100	ALLCLASS UNEMP INS NHRMS			\$167		\$11	
460000	OPERATING EXPENSE GEN BUDGET			\$30,582		\$45,000	
700000	TRAVEL GENERAL BUDGET			\$250		\$1,500	
Total 22019			6.75	\$390,882	6.75	\$452,519	

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22020	BUS KING CTR LAB	3-1-33006	61012659				
402600	O/E FTP PAY		1.00	\$48,262	1.75	\$87,084	
422280	STDFAC FTT OTH BEN			\$7			
422380	STDFAC PTT OTH BEN			\$34		\$329	
422460	ALLSTD FAC WRKCOMP			\$143		\$146	
422520	O/E FTP HEALTH INS					\$3,908	
422521	O/E FTP LIFE INS			\$109		\$169	
422522	O/E FTP DENTAL INS			\$28		\$494	
422523	O/E FTP DISAB INS			\$262		\$286	
422530	O/E FTP FICA CNT					\$1,395	
422531	O/E FTP PERA			\$4,531		\$5,674	
422534	O/E FTP MEDICARE			\$647		\$1,138	
422535	O/E FTP PERA AED			\$111		\$419	
422725	ALL O/E TRM FRINGE			\$849		\$1,065	
422751	ALL O/E ANT INS			\$627		\$1,196	
422760	ALL O/E WRKCOMP			\$124		\$242	
422761	ALL O/E UNEMP INS NHRMS			\$42		\$5	
425331	CLASS PTT PERA			\$483			
425334	CLASS PTT MEDICARE			\$69			
426000	ALLCLASS WRKCOMP			\$18			
428230	STD HR MEDICARE					\$14	
428500	ALL STD/OTH PER WRKCOMP			\$4		\$17	
700000	TRAVEL GENERAL BUDGET			\$500		\$500	
Total 22020			1.00	\$56,850	1.75	\$104,081	
22021	BUS FACULTY DEVELOPMENT	3-1-33014	61018648				
400100	FAC FTP PAY			\$219,163		\$186,590	
418420	FAC FTP HEALTH INS			\$6,309		\$5,862	
418421	FAC FTP LIFE INS			\$137		\$113	
418422	FAC FTP DENTAL INS			\$446		\$373	
418423	FAC FTP DISAB INS			\$298		\$369	
418430	FAC FTP FICA CNT			\$6,213		\$9,253	
418433	FAC FTP OTH RTRPL			\$12,285		\$16,504	
418434	FAC FTP MEDICARE			\$1,687		\$2,196	
419101	ALLFAC FTP ANT INS			\$1,863		\$2,307	
419205	ALLFAC FTP TRM FRINGE			\$2,523		\$905	
419500	ALLFAC FTP WRKCOMP			\$367		\$511	
419600	ALLFAC FTP UNEMP INS NHRMS			\$124		\$17	
Total 22021				\$251,415		\$225,000	
22022	BUS START UP POSITIONS PKGS	3-1-33030	61013515				
402600	O/E FTP PAY		0.50	\$43,596			
405100	CLASS FTP PAY			\$33,334			
Total 22022			0.50	\$76,930			

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22036	IT SUPPLIES,SERVICES,COMPUTER	3-1-33140	61013517				
460000	OPERATING EXPENSE GEN BUDGET			\$20,000		\$18,124	
Total 22036				\$20,000		\$18,124	
22037	UNDERGRADUATE BUSINESS PRGR	3-1-33101	61028168				
405100	CLASS FTP PAY		4.00	\$199,236	4.00	\$210,108	
422380	STDFAC PTT OTH BEN			\$62		\$80	
422460	ALLSTD FAC WRKCOMP			\$80		\$139	
425020	CLASS FTP HEALTH INS			\$13,906		\$15,884	
425021	CLASS FTP LIFE INS			\$290		\$251	
425022	CLASS FTP DENTAL INS			\$924		\$1,040	
425023	CLASS FTP DISAB INS			\$288		\$227	
425030	CLASS FTP MEDICARE			\$1,526		\$1,746	
425031	CLASS FTP PERA			\$17,995		\$19,386	
425035	CLASS FTP PERA AED			\$446		\$1,432	
425331	CLASS PTT PERA			\$771		\$146	
425334	CLASS PTT MEDICARE			\$110		\$21	
425335	CLASS PTT PERA AED					\$14	
425701	ALLCLASS ANT INS			\$2,817		\$2,962	
425801	ALLCLASS TRM FRINGE			\$5,352		\$2,637	
426000	ALLCLASS WRKCOMP			\$683		\$600	
426100	ALLCLASS UNEMP INS NHRMS			\$197		\$14	
428230	STD HR MEDICARE					\$184	
428500	ALL STD/OTH PER WRKCOMP					\$58	
460000	OPERATING EXPENSE GEN BUDGET			\$10,000		\$20,000	
700000	TRAVEL GENERAL BUDGET			\$800		\$800	
Total 22037			4.00	\$255,483	4.00	\$277,729	
22038	GRAD TUITION SUPPORT	3-1-33050	61016157				
770000	STUDENT AID--GENERAL BUDGET			\$151,402		\$143,665	
Total 22038				\$151,402		\$143,665	
22039	BUSINESS UNALLOCATED	3-1-33025	61012275				
460000	OPERATING EXPENSE GEN BUDGET			\$20,000		\$19,919	
700000	TRAVEL GENERAL BUDGET					\$1,500	
Total 22039				\$20,000		\$21,419	
22040	BUS RESEARCH INCENT	3-1-33010	61024638				
418420	FAC FTP HEALTH INS			\$9			
418430	FAC FTP FICA CNT			\$13			
418433	FAC FTP OTH RTRPL			\$22			
418434	FAC FTP MEDICARE			\$3			
419101	ALLFAC FTP ANT INS			\$3			
419205	ALLFAC FTP TRM FRINGE			\$4			
419500	ALLFAC FTP WRKCOMP			\$1			
460000	OPERATING EXPENSE GEN BUDGET			\$1,796		\$1,165	
Total 22040				\$1,851		\$1,165	

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22041	BUSINESS DEAN-ADMIN	3-1-33001	61018458				
400715	ADMNFAC FTP PAY			\$24,827	1.00	\$29,154	
402600	O/E FTP PAY		6.00	\$605,565	7.00	\$732,453	
405100	CLASS FTP PAY		3.00	\$127,860	3.00	\$102,790	
418920	OTHFAC FTP HEALTH INS			\$1,163		\$785	
418921	OTHFAC FTP LIFE INS			\$18		\$12	
418922	OTHFAC FTP DENTAL INS			\$57		\$41	
418923	OTHFAC FTP DISAB INS			\$44		\$39	
418930	OTHFAC FTP FICA CNT			\$1,387		\$1,240	
418933	OTHFAC FTP OTH RTRPL			\$2,505		\$2,767	
418934	OTHFAC FTP MEDICARE			\$284		\$339	
419500	ALLFAC FTP WRKCOMP			\$66		\$83	
419600	ALLFAC FTP UNEMP INS NHRMS			\$22		\$2	
422460	ALLSTD FAC WRKCOMP			\$19		\$48	
422520	O/E FTP HEALTH INS			\$9,006		\$23,703	
422521	O/E FTP LIFE INS			\$543		\$437	
422522	O/E FTP DENTAL INS			\$1,707		\$1,522	
422523	O/E FTP DISAB INS			\$1,311		\$1,315	
422530	O/E FTP FICA CNT			\$14,947		\$16,670	
422531	O/E FTP PERA			\$11,589		\$12,505	
422533	O/E FTP OTH RTRPL			\$41,869		\$43,950	
422534	O/E FTP MEDICARE			\$7,547		\$8,209	
422535	O/E FTP PERA AED			\$286		\$925	
422725	ALL O/E TRM FRINGE			\$10,127		\$7,474	
422751	ALL O/E ANT INS			\$7,475		\$8,443	
422760	ALL O/E WRKCOMP			\$1,474		\$1,706	
422761	ALL O/E UNEMP INS NHRMS			\$498		\$38	
425020	CLASS FTP HEALTH INS			\$6,290		\$7,468	
425021	CLASS FTP LIFE INS			\$211		\$179	
425022	CLASS FTP DENTAL INS			\$414		\$800	
425023	CLASS FTP DISAB INS			\$179		\$143	
425030	CLASS FTP MEDICARE			\$1,091		\$1,114	
425031	CLASS FTP PERA			\$12,483		\$12,807	
425035	CLASS FTP PERA AED			\$310		\$935	
425231	CLASS FTT PERA			\$1,075			
425234	CLASS FTT MEDICARE			\$147			
425235	CLASS FTT PERA AED			\$51			
425331	CLASS PTT PERA					\$119	
425334	CLASS PTT MEDICARE					\$17	
425335	CLASS PTT PERA AED					\$12	
425701	ALLCLASS ANT INS			\$1,785		\$1,934	
425801	ALLCLASS TRM FRINGE			\$3,391		\$1,722	
426000	ALLCLASS WRKCOMP			\$444		\$391	
426100	ALLCLASS UNEMP INS NHRMS			\$125		\$9	

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460000	OPERATING EXPENSE GEN BUDGET			\$80,000		\$45,000	
700000	TRAVEL GENERAL BUDGET			\$20,000		\$5,000	
Total 22041			9.00	\$1,000,192	11.00	\$1,074,300	
22042	BUSINESS-RECRUITMENT	3-1-33099	61024635				
460000	OPERATING EXPENSE GEN BUDGET			\$10,000		\$2,000	
Total 22042				\$10,000		\$2,000	
22043	BUS STAFF DEVELOPMENT	3-1-33114	61018437				
402600	O/E FTP PAY			\$10,129			
460000	OPERATING EXPENSE GEN BUDGET			\$15,000			
700000	TRAVEL GENERAL BUDGET					\$500	
Total 22043				\$25,129		\$500	
31280	BUSINESS PROGRAM FEES	3-1-33300	61051425				
460000	OPERATING EXPENSE GEN BUDGET			\$397,079			
Total 31280				\$397,079			

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31281	GRADUATE BUSINESS PROGRAMS	3-1-33102	61051426				
402600	O/E FTP PAY		4.00	\$204,925	3.63	\$225,214	
405100	CLASS FTP PAY		1.00	\$31,638	1.00	\$34,464	
422380	STDFAC PTT OTH BEN			\$30		\$63	
422460	ALLSTD FAC WRKCOMP			\$125		\$143	
422520	O/E FTP HEALTH INS			\$13,545		\$19,769	
422521	O/E FTP LIFE INS			\$414		\$331	
422522	O/E FTP DENTAL INS			\$1,296		\$1,152	
422523	O/E FTP DISAB INS			\$1,176		\$814	
422531	O/E FTP PERA			\$18,361		\$18,463	
422534	O/E FTP MEDICARE			\$2,623		\$2,669	
422535	O/E FTP PERA AED			\$417		\$1,366	
422725	ALL O/E TRM FRINGE			\$3,568		\$2,515	
422751	ALL O/E ANT INS			\$2,634		\$2,835	
422760	ALL O/E WRKCOMP			\$519		\$573	
422761	ALL O/E UNEMP INS NHRMS			\$176		\$13	
425020	CLASS FTP HEALTH INS			\$781		\$2,935	
425021	CLASS FTP LIFE INS			\$24		\$63	
425022	CLASS FTP DENTAL INS			\$94		\$282	
425023	CLASS FTP DISAB INS			\$16		\$38	
425030	CLASS FTP MEDICARE			\$141		\$466	
425031	CLASS FTP PERA			\$985		\$3,258	
425035	CLASS FTP PERA AED			\$49		\$241	
425331	CLASS PTT PERA			\$470		\$436	
425334	CLASS PTT MEDICARE			\$62		\$62	
425335	CLASS PTT PERA AED			\$23		\$24	
425701	ALLCLASS ANT INS			\$117		\$489	
425801	ALLCLASS TRM FRINGE			\$223		\$435	
426000	ALLCLASS WRKCOMP			\$31		\$111	
426100	ALLCLASS UNEMP INS NHRMS			\$8		\$2	
460000	OPERATING EXPENSE GEN BUDGET			\$55,000		\$20,000	
700000	TRAVEL GENERAL BUDGET			\$3,000		\$5,000	
Total 31281			5.00	\$342,471	4.63	\$344,226	
31283	BUS PROGRAM FEE REVENUE	3-1-01302	61051424				
220200	INSTRUCTIONAL SUPPORT FEES			(\$397,079)		(\$412,079)	
Total 31283				(\$397,079)		(\$412,079)	
31387	MISC EXP SUPPT FAC VCAA	3-1-33004	61051659				
460000	OPERATING EXPENSE GEN BUDGET			\$11,919		\$8,000	
Total 31387				\$11,919		\$8,000	
31989	COB/ENG LAB- NORTH CLASSROO	3-1-33061	61052835				
460000	OPERATING EXPENSE GEN BUDGET			\$2,000			
Total 31989				\$2,000			

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2007-2008 DEPARTMENTAL BUDGET
SCHOOL OF BUSINESS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>
31991	BENEFITS-BUSINESS	3-1-33007	61052848				
418400	FAC FTP BEN GEN BDG					\$100,000	
422210	STDFAC FTP BEN GEN BDG					\$381	
422500	O/E FTP BEN GEN BDG					\$14,000	
425000	CLASS FTP BEN GEN BDG					\$10,000	
427500	STD HR BEN GEN BDG			\$629			
Total 31991				\$629		\$124,381	
32074	COB PHD IS/CS	3-1-33008	61053027				
400715	ADMNFAC FTP PAY			\$6,743		\$7,103	
401964	OTHFAC PTT PAY					\$5,040	
402200	STDFAC FTP SAL GEN BDG			\$15,000			
418920	OTHFAC FTP HEALTH INS			\$405		\$1,545	
418921	OTHFAC FTP LIFE INS			\$6		\$17	
418922	OTHFAC FTP DENTAL INS			\$20		\$57	
418923	OTHFAC FTP DISAB INS			\$13		\$54	
418930	OTHFAC FTP FICA CNT			\$322		\$281	
418933	OTHFAC FTP OTH RTRPL			\$662		\$674	
418934	OTHFAC FTP MEDICARE			\$91		\$85	
419500	ALLFAC FTP WRKCOMP			\$20		\$20	
419600	ALLFAC FTP UNEMP INS NHRMS			\$7		\$1	
421530	OTHFAC PTT FICA CNT					\$312	
421534	OTHFAC PTT MEDICARE					\$73	
422160	ALLFAC P/TGR WRKCOMP					\$16	
422380	STDFAC PTT OTH BEN			\$29		\$5	
422460	ALLSTD FAC WRKCOMP			\$129		\$173	
460000	OPERATING EXPENSE GEN BUDGET			\$20,000		\$6,000	
700000	TRAVEL GENERAL BUDGET			\$1,000		\$500	
Total 32074				\$44,447		\$21,956	
36796	BUS-2010 PH.D TUIT	--	61064543				
770000	STUDENT AID--GENERAL BUDGET			\$45,776		\$45,776	
Total 36796				\$45,776		\$45,776	
37177	BUS TECH FEE	--	61065652				
460000	OPERATING EXPENSE GEN BUDGET			\$86,126		\$86,126	
Total 37177				\$86,126		\$86,126	
40756	BUS-ACCREDITATION PROCESS	--	61073254				
460000	OPERATING EXPENSE GEN BUDGET					\$10,000	
700000	TRAVEL GENERAL BUDGET					\$1,000	
Total 40756						\$11,000	
42253	MARKETING INITIATIVES	--	61076475				
460000	OPERATING EXPENSE GEN BUDGET					\$11,500	
Total 42253						\$11,500	
Total 30055			99.25	\$11,038,054	116.61	\$11,818,240	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
 2007-2008 DEPARTMENTAL BUDGET
 SCHOOL OF BUSINESS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>

30060

BUS-ONLINE

22083	COB CU ONLINE ADMIN	3-1-33301	61018457				
400100	FAC FTP PAY		2.00	\$161,707			
Total 22083			2.00	\$161,707			

Total 30060 2.00 \$161,707

Total D0014 -- D-BUS-DEAN OF BUSINESS 101.25 \$11,199,761 116.61 \$11,818,240

Total D0009 -- D-ACADEMIC & STUDENT AFFAIRS 101.25 \$11,199,761 116.61 \$11,818,240

REVENUE TOTAL SCHOOL OF BUSINESS				(\$397,079)		(\$412,079)	
EXPENDITURE TOTAL SCHOOL OF BUSINESS		101.25		\$11,596,840	116.61	\$12,230,319	
GRAND TOTAL SCHOOL OF BUSINESS		101.25		\$11,199,761	116.61	\$11,818,240	