Regular Meeting of the CU Denver Downtown Campus Faculty Assembly’s Budget Priorities Committee
Monday, October 22, 2018
Chancellor’s Conference Room, LSC 14th Floor
11:00 am - 12:30 pm

Members: Diana White, Todd Ely, Quintin Gonzalez, Katherine Gunny, Keith Guzik, Sommer Browning, David Tracer
Guests: Todd Haggerty

1. Welcome, Introductions, Approval of Minutes 11:00 – 11:10
   • David moved to approve September minutes. Minutes approved by acclimation.

2. Faculty Assembly, Faculty Council Budget Committee Updates 11:10 – 11:15
   • At FCBC meeting, they discussed committee’s goals and about how BPC works across campuses. Anschutz doesn’t have a committee that works like BPC, so exploring how it works on other campuses might be beneficial to everyone.
   • Discussion about salary compensation & equity issues across the whole system. Not sure when this was done in the past.
     o Has Denver ever looked at salary & equity issues campus wide? Yes, OIRE looks at faculty salaries across the Denver campus every year.
     o Diana is asking APC for more information about salary inequity and if they have information about new hires and their ranks over the past 5-10 years.
     o Perhaps BPC could ask OIRE come to a meeting and talk about these things.

   • Chapter 3 discussion: Transparency
   • CACB Meeting Update: student enrollment of 57% people of color in largest freshman class, CU Denver also graduates at a 10% higher rate than other institutions its students of color
   • Discussion of Operating Revenues chart.

4. Updates from Budget Team 11:35 – 12:00
   • Chancellor’s Cabinet membership list. Chosen by the Chancellor.
   • Budget office is waiting for the state’s upcoming budget request. Due November 2nd. But with governor election (and legislature elections) the request could be revised.

5. Provost Update 12:00 – 12:15
• Personnel
  o VC for Faculty Affairs should be posted in a month or so.
  o VC for Research (across both campuses) still being written/determined.
• Space/Facilities
  o Business School project update, moving along.
  o Tivoli space—expanding career services and experiential services, ongoing
• Administrative reorg
  o Seems to be falling into place
  o Continued need for advisors, we are still very under-advised. Our rate is very poor compared to our peers.
• CU South Location
  o Fewer and fewer UCCS/Boulder programs.
  o CU Denver/Anschutz are responsible for CU South budget.
  o Location vs. campus: to be a campus it must have financial aid offices, student offices and services present in person. A location only needs to have access to these things.
• ESL Academy
  o Moving from 16th Street mall location to basement of Auraria Library. Academy is being folded into English department. Fewer students enrolled in this program. Financially a money maker, but since enrollment is down need to move into less expensive office space.

6. Discussion and updates (con't) 12:15 – 12:30

Adjourned 12:31pm