

## **AGENDA**

Regular Meeting of the CU Denver Downtown Campus Faculty Assembly's  
Budget Priorities Committee

March 3, 2026

10:30 – 11:30 AM

Zoom

Times estimated

- Committee updates (10-10:05)
  - Approval of February minutes
- Katie Linder, AVC for Academic Innovation and Strategy, Hamilton Bean, AVC for Academic Planning, and Karen Marrongelle, Provost (10:05-10:30)
  - Discussion regarding Program Viability and role of BPC in the future
- Jen St. Peter, AVC for Budget, Ryan Davis, Interim EVC for Finance, and Provost Marrongelle (10:30-11:00)
  - Parallel budget presentation and discussion
  - Where we stand on FY 2027 budget modelling
- Karen Marrongelle, Provost (11-11:15)
  - Status of graduate education working group report
  - Open discussion
- Committee housekeeping (11:15-11:30)
  - APS 1046 discussion
  - Review BPC operating procedures part 2 (Scope and Goals section)