



DSTk v1 Modules

V1 PRIORITIES

Unit Profile

Provides an overall outlook on a unit's business inputs/outputs

- Credit Hours*
 - To Majors & Non-Majors
- Headcounts/FTE*
 - Students by Registration Type
 - Faculty/Staff by Rank
- Expenditures*
 - Overall, Instruction, Research
- Degrees Awarded*
 - By Student Classification

- * Replaces PDF IR Reports
- * Provides Trend Comparisons

Program Performance

View program success and find areas of opportunity

- HC/SCH Trends by Majors*
 - Identifying Demand
- Program Flows*
 - Transfers To/From
 - Admissions Funnel
 - External Demand
- Student Success*
 - Retention/Graduation
 - Advisor Availability
- Program Demographics*
 - Online Students
 - Diversity
- Program Contribution*

Course Efficiencies

Analyze efficiencies in course offerings

- SCH/Section/Class Size Trends*
 - Section Demand/Section Capacity
 - Enrollee Profile (OL, In/Out College)
- Fill Rates/Utilization*
 - Bottlenecks
 - Under filled/Collapsible (w/ Savings)
 - Waitlist
- DFW/Repeat Rates*
- Scheduling Grid*
 - Off-peak Opportunities
- Course Sequencing*
 - Identifying Common Sequencing/Clustering
 - By Student Subsets
- Breakeven/Instruction Costs*

Instruction Insights

How are people resources being utilized?

- SCH/Sections/Majors per Faculty FTE*
 - By Rank
 - Cost per SCH/Section
- Workload Distribution*
 - Instructional Capacity Gap
 - Course Releases
 - Scholarly Activity
- Demographics*
- Retention*
- Vacancy Savings*
- Grant/Awards Revenue*
- * Much of this for staff as well?