# FY 2026-2027 Denver Campus Budget

| **Revenues:** | |
|---|---|
| Unrestricted Fund: | |
| · COF Stipend | $21,894,935 |
| · COF Fee for Service | $30,370,243 |
| · Tuition & Fees | $185,706,580 |
| · Indirect | $3,763,995 |
| · AHEC/Library | $5,825,663 |
| · Other/Misc. | $1,551,772 |
| **Subtotal*** | **$249,113,188** |
| Restricted Fund** | $65,234,393 |
| Gifts Fund* | $21,835,045 |
| Auxiliary Fund | $70,783,754 |
| **Total Revenue** | **$406,966,380** |

* Regent Budget Setting

| **Expenditures:** | |
|---|---|
| Unrestricted Fund: | |
| · Faculty/Exempt Compensation | $172,951,620 |
| · Classified/Hourly Compensation | $9,422,007 |
| · Operating Expense | $29,687,164 |
| · Student Aid | $17,470,803 |
| · Library Materials | $3,926,125 |
| · Obligations and Commitments | $10,084,799 |
| · Transfers | $5,570,670 |
| **Subtotal** | **$249,113,188** |

| **FY 2026-27 Headcount Estimate** | |
|---|---|
| Faculty | 1,065 |
| Staff/Administration | 860 |
| Professional Research Assistants | - |
| Post Doc Trainee/Fellows | - |
| Students | 13,940 |
| **Total** | **15,865** |

# FY 2026-2027 Denver Campus Budget

| FY 2026-27 Student Data | Enrollment |
|---|---|
| | (Fall 2026 Headcount) |
| Undergrad Resident | 8,770 |
| Undergrad Non-Resident | 1,102 |
| Subtotal Undergraduate | 9,872 |
| Graduate Resident | 3,437 |
| Graduate Non-Resident | 631 |
| Subtotal Graduate | 4,068 |
| **Total** | **13,940** |

**Annual Tuition FY 2026-27**

| | Resident | | Non-Resident | |
|---|---|---|---|---|
| | CH | Annual | CH | Annual |
| UG-General* | $417 | $12,510 | $1,245 | $37,350 |
| UG-Bus./Eng.* | $467 | $14,010 | $1,295 | $38,850 |
| Grad-CLAS | $496 | $11,904 | $1,534 | $36,816 |
| Grad-A&P | $576 | $13,824 | $1,534 | $36,816 |
| Grad-Edu. | $496 | $11,904 | $1,534 | $36,816 |
| Grad-CAM | $576 | $13,824 | $1,534 | $36,816 |
| Grad-Eng. | $756 | $18,144 | $1,660 | $39,840 |
| Grad-SPA | $656 | $15,744 | $1,534 | $36,816 |
| Grad-Bus. | $795 | $19,080 | $1,685 | $40,440 |

* Does not include $3,480 COF for Resident FTE

** Rates based on 30 credit hours for undergraduate and 24 credit hours for graduate.

| Sponsored Program Expenditures | Direct | Indirect | Total | |
|---|---|---|---|---|
| Federal Research | $35,031,195 | $2,954,381 | $37,985,576 | |
| Non-Federal Research | $6,273,806 | $291,098 | $6,564,904 | |
| Federal Other (including Financial Aid) | $15,505,367 | $341,233 | $15,846,600 | |
| Non-Fed Other (including Financial Aid) | $8,424,025 | $177,283 | $8,601,308 | |
| **Total** | **$65,234,393** | **$3,763,995** | **$68,998,388** | Est. |