FY 2025-2026 Denver Campus Budget

Revenues:	
Unrestricted Fund:	
· COF Stipend	$22,268,565
· COF Fee for Service	$30,021,899
· Tuition & Fees	$175,727,937
· Indirect	$3,763,995
· AHEC/Library	$5,602,892
· Other/Misc.	$1,550,853
Subtotal*	**$238,936,141**
Restricted Fund**	$60,296,812
Gifts Fund*	$20,499,399
Auxiliary Fund	$68,956,471
Total Revenue	**$388,688,823**

* Regent Budget Setting

Expenditures:	
Unrestricted Fund:	
· Faculty/Exempt Compensation	$156,423,886
· Classified/Hourly Compensation	$14,441,481
· Operating Expense	$32,293,617
· Student Aid	$16,880,003
· Library Materials	$3,926,125
· Obligations and Commitments	$8,928,323
· Transfers	$6,042,706
Subtotal	**$238,936,141**

FY 2025-26 Headcount Estimate	
Faculty	1,073
Staff/Administration	807
Professional Research Assistants	35
Post Doc Trainee/Fellows	-
Students	13,488
Total	**15,403**

FY 2025-2026 Denver Campus Budget

FY 2025-26 Student Data	Enrollment
	(Fall 2025 Headcount)
Undergrad Resident	8,188
Undergrad Non-Resident	1,207
Subtotal Undergraduate	9,395
Graduate Resident	3,251
Graduate Non-Resident	842
Subtotal Graduate	4,093
Total	**13,488**

Annual Tuition FY 2025-26

	Resident		Non-Resident	
	CH	Annual	CH	Annual
UG-General*	$403	$12,090	$1,209	$36,270
UG-Bus./Eng.*	$453	$13,590	$1,259	$37,770
Grad-CLAS	$480	$11,520	$1,489	$35,736
Grad-A&P	$557	$13,368	$1,489	$35,736
Grad-Edu.	$480	$11,520	$1,489	$35,736
Grad-CAM	$557	$13,368	$1,489	$35,736
Grad-Eng.	$734	$17,616	$1,615	$38,760
Grad-SPA	$634	$15,216	$1,489	$35,736
Grad-Bus.	$772	$18,528	$1,640	$39,360

* Does not include $3,480 COF for Resident FTE

** Rates based on 30 credit hours for undergraduate and 24 credit hours for graduate.

Sponsored Program Expenditures	Direct	Indirect	Total	
Federal Research	$32,379,689	$2,954,381	$35,334,070	
Non-Federal Research	$5,798,942	$291,098	$6,090,040	
Federal Other (including Financial Aid)	$14,331,769	$341,233	$14,673,002	
Non-Fed Other (including Financial Aid)	$7,786,412	$177,283	$7,963,695	
Total	**$60,296,812**	**$3,763,995**	**$64,060,807**	Est.