FY 2024-25 Denver Campus Budget

Revenues:	
Unrestricted Fund:	
· COF Stipend	$21,878,704
· COF Fee for Service	$40,406,719
· Tuition & Fees	$173,243,712
· Indirect	$3,763,995
· AHEC/Library	$5,516,891
· Other/Misc.	$1,561,279
Subtotal*	**$246,371,300**
Restricted Fund**	$60,288,895
Gifts Fund*	$20,499,399
Auxiliary Fund	$66,853,715
Total Revenue	**$394,013,309**

* Regent Budget Setting

Expenditures:	
Unrestricted Fund:	
· Faculty/Exempt Compensation	$155,822,618
· Classified/Hourly Compensation	$14,062,607
· Operating Expense	$42,055,858
· Student Aid	$16,360,883
· Library Materials	$3,926,125
· Obligations and Commitments	$8,114,441
· Transfers	$6,028,768
Subtotal	**$246,371,300**

FY 2024-25 Headcount Estimate	
Faculty	1,103
Staff/Administration	801
Professional Research Assistants	35
Post Doc Trainee/Fellows	-
Students	13,485
Total	**15,424**

FY 2024-2025 Denver Campus Budget

FY 2024-25 Student Data	Enrollment
	(Fall 2024 Headcount)
Undergrad Resident	8,039
Undergrad Non-Resident	1,386
Subtotal Undergraduate	9,425
Graduate Resident	3,065
Graduate Non-Resident	995
Subtotal Graduate	4,060
Total	**13,485**

Annual Tuition FY 2024-25

	Resident		Non-Resident	
	CH	Annual	CH	Annual
UG-General*	$390	$11,700	$1,182	$35,460
UG-Bus./Eng.*	$440	$13,200	$1,232	$36,960
Grad-CLAS	$464	$11,136	$1,456	$34,944
Grad-A&P	$538	$12,912	$1,456	$34,944
Grad-Edu.	$464	$11,136	$1,456	$34,944
Grad-CAM	$538	$12,912	$1,456	$34,944
Grad-Eng.	$713	$17,112	$1,581	$37,944
Grad-SPA	$613	$14,712	$1,456	$34,944
Grad-Bus.	$750	$18,000	$1,606	$38,544

* Does not include $3,480 COF for Resident FTE

** Rates based on 30 credit hours for undergraduate and 24 credit hours for graduate.

Sponsored Program Expenditures	Direct	Indirect	Total	
Federal Research	$24,929,618	$2,847,321	$27,776,939	
Non-Federal Research	$4,995,667	$223,595	$5,219,262	
Federal Other (including Financial Aid)	$22,446,581	$488,640	$22,935,221	
Non-Fed Other (including Financial Aid)	$7,917,028	$204,439	$8,121,467	
Total	**$60,288,894**	**$3,763,995**	**$64,052,889**	Est.