

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType	Budget 20	FTE21	Budget21
Account Level 05 & Description			FTE20			
30071--CEDC-DEAN OF ENGINEERING						
30071		CEDC-DEAN OF ENGINEERING				
22180 - DEAN OPERATING		61025472				
407600	STD HR PAY			-		20,000
460000	OPERATING EXPENSE GEN BUDGET			75,000		68,303
995100	CASH TRANSFER IN W/IN CAMPUS			-		(600,000)
	Total 61025472		-	75,000	-	(511,697)
Total Pgm 22180			-	75,000	-	(511,697)
32854 - TECHNOLOGY FEES		61054943				
460000	OPERATING EXPENSE GEN BUDGET			37,557		37,557
	Total 61054943		-	37,557	-	37,557
Total Pgm 32854			-	37,557	-	37,557
49894 - ESSC OPERATING		61000112				
460000	OPERATING EXPENSE GEN BUDGET			5,000		5,000
	Total 61000112		-	5,000	-	5,000
Total Pgm 49894			-	5,000	-	5,000
49953 - DEAN SALARIES		61000119				
400000	FAC FTP SAL GEN BDG			-	3.00	366,360
400100	FAC FTP PAY		2.00	355,740		-
400190	CLNFAC FTP SAL GEN BDG		0.50	37,500		-
400715	ADMNFAC FTP PAY			80,527		69,606
402500	UNIV STAFF FTP SAL GEN BDG		8.60	946,006		-
402600	O/E FTP PAY			-	8.91	813,765
405000	CLASS FTP SAL GEN BDG			-	0.02	1,588
405100	CLASS FTP PAY		2.20	102,926		-
418400	FAC FTP BEN GEN BDG			-		92,061
420500	FAC PTP BEN GEN BDG			152,486		-
421110	CLNFAC FTT BEN GEN BDG			11,900		-
422500	O/E FTP BEN GEN BDG			219,723		247,156
425000	CLASS FTP BEN GEN BDG			40,939		516

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
	Total 61000119		13.30	1,947,747	11.93	1,591,052
Total Pgm 49953			13.30	1,947,747	11.93	1,591,052
49990 - MARKETING		61000125				
460000	OPERATING EXPENSE GEN BUDGET			100,000		100,000
	Total 61000125		-	100,000	-	100,000
Total Pgm 49990			-	100,000	-	100,000
54525 - STAFF DEVELOPMENT		61000545				
460000	OPERATING EXPENSE GEN BUDGET			5,000		-
	Total 61000545		-	5,000	-	-
Total Pgm 54525			-	5,000	-	-
66022 - ENGR COURSE INSTRUCTION		61001613				
401964	OTHFAC PTT PAY			94,000		59,000
	Total 61001613		-	94,000	-	59,000
Total Pgm 66022			-	94,000	-	59,000
73256 - DEAN INITIATIVES		61002022				
460000	OPERATING EXPENSE GEN BUDGET			311,500		100,000
	Total 61002022		-	311,500	-	100,000
Total Pgm 73256			-	311,500	-	100,000
73628 - DEAN EVENTS		61002031				
460000	OPERATING EXPENSE GEN BUDGET			8,000		5,000
	Total 61002031		-	8,000	-	5,000
Total Pgm 73628			-	8,000	-	5,000

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
Total 30071 --CEDC-DEAN OF ENGINEERING			13.30	2,583,804	11.93	1,385,912
Total 30071--CEDC-DEAN OF ENGINEERING			13.30	2,583,804	11.93	1,385,912
30073--CEDC-CIVIL ENGINEERING						
30073		CEDC-CIVIL ENGINEERING				
22193 - CE OPERATING			61012664			
460000	OPERATING EXPENSE GEN BUDGET			45,000		35,000
Total 61012664			-	45,000	-	35,000
Total Pgm 22193			-	45,000	-	35,000
42209 - CE LECTURER			61076378			
401964	OTHFAC PTT PAY			101,366		103,942
Total 61076378			-	101,366	-	103,942
Total Pgm 42209			-	101,366	-	103,942
49792 - CE FACULTY			61000067			
400000	FAC FTP SAL GEN BDG			-	11.00	1,070,732
400100	FAC FTP PAY		11.00	1,220,770		-
400190	CLNFAC FTP SAL GEN BDG		2.89	232,184		-
400210	CLNFAC FTP PAY			-	4.26	317,889
418400	FAC FTP BEN GEN BDG			-		258,601
420500	FAC PTP BEN GEN BDG			330,460		-
421110	CLNFAC FTT BEN GEN BDG			78,293		106,469
Total 61000067			13.89	1,861,707	15.26	1,753,691
Total Pgm 49792			13.89	1,861,707	15.26	1,753,691
50279 - CE PROGRAM FEES			61000159			
402600	O/E FTP PAY			-	1.00	9,000
422500	O/E FTP BEN GEN BDG			-		3,297
460000	OPERATING EXPENSE GEN BUDGET			96,821		106,842
Total 61000159			-	96,821	1.00	119,139
Total Pgm 50279			-	96,821	1.00	119,139
53868 - CE PHD 2010			61000504			

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
770000	STUDENT AID--GENERAL BUDGET			13,793		12,199
	Total 61000504		-	13,793	-	12,199
Total Pgm 53868			-	13,793	-	12,199
54709 - CE STUDENT SUPPORT		61000556				
770000	STUDENT AID--GENERAL BUDGET			13,074		13,043
	Total 61000556		-	13,074	-	13,043
Total Pgm 54709			-	13,074	-	13,043
62685 - CE ADMIN SALARIES		61001406				
400715	ADMNFAC FTP PAY			14,694		24,391
402500	UNIV STAFF FTP SAL GEN BDG	0.50		32,360		-
402600	O/E FTP PAY			-	2.30	115,470
405100	CLASS FTP PAY	2.00		95,240		-
418400	FAC FTP BEN GEN BDG			-		2,115
420500	FAC PTP BEN GEN BDG			3,505		-
422500	O/E FTP BEN GEN BDG			15,954		46,598
425000	CLASS FTP BEN GEN BDG			37,524		-
	Total 61001406	2.50		199,277	2.30	188,574
Total Pgm 62685			2.50	199,277	2.30	188,574
71989 - CE ADVISING		61001926				
400715	ADMNFAC FTP PAY			-		4,996
402600	O/E FTP PAY			-	0.50	44,842
418400	FAC FTP BEN GEN BDG			-		433
460000	OPERATING EXPENSE GEN BUDGET			64,108		-
770000	STUDENT AID--GENERAL BUDGET			5,924		-
	Total 61001926	-		70,032	0.50	50,271
Total Pgm 71989			-	70,032	0.50	50,271
72964 - CE CEM ADMIN		61002014				
400715	ADMNFAC FTP PAY			-	0.03	17,387
421110	CLNFAC FTT BEN GEN BDG			-		1,083
	Total 61002014	-		-	0.03	18,470

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
Total Pgm 72964			-	-	0.03	18,470
Total 30073 --CEDC-CIVIL ENGINEERING			16.39	2,401,070	19.09	2,294,329
Total 30073--CEDC-CIVIL ENGINEERING			16.39	2,401,070	19.09	2,294,329
30074--CEDC-ELECTRICAL ENGINEERING						
30074		CEDC-ELECTRICAL ENGINEERING				
22217 - EE OPERATING		61020849				
460000	OPERATING EXPENSE GEN BUDGET			45,000		35,000
Total 61020849			-	45,000	-	35,000
Total Pgm 22217			-	45,000	-	35,000
42210 - EE LECTURER		61076379				
401964	OTHFAC PTT PAY			114,776		101,336
Total 61076379			-	114,776	-	101,336
Total Pgm 42210			-	114,776	-	101,336
49793 - EE FACULTY		61000068				
400000	FAC FTP SAL GEN BDG			-	11.00	1,146,660
400100	FAC FTP PAY		12.00	1,303,880		-
400190	CLNFAC FTP SAL GEN BDG		0.65	46,384		-
400210	CLNFAC FTP PAY			-	2.00	152,418
418400	FAC FTP BEN GEN BDG			-		303,963
420500	FAC PTP BEN GEN BDG			358,170		-
421110	CLNFAC FTT BEN GEN BDG			14,105		45,785
Total 61000068			12.65	1,722,539	13.00	1,648,826
Total Pgm 49793			12.65	1,722,539	13.00	1,648,826
50283 - EE PROGRAM FEES		61000162				
402600	O/E FTP PAY			-	0.15	9,291
405000	CLASS FTP SAL GEN BDG			-	0.15	6,651
422500	O/E FTP BEN GEN BDG			-		3,355
425000	CLASS FTP BEN GEN BDG			-		2,832
460000	OPERATING EXPENSE GEN BUDGET			97,311		107,332

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
	Total 61000162		-	97,311	0.30	129,461
Total Pgm 50283			-	97,311	0.30	129,461
52777 - EE STUDENT SUPPORT		61000402				
770000	STUDENT AID--GENERAL BUDGET			6,741		6,957
	Total 61000402		-	6,741	-	6,957
Total Pgm 52777			-	6,741	-	6,957
53866 - EE ADMIN SALARIES		61000503				
400715	ADMNFAC FTP PAY			16,974		28,178
402500	UNIV STAFF FTP SAL GEN BDG	1.00		64,930		-
402600	O/E FTP PAY			-	0.85	52,652
405000	CLASS FTP SAL GEN BDG			-	0.85	37,689
405100	CLASS FTP PAY	1.00		44,340		-
418400	FAC FTP BEN GEN BDG			-		2,948
420500	FAC PTP BEN GEN BDG			3,995		-
422500	O/E FTP BEN GEN BDG			21,947		19,010
425000	CLASS FTP BEN GEN BDG			18,159		16,047
	Total 61000503	2.00		170,345	1.70	156,524
Total Pgm 53866		2.00		170,345	1.70	156,524
54710 - EE PHD 2010		61000557				
770000	STUDENT AID--GENERAL BUDGET			5,603		5,896
	Total 61000557	-		5,603	-	5,896
Total Pgm 54710		-		5,603	-	5,896
71988 - EE ADVISING		61001925				
400715	ADMNFAC FTP PAY			-		5,771
402600	O/E FTP PAY			-	0.50	29,000
418401	BENEFITS GEN BDG			-		16,446
460000	OPERATING EXPENSE GEN BUDGET			69,051		-
	Total 61001925	-		69,051	0.50	51,217

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
Total Pgm 71988			-	69,051	0.50	51,217
Total 30074 --CEDC-ELECTRICAL ENGINEERING			14.65	2,231,366	15.50	2,135,217
Total 30074--CEDC-ELECTRICAL ENGINEERING			14.65	2,231,366	15.50	2,135,217
30075--CEDC-MECHANICAL ENGINEERING						
30075		CEDC-MECHANICAL ENGINEERING				
22225 - ME OPERATING		61020848				
460000	OPERATING EXPENSE GEN BUDGET			45,000		35,000
Total 61020848			-	45,000	-	35,000
Total Pgm 22225			-	45,000	-	35,000
42211 - ME LECTURER		61076380				
401964	OTHFAC PTT PAY			152,095		144,196
Total 61076380			-	152,095	-	144,196
Total Pgm 42211			-	152,095	-	144,196
49794 - ME FACULTY		61000069				
400000	FAC FTP SAL GEN BDG			-	12.00	1,082,652
400100	FAC FTP PAY		12.00	1,190,950		-
400190	CLNFAC FTP SAL GEN BDG		0.65	49,439		-
400210	CLNFAC FTP PAY			-	1.00	85,238
418400	FAC FTP BEN GEN BDG			-		250,217
420500	FAC PTP BEN GEN BDG			336,392		-
421110	CLNFAC FTT BEN GEN BDG			14,668		22,773
Total 61000069			12.65	1,591,449	13.00	1,440,880
Total Pgm 49794			12.65	1,591,449	13.00	1,440,880
50281 - ME PROGRAM FEES		61000160				
402600	O/E FTP PAY			-	0.15	9,000
405000	CLASS FTP SAL GEN BDG			-	0.15	6,604
422500	O/E FTP BEN GEN BDG			-		3,297
425000	CLASS FTP BEN GEN BDG			-		2,823
460000	OPERATING EXPENSE GEN BUDGET			132,066		142,094
Total 61000160			-	132,066	0.30	163,818

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
Total Pgm 50281			-	132,066	0.30	163,818
52776 - ME STUDENT SUPPORT		61000401				
770000	STUDENT AID--GENERAL BUDGET			5,924		6,522
Total 61000401			-	5,924	-	6,522
Total Pgm 52776			-	5,924	-	6,522
54711 - ME PHD 2010		61000558				
770000	STUDENT AID--GENERAL BUDGET			9,052		4,371
Total 61000558			-	9,052	-	4,371
Total Pgm 54711			-	9,052	-	4,371
62684 - ME ADMIN SALARIES		61001405				
400715	ADMNFAC FTP PAY			12,422		20,621
402500	UNIV STAFF FTP SAL GEN BDG	1.00		62,880		-
402600	O/E FTP PAY			-	0.85	51,000
405000	CLASS FTP SAL GEN BDG			-	0.85	37,424
405100	CLASS FTP PAY	1.00		44,028		-
418400	FAC FTP BEN GEN BDG			-		2,619
420500	FAC PTP BEN GEN BDG			3,157		-
422500	O/E FTP BEN GEN BDG			21,570		18,683
425000	CLASS FTP BEN GEN BDG			18,101		15,995
Total 61001405		2.00		162,158	1.70	146,342
Total Pgm 62684		2.00		162,158	1.70	146,342
71987 - ME ADVISING		61001924				
400715	ADMNFAC FTP PAY			-		4,223
402600	O/E FTP PAY			-	0.50	29,000
418400	FAC FTP BEN GEN BDG			-		536
422500	O/E FTP BEN GEN BDG			-		15,842
460000	OPERATING EXPENSE GEN BUDGET			74,245		-
Total 61001924		-		74,245	0.50	49,601
Total Pgm 71987		-		74,245	0.50	49,601

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
Total 30075 --CEDC-MECHANICAL ENGINEERING			14.65	2,171,989	15.50	1,990,730
Total 30075--CEDC-MECHANICAL ENGINEERING			14.65	2,171,989	15.50	1,990,730
30077--CEDC-COMPUTER SC & ENGINEERING						
30077		CEDC-COMPUTER SC & ENGINEERING				
22237 - CSE OPERATING			61020847			
460000	OPERATING EXPENSE GEN BUDGET			45,000		35,000
Total 61020847			-	45,000	-	35,000
Total Pgm 22237			-	45,000	-	35,000
42208 - CSE LECTURER			61076377			
401964	OTHFAC PTT PAY			180,056		198,182
Total 61076377			-	180,056	-	198,182
Total Pgm 42208			-	180,056	-	198,182
49795 - CSE FACULTY			61000070			
400000	FAC FTP SAL GEN BDG			-	11.00	1,128,962
400100	FAC FTP PAY		11.00	1,212,540		-
400190	CLNFAC FTP SAL GEN BDG		2.50	187,500		-
400210	CLNFAC FTP PAY			-	4.00	310,278
418400	FAC FTP BEN GEN BDG			-		300,321
420500	FAC PTP BEN GEN BDG			331,366		-
421110	CLNFAC FTT BEN GEN BDG			59,500		101,835
Total 61000070			13.50	1,790,906	15.00	1,841,396
Total Pgm 49795			13.50	1,790,906	15.00	1,841,396
50282 - CSE PROGRAM FEES			61000161			
402600	O/E FTP PAY			-	0.15	9,000
405000	CLASS FTP SAL GEN BDG			-	0.15	6,604
418401	BENEFITS GEN BDG			-		6,120
460000	OPERATING EXPENSE GEN BUDGET			146,642		156,672
Total 61000161			-	146,642	0.30	178,396

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
Total Pgm 50282			-	146,642	0.30	178,396
53870 - CSE PHD 2010		61000505				
770000	STUDENT AID--GENERAL BUDGET			12,500		13,113
Total 61000505			-	12,500	-	13,113
Total Pgm 53870			-	12,500	-	13,113
54712 - CSE STUDENT SUPPORT		61000559				
770000	STUDENT AID--GENERAL BUDGET			11,337		11,739
Total 61000559			-	11,337	-	11,739
Total Pgm 54712			-	11,337	-	11,739
62686 - CSE ADMIN SALARIES		61001407				
400190	CLNFAC FTP SAL GEN BDG		0.50	29,000		-
400715	ADMNFAC FTP PAY			13,733		22,797
402500	UNIV STAFF FTP SAL GEN BDG		1.00	56,170		-
402600	O/E FTP PAY			-	0.85	51,000
405000	CLASS FTP SAL GEN BDG			-	0.85	37,424
405100	CLASS FTP PAY		1.00	44,028		-
418400	FAC FTP BEN GEN BDG			-		2,723
420500	FAC PTP BEN GEN BDG			3,398		-
421110	CLNFAC FTT BEN GEN BDG			10,336		-
422500	O/E FTP BEN GEN BDG			20,335		18,683
425000	CLASS FTP BEN GEN BDG			18,101		15,995
Total 61001407			2.50	195,101	1.70	148,622
Total Pgm 62686			2.50	195,101	1.70	148,622
71986 - CSE ADVISING		61001923				
400210	CLNFAC FTP PAY			-	1.00	58,000
400715	ADMNFAC FTP PAY			-		4,669
418400	FAC FTP BEN GEN BDG			-		558
421110	CLNFAC FTT BEN GEN BDG			-		21,584
460000	OPERATING EXPENSE GEN BUDGET			79,534		-
Total 61001923			-	79,534	1.00	84,811
Total Pgm 71986			-	79,534	1.00	84,811

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
Total 30077 --CEDC-COMPUTER SC & ENGINEERING			16.00	2,461,076	18.00	2,511,259
Total 30077--CEDC-COMPUTER SC & ENGINEERING			16.00	2,461,076	18.00	2,511,259
30217--CEDC-PROGRAM FEES						
30217	CEDC-PROGRAM FEES					
29180 - INSTRUCTIONAL FEE REVENUE (PF)		61000406				
220200	INSTRUCTIONAL SUPPORT FEES			(1,197,525)		(1,252,632)
	Total 61000406		-	(1,197,525)	-	(1,252,632)
Total Pgm 29180			-	(1,197,525)	-	(1,252,632)
36270 - CEDC IT SERVICES (PF)		61063176				
402500	UNIV STAFF FTP SAL GEN BDG		1.60	115,528		-
402600	O/E FTP PAY			-	1.96	137,717
407600	STD HR PAY			-		50,000
418401	BENEFITS GEN BDG			-		47,064
422500	O/E FTP BEN GEN BDG			37,257		-
460000	OPERATING EXPENSE GEN BUDGET			90,200		25,000
	Total 61063176		1.60	242,985	1.96	259,781
Total Pgm 36270			1.60	242,985	1.96	259,781
43182 - ENGINEERING SHOP (PF)		61078663				
402500	UNIV STAFF FTP SAL GEN BDG		0.80	54,416		-
402600	O/E FTP PAY			-	0.98	63,594
405000	CLASS FTP SAL GEN BDG			-	0.98	77,780
405100	CLASS FTP PAY		0.80	63,494		-
407600	STD HR PAY			-		25,000
418401	BENEFITS GEN BDG			-		47,789
422500	O/E FTP BEN GEN BDG			18,013		-
425000	CLASS FTP BEN GEN BDG			19,683		-
460000	OPERATING EXPENSE GEN BUDGET			55,000		30,000
	Total 61078663		1.60	210,606	1.96	244,163
Total Pgm 43182			1.60	210,606	1.96	244,163
49954 - CEDC ADVISING		61000120				
400715	ADMNFAC FTP PAY			13,428		1,811

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType			
Account Level 05 & Description			FTE20	Budget 20	FTE21	Budget21
402600	O/E FTP PAY			-	1.00	53,750
405100	CLASS FTP PAY		1.00	53,750		-
418400	FAC FTP BEN GEN BDG			-		300
420500	FAC PTP BEN GEN BDG			3,342		-
422500	O/E FTP BEN GEN BDG			-		20,742
425000	CLASS FTP BEN GEN BDG			19,890		-
460000	OPERATING EXPENSE GEN BUDGET			62,974		-
	Total 61000120		1.00	153,384	1.00	76,603
Total Pgm 49954			1.00	153,384	1.00	76,603
50287 - DEAN PROGRAM FEES		61000164				
400715	ADMNFAC FTP PAY			-		29,898
402600	O/E FTP PAY			-	0.15	8,700
418400	FAC FTP BEN GEN BDG			-		2,229
422500	O/E FTP BEN GEN BDG			-		3,238
460000	OPERATING EXPENSE GEN BUDGET			177,776		-
	Total 61000164		-	177,776	0.15	44,065
Total Pgm 50287			-	177,776	0.15	44,065
57274 - MAJOR/ADVSNG FEE REVENUE (PF)		61000819				
220200	INSTRUCTIONAL SUPPORT FEES			(407,494)		-
460000	OPERATING EXPENSE GEN BUDGET			-		(318,180)
	Total 61000819		-	(407,494)	-	(318,180)
Total Pgm 57274			-	(407,494)	-	(318,180)
Total 30217 --CEDC-PROGRAM FEES			4.20	(820,268)	5.07	(946,200)
Total 30217--CEDC-PROGRAM FEES			4.20	(820,268)	5.07	(946,200)
D0034--D-CEDC-BIOENGINEERING DENVER						
30214		CEDC-BIOENGINEERING				
50280 - BIOE PROGRAM FEES		61000158				
402600	O/E FTP PAY			-	0.50	31,935
422500	O/E FTP BEN GEN BDG			-		11,374
460000	OPERATING EXPENSE GEN BUDGET			60,490		70,502
	Total 61000158		-	60,490	0.50	113,811

University of Colorado Denver
2020-2021 Departmental Budget
College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType		
Account Level 05 & Description			FTE20	Budget 20	FTE21 Budget21
Total Pgm 50280			-	60,490	0.50 113,811
68646 - BIOE BS UG COURSE FEE		61001746			
220200	INSTRUCTIONAL SUPPORT FEES			-	(87,362)
460000	OPERATING EXPENSE GEN BUDGET			-	87,362
Total 61001746			-	-	-
Total Pgm 68646			-	-	-
71990 - BIOE PHD SUPPORT		61001927			
770000	STUDENT AID--GENERAL BUDGET			9,052	7,421
Total 61001927			-	9,052	7,421
Total Pgm 71990			-	9,052	7,421
71991 - BIOE STUDENT SUPPORT		61001928			
770000	STUDENT AID--GENERAL BUDGET			-	11,739
Total 61001928			-	-	11,739
Total Pgm 71991			-	-	11,739
71992 - BIOE ADMIN SALARIES		61001929			
400715	ADMNFAC FTP PAY			30,000	-
402500	UNIV STAFF FTP SAL GEN BDG	2.00		158,300	-
402600	O/E FTP PAY			-	2.50 170,057
420500	FAC PTP BEN GEN BDG			6,680	-
422500	O/E FTP BEN GEN BDG			49,127	42,689
Total 61001929		2.00		244,107	2.50 212,746
Total Pgm 71992		2.00		244,107	2.50 212,746
71993 - BIOE LECTURER		61001930			
401964	OTHFAC PTT PAY			51,707	52,343
Total 61001930		-		51,707	- 52,343

University of Colorado Denver
 2020-2021 Departmental Budget
 College of Engineering, Design and Computing - Unrestricted Fund

Program Number - Description		Organization Number - Description	SpeedType				
Account Level 05 & Description			FTE20	Budget 20	FTE21		
				Budget21			
Total Pgm 71993			-	51,707	-	52,343	
71994 - BIOE OPERATING		61001931					
460000	OPERATING EXPENSE GEN BUDGET			45,000		35,000	
995100	CASH TRANSFER IN W/IN CAMPUS			-		(87,362)	
Total 61001931			-	45,000	-	(52,362)	
Total Pgm 71994			-	45,000	-	(52,362)	
71995 - BIOE FACULTY		61001932					
400000	FAC FTP SAL GEN BDG			-	9.00	1,012,755	
400100	FAC FTP PAY		8.00	990,390		-	
400190	CLNFAC FTP SAL GEN BDG		0.88	92,027		-	
400715	ADMNFAC FTP PAY			-		24,900	
418400	FAC FTP BEN GEN BDG			-		283,523	
420500	FAC PTP BEN GEN BDG			261,072		-	
421110	CLNFAC FTT BEN GEN BDG			25,772		-	
Total 61001932			8.88	1,369,261	9.00	1,321,178	
Total Pgm 71995			8.88	1,369,261	9.00	1,321,178	
75967 - BIOE ADVISING		61002238					
400715	ADMNFAC FTP PAY			-		5,100	
418400	FAC FTP BEN GEN BDG			-		576	
Total 61002238			-	-	-	5,676	
Total Pgm 75967			-	-	-	5,676	
Total 30214 --CEDC-BIOENGINEERING			10.88	1,779,617	12.00	1,672,552	
Total D0034--D-CEDC-BIOENGINEERING DENVER			10.88	1,779,617	12.00	1,672,552	
RevenueTotal				(1,605,019)		(1,339,994)	
Expenditure Total				90.07	14,413,673	97.09	12,383,793
Grand Total				90.07	12,808,654	97.09	11,043,799