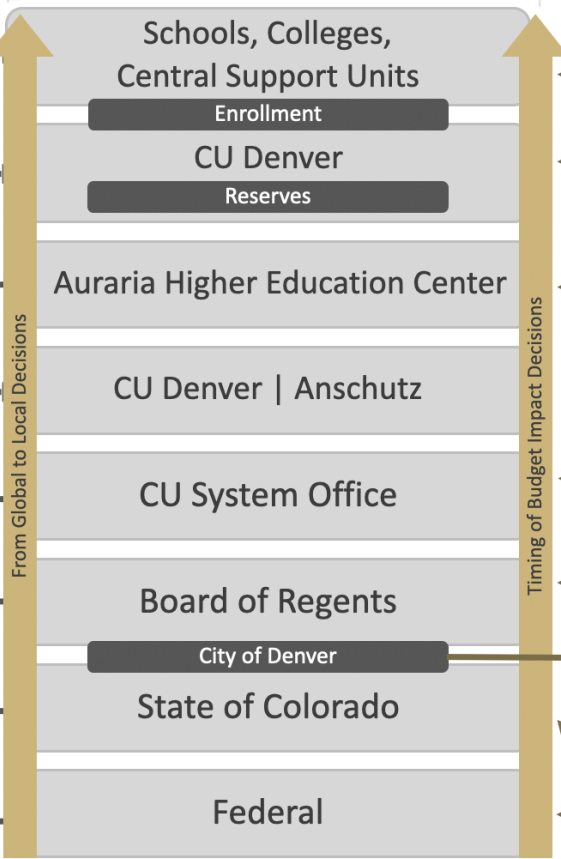


Budget Tools

Influence

- Consider:**
 - Reserves
 - Vacancies
 - Operating Reductions
 - Voluntary Separations
 - Reorganizations
 - Program Eliminations
- Utilize Reserves
- Implement Temporary Furloughs
- Implement Temporary Pay Cuts
- Slow Deferred Maintenance
- Help Manage AHEC Operating and Auxiliary Revenue Shortfalls
- Implemented Hiring Chill
- Implemented Travel
- Determine Systemwide Benefits Changes
- Manage Investments and Debt
- Create Efficiencies through Centralization
- Decide Merit Pool, Tuition & Fee Decisions for FY21
- Set Tuition Cap
- Allocate Discretionary CARES Act Funds
- Disburse \$10 M in CARES Act Funds to Denver | Anschutz
 - \$5 M in Student Aid
 - \$5 M to Denver | Anschutz



- Faculty Assembly
- Staff Council
- SGA
- All Faculty, Staff, and Students
- CU Denver
- MSU Denver
- Community College of Denver
- Faculty Council
- Staff Council
- Intercampus Student Forum
- CU Denver Safe Return Planning Team
- CU Leadership

From Global to Local Decisions

Timing of Budget Impact Decisions