SITE-WIDE COORDINATED MASTER PLAN

Anschutz Medical Campus, Fitzsimons Redevelopment Authority, Veteran’s Administration Denver Replacement Facility and Associated Areas
Anschutz Medical Campus
Illustrative Plan

Long-Term Development

- Current Buildings
- Planned Buildings
Site Development by Institution

Long-Term Development Plans

- Anschutz Medical Campus
- Fitzsimons Redevelopment Authority
- State VA: Nursing Home
- Veteran’s Administration
- City of Aurora
- Military Reserve
- University Physicians, Inc.
- University of Colorado
- Anschutz Medical Campus
- University of Colorado Hospital
- Children’s Hospital Colorado

University of Colorado
Denver | Anschutz Medical Campus
Site By Use

Current

- Research: Specialized
- Town Center/Hotel
- Commercial/Mixed-Use
- Academic
- Clinical/Hospital
- State VA: Nursing Home
- Military
- Infrastructure/Support
- City of Aurora: Police/Park
- Daycare
- Golf Course
Site By Use

Long-Term Development Plans

- Research: Specialized
- Research: Restricted (Light Rail)
- Academic
- Clinical/Hospital
- State VA: Nursing Home
- Military
- Infrastructure/Support
- City of Aurora: Police/Park
- Daycare
- Town Center/Hotel
- Commercial/Mixed-Use
Open Space

*Long-Term Development Plans*

- Primary Organizing Green Space
- Secondary Organizing Green Space
- Potential Green Space
- Historic Structure
Roadways & Circulation

Long-Term Development Plans

- Primary Campus Entry
- Secondary Campus Entry
- Symbolic Campus Entry
- Drop Off
- Major Thoroughfare
- Internal Campus Circulator
- Loop Road
- Emergency Dept.
- Entry/Exit Users
- Future Light Rail Station
- E. Montview Blvd.
  Transit Corridor

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Parking

Long-Term Development Plans

- Parking Structure- Existing
  (Number of Space)
- Parking Lot- Existing
  (Number of Spaces)
- Parking Structure-Planned
  (Number of Spaces)
- Parking Lot-Planned
  (Number of Spaces)
Anschutz Medical Campus

- Anschutz Medical Campus 2011 annual expenditures of $1.14 Billion, UCH $721 million, and CHC $593 million, for a total budgetary impact of $2.45 billion.
- Jobs at Anschutz Medical Campus total 8,112; UCH: 3,900; CHC: 4,278 and UPI: 535 for a total impact of 16,825 jobs.
- 1.2 million patient visits each year
- Over 4,500 students educated each year including classroom, on-line, extended studies, and non-degree programs. Health professional schools have 3,340 degree-seeking students.
- 2012 Master Plan Update under development

Degree seeking students
2001: 2,251
2011: 3,722 65.3% increase

Annual research awards
2001: $260,066,240
2011: $397,157,160 53.7% increase
Master Plan Scope & Related Stakeholder Physical Planning

Phase 2 Scope Summary

Phase 1 Master Plan

Sitewide Focus

Scope
1. Integration of site stakeholders master/development plans into one plan
2. Review of site master plan principles/assumptions
3. Identification of significant issues/questions for phase 2 study

Oversight
Site Stakeholders

Completion Date
December 2011

Additional Study
Micro/Area/Program Plane

Sitewide and Anschutz Medical Campus Focus
1. Montview Corridor
2. Colfax and Peoria Corridor
3. Fitzsimons Pkwy Corridor
4. NW Area Research Zone
5. Wayfinding
6. Design Guidelines
7. Program Plans
   A. Research 3
   B. Office Facilities
8. Physical Model

Various Stakeholders
to be determined

Phase 2 Study Elements

Phase 2 Master Plan

A. Site-wide Study
B. Anschutz Medical Campus Master Plan

Sitewide Detail Focus
1. Physical Development
   Framework
2. Parking
3. Transportation/Circulation
4. Infrastructure

Anschutz Medical Campus Detail Focus
1. Context
2. Assumptions/Principles
3. Existing Conditions
4. Program Requirements
5. Space/Facility Requirements
6. Physical Plan
7. Infrastructure
8. Implementation Options
9. Cost

Site Stakeholders
June 2012

Anschutz Medical Campus
June 2012

University of Colorado
Denver | Anschutz Medical Campus
<table>
<thead>
<tr>
<th>Project Description</th>
<th>GROSS GEF</th>
<th>GROSS SPACES</th>
<th>FUTURE GEF</th>
<th>FUTURE SPACES</th>
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<td>4,921</td>
<td>3,723,600</td>
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**TERRITORY PROJECTS**
1. Colorado Translational Research Imaging Center
2. C&Q Parking Structure Lot 1
3. Farr Cottages Renovation
4. Innisfree
5. Academic Office 2
6. Research 3
7. Parking Garage 2

**UNIVERSITY OF COLORADO HOSPITAL**
1. 1,714,580 | 7,500 |

**TERRITORY PROJECTS**
1. Inpatient Tower
2. UCSF Parking Structure Lot 2
3. Childern's Gyn/Wing Expansion
4. Marcus Center Expansion
5. Acute Care/Inpatient Building Expansion
6. Emergency Department South Expansion
7. Emergency Department North Expansion
8. Lot & Parking Northside Expansion
9. Lot & Parking Southside Expansion

**CHILDREN'S HOSPITAL, COLORADO**
1. 1,039,887 | 4,921 |

**TERRITORY PROJECTS**
1. Dental/Outpatient Services on Dental Science Site
2. National Mental Health Building/10th Tower
3. Underground Parking/Blitar North Tower
4. Phase II of North Tower
5. Expansion of Staff Parking Garage

**ECHOES VETERANS HEALTH ADMINISTRATION**
1. 0 | 0 |

**TERRITORY PROJECTS**
1. Base Project Hospital
2. Base Project Building

**UNIVERSITY PHYSICIANS, INCORPORATED**
1. 1,116,816 | 683 |

**EXTENSIONS REDEVELOPMENT AUTHORITY AND AFFILIATES**
1. 833,186 | 1,166 |

**TERRITORY PROJECTS**
1. Building A
2. Phase 2 Finances Phase 2
3. Building B
4. Building D
5. Building E
6. Building F
7. Building G

**CITY OF AURORA**
1. 86,000 | 160 |

**COL. DEPT. OF TRANSPORTATION/REGIONAL TRANSPORTATION DISTRICT**
1. 3,179,590 | 19,979 |

**SUBTOTAL GEF**
1. 6,179,590 | 16,207,644 |

**SUBTOTAL RANKING**
1. 17,979 |

**GROUNDED IN KNOWLEDGE, FUTURE PROJECTS**
1. GROWTH IF RATE CONTINUES

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**Timeline**

University of Colorado Denver | Anschutz Medical Campus

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1. The 4,000,000 gsf allowance for the University is based on the assumption that the portion of the campus between E. 19th Ave. and E. Montclair Ave. will be developed to the same density that currently exists between E. 19th Ave. and E. 20th Ave.
Questions

Schedule

Dec. 13  2pm Questions due
Dec. 15  Responses
Dec. 20  2pm RFQ’s Due
Jan. 11  Selected Interviews
Contact Information

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