

**UNIVERSITY OF COLORADO DENVER - AMC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>
20522 -- SOP-FINANCIAL AFFAIRS ADMIN							
20522		SOP-FINANCIAL AFFAIRS ADMIN					
20314	ICR RESRV	2-1-18362	61012817				
460000	OPERATING EXPENSE GEN BUDGET			\$77,217		\$68,527	
995100	CASH TRANSFER IN W/IN CAMPUS			(\$77,217)		(\$68,527)	fr Admin 61036018 rsv
Total 20314							
20315	ICR POLICY DISTR	2-1-18360	61012707				
460000	OPERATING EXPENSE GEN BUDGET			\$231,652		\$205,581	
995100	CASH TRANSFER IN W/IN CAMPUS			(\$231,652)		(\$205,581)	fr Admin 61036018 spd
Total 20315							
20318	S/P UNALLOCATED RSRV	2-1-18305	61012812				
460000	OPERATING EXPENSE GEN BUDGET			\$245,182		\$1,342,683	
Total 20318				\$245,182		\$1,342,683	
Total 20522				\$245,182		\$1,342,683	
Total				\$245,182		\$1,342,683	
Total 20522 -- SOP-FINANCIAL AFFAIRS ADMIN				\$245,182		\$1,342,683	
H0156 -- H-SOP-UNRESTRICTED RESOURCES							
20492 -- SOP-ICR REVENUE							
20492		SOP-ICR REVENUE					
20265	ICR-DEPARTMENTAL ADM	2-1-08325	61128661				
315100	F&A REV-RESEARCH-ONCAMPUS			(\$56,857)		(\$56,857)	F&A
Total 20265				(\$56,857)		(\$56,857)	
Total 20492				(\$56,857)		(\$56,857)	
Total 20492 -- SOP-ICR REVENUE				(\$56,857)		(\$56,857)	
H0157 -- H-SOP-GENERAL							
20490		SOP-GENERAL REVENUE					
20263	FEE FOR SERVICE REVENUE	2-1-08300	61020478				
200201	ST OF COLO APPROP-TOB			(\$398,646)		(\$1,134,665)	
236550	FEE-FOR-SERVICE REVENUE - CCHE			(\$1,358,181)		(\$1,868,830)	
Total 20263				(\$1,756,827)		(\$3,003,495)	
Total 20490				(\$1,756,827)		(\$3,003,495)	
20491		SOP-MISCELLANEOUS REVENUE					
20264	S/P MISC REVENUE	2-1-08370	61017305				
325603	APPLICATION FEES			(\$70,265)		(\$70,265)	app fees
Total 20264				(\$70,265)		(\$70,265)	

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							<i>Notes</i>
37844	STUDENT BACKGROUND CHECKS	--		61067351			
220200	INSTRUCTIONAL SUPPORT FEES						(\$14,000)
220200	INSTRUCTIONAL SUPPORT FEES				(\$14,000)		
552780	BACKGROUND CHECK EXPENSE				\$14,000		\$14,000
Total 37844							
45629	S/P IMMUNIZATION COURSE FEES	--		61086393			
220200	INSTRUCTIONAL SUPPORT FEES						(\$15,015)immunization
460000	OPERATING EXPENSE GEN BUDGET						\$15,015
Total 45629							
45630	S/P DRUG SCREEN FEES	--		61086394			
220200	INSTRUCTIONAL SUPPORT FEES						(\$4,515)drug screen
460000	OPERATING EXPENSE GEN BUDGET						\$4,515
Total 45630							
Total 20491					(\$70,265)		(\$70,265)
Total H0157 -- H-SOP-GENERAL					(\$1,827,092)		(\$3,073,760)
H0158 -- H-SOP-TUITION							
20495		SOP-PHARMD I REV					
25764	SOP PHARMD I SPRING	2-1-08350		61033148			
205200	RES TUITION-UNDGRAD				(\$818,372)		(\$912,642)
206100	NONRES TUITION-UNDGRAD				(\$447,113)		(\$650,540)
Total 25764					(\$1,265,485)		(\$1,563,182)
25773	SOP PHARMD I FALL	2-1-08320		61033153			
205200	RES TUITION-UNDGRAD				(\$818,372)		(\$912,642)
206100	NONRES TUITION-UNDGRAD				(\$447,113)		(\$650,540)
Total 25773					(\$1,265,485)		(\$1,563,182)
Total 20495					(\$2,530,970)		(\$3,126,364)
20496		SOP-PHARMD II REV					
25774	EL PHARMD II FALL	2-1-08321		61038432			
205100	RES TUITION-GRAD				(\$976,040)		(\$1,151,080)
206000	NONRES TUITION-GRAD				(\$28,846)		(\$44,355)
206200	NONRES TUITION-GRAD WICHE				(\$14,423)		
Total 25774					(\$1,019,309)		(\$1,195,435)
25840	EL PHARMD II SPRING	2-1-08351		61038433			
205100	RES TUITION-GRAD				(\$976,040)		(\$1,151,080)
206000	NONRES TUITION-GRAD				(\$28,846)		(\$44,355)
206200	NONRES TUITION-GRAD WICHE				(\$14,423)		
Total 25840					(\$1,019,309)		(\$1,195,435)
Total 20496					(\$2,038,618)		(\$2,390,870)

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20497 SOP-PHARMD III REV

20269	SOP PHARMD III FALL	2-1-08316	61040219				
205100	RES TUITION-GRAD			(\$915,976)		(\$986,640)	
206000	NONRES TUITION-GRAD			(\$28,846)		(\$103,495)	
206200	NONRES TUITION-GRAD WICHE					(\$14,785)	
Total 20269				(\$944,822)		(\$1,104,920)	
20270	SOP PHARMD III SPRING	2-1-08346	61040220				
205100	RES TUITION-GRAD			(\$915,976)		(\$986,640)	
206000	NONRES TUITION-GRAD			(\$28,846)		(\$103,495)	
206200	NONRES TUITION-GRAD WICHE					(\$14,785)	
Total 20270				(\$944,822)		(\$1,104,920)	

Total 20497 (\$1,889,644) (\$2,209,840)

20498 SOP-PHARMD IV REV

28746	PHARMD IV SUMMER	2-1-08322	61045126				
205100	RES TUITION-GRAD			(\$623,692)		(\$281,237)	
205100	RES TUITION-GRAD					(\$395,193)	
206000	NONRES TUITION-GRAD					(\$4,079)	
206000	NONRES TUITION-GRAD			(\$15,533)		(\$41,457)	
206200	NONRES TUITION-GRAD WICHE			(\$3,979)		(\$5,922)	
Total 28746				(\$643,204)		(\$727,888)	
28747	PHARMD IV FALL	2-1-08323	61045127				
205100	RES TUITION-GRAD			(\$620,620)		(\$701,568)	
206000	NONRES TUITION-GRAD			(\$9,615)		(\$9,857)	
206200	NONRES TUITION-GRAD WICHE			(\$9,615)			
Total 28747				(\$639,850)		(\$711,425)	
28748	PHARMD IV SPRING	2-1-08324	61045128				
205100	RES TUITION-GRAD			(\$620,620)		(\$701,568)	
206000	NONRES TUITION-GRAD			(\$9,615)		(\$9,857)	
206200	NONRES TUITION-GRAD WICHE			(\$9,615)			
Total 28748				(\$639,850)		(\$711,425)	

Total 20498 (\$1,922,904) (\$2,150,738)

20500 SOP-PHARMACEUTICAL SCIENCE REV

20274	PHD PHARM SCI FALL	2-1-08312	61028389				
205100	RES TUITION-GRAD			(\$15,806)		(\$10,332)	
206000	NONRES TUITION-GRAD			(\$51,750)		(\$46,575)	
Total 20274				(\$67,556)		(\$56,907)	
20275	PHD PHARM SCI SPRING	2-1-08342	61021374				
205100	RES TUITION-GRAD			(\$15,806)		(\$10,332)	
206000	NONRES TUITION-GRAD			(\$51,750)		(\$46,575)	
Total 20275				(\$67,556)		(\$56,907)	

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20276	PHD PHARM SCI SUMMER	2-1-08362	61018565				
205100	RES TUITION-GRAD					(\$3,087)	
205100	RES TUITION-GRAD			(\$7,801)		(\$4,461)	
206000	NONRES TUITION-GRAD					(\$13,483)	
206000	NONRES TUITION-GRAD			(\$19,747)		(\$8,328)	
Total 20276				(\$27,548)		(\$29,359)	
Total 20500				(\$162,660)		(\$143,173)	
20501		SOP-TOXICOLOGY REVENUE					
20278	PHD-TOX FALL	2-1-08313	61028388				
205100	RES TUITION-GRAD			(\$10,161)		(\$19,516)	
206000	NONRES TUITION-GRAD			(\$36,225)		(\$67,275)	
Total 20278				(\$46,386)		(\$86,791)	
20279	PHD-TOX SPRING	2-1-08343	61021373				
205100	RES TUITION-GRAD			(\$10,161)		(\$19,516)	
206000	NONRES TUITION-GRAD			(\$36,225)		(\$67,275)	
Total 20279				(\$46,386)		(\$86,791)	
20280	PHD-TOX SUMMER	2-1-08363	61018564				
205100	RES TUITION-GRAD			(\$11,241)		(\$7,601)	
205100	RES TUITION-GRAD					(\$4,604)	
206000	NONRES TUITION-GRAD					(\$11,255)	
206000	NONRES TUITION-GRAD			(\$28,339)		(\$19,035)	
Total 20280				(\$39,580)		(\$42,495)	
Total 20501				(\$132,352)		(\$216,077)	
Total H0158 -- H-SOP-TUITION				(\$8,677,148)		(\$10,237,062)	
H0166 -- H-SOP-STUDENT FEES		SOP-MATRICULATION FEES REVENUE					
20509		SOP-MATRICULATION FEES REVENUE					
20287	MATRICULATION FEES	2-1-08335	61025191				
325600	REGISTRAR/BURSAR SERV CHARGES			(\$2,000)		(\$2,445)matric fees	
Total 20287				(\$2,000)		(\$2,445)	
Total 20509				(\$2,000)		(\$2,445)	
20510		SOP-COMPUTER FEES REVENUE					
20288	COMPUTER FEES	2-1-08336	61025190				
220200	INSTRUCTIONAL SUPPORT FEES			(\$35,120)		(\$65,625)computer fees	
Total 20288				(\$35,120)		(\$65,625)	
Total 20510				(\$35,120)		(\$65,625)	
20512		SOP-PHARMD EXTERN FEES REV					
20291	PHARM.D. EXTERNSHIP	2-1-08338	61022941				
220200	INSTRUCTIONAL SUPPORT FEES			(\$25,200)		(\$25,800)externship	
Total 20291				(\$25,200)		(\$25,800)	
Total 20512				(\$25,200)		(\$25,800)	

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20513		SOP-PCLC FEES REVENUE					
20292	PHARMACEUTICS LAB FE	2-1-08340	61030835				
220200	INSTRUCTIONAL SUPPORT FEES			(\$55,875)		(\$60,225)	PCLC
Total 20292				(\$55,875)		(\$60,225)	
Total 20513				(\$55,875)		(\$60,225)	
Total H0166 -- H-SOP-STUDENT FEES				(\$118,195)		(\$154,095)	
Total H0156 -- H-SOP-UNRESTRICTED				(\$10,679,292)		(\$13,521,774)	
RESOURCES							
H0167 -- H-SOP-DEAN OF PHARMACY							
20514 -- SOP-DEAN ADMINISTRATION							
20514		SOP-DEAN ADMINISTRATION					
25841	SOP DEAN'S OFFICE-AD	2-1-18315	61033145				
460000	OPERATING EXPENSE GEN BUDGET			\$9,500		\$13,500	
995200	CASH TRANSFER IN OTHR CAMPUS			(\$3,200)		(\$3,200)	earnings on cash balance
Total 25841				\$6,300		\$10,300	
Total 20514				\$6,300		\$10,300	
Total 20514 -- SOP-DEAN ADMINISTRATION				\$6,300		\$10,300	
20515 -- SOP-DEAN PROGRAM SUPPORT							
20515		SOP-DEAN PROGRAM SUPPORT					
45271	SOP COMMUNICATIONS/ALUMNI	--	61085138				
460000	OPERATING EXPENSE GEN BUDGET					\$30,000	
Total 45271						\$30,000	
Total 20515						\$30,000	
Total 20515 -- SOP-DEAN PROGRAM SUPPORT						\$30,000	
20516 -- SOP-DEAN RESERVES & COMMIT							
20516		SOP-DEAN RESERVES & COMMIT					
20295	DEAN'S RESERVE	2-1-18390	61013702				
460000	OPERATING EXPENSE GEN BUDGET			\$80,000		\$200,000	
Total 20295				\$80,000		\$200,000	
Total 20516				\$80,000		\$200,000	
Total 20516 -- SOP-DEAN RESERVES & COMMIT				\$80,000		\$200,000	

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21360 -- SOP-DEAN TOBACCO SETTLEMENT

21360 SOP-DEAN TOBACCO SETTLEMENT

42963	TOBACCO-SOP FACULTYRESTORAT	--	61078105				
400000	FAC FTP SAL GEN BDG		3.15	\$320,801	8.20	\$917,989	
418420	FAC FTP HEALTH INS			\$11,709		\$31,249	
418421	FAC FTP LIFE INS			\$254		\$698	
418422	FAC FTP DENTAL INS			\$844		\$2,006	
418423	FAC FTP DISAB INS			\$831		\$2,166	
418430	FAC FTP FICA CNT			\$19,889		\$55,447	
418433	FAC FTP OTH RTRPL			\$32,081		\$91,802	
418434	FAC FTP MEDICARE			\$4,651		\$13,311	
419101	ALLFAC FTP ANT INS			\$2,187		\$5,748	
419205	ALLFAC FTP TRM FRINGE			\$3,965		\$11,705	
419500	ALLFAC FTP WRKCOMP			\$1,261		\$2,094	
419600	ALLFAC FTP UNEMP INS NHRMS			\$173		\$450	
Total 42963			3.15	\$398,646	8.20	\$1,134,665	

Total 21360

3.15 \$398,646 8.20 \$1,134,665

Total 21360 -- SOP-DEAN TOBACCO SETTLEMENT

3.15 \$398,646 8.20 \$1,134,665

Total H0167 -- H-SOP-DEAN OF PHARMACY

3.15 \$484,946 8.20 \$1,374,965

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H0168 -- H-SOP-SCHOOL OPERATIONS

20518 -- SOP-ADMINISTRATION

20518

SOP-ADMINISTRATION

20299	S/P ADMIN	2-1-18300	61018488				
400000	FAC FTP SAL GEN BDG		1.60	\$251,329	1.95	\$355,703	
402600	O/E FTP PAY		6.00	\$716,800	9.00	\$926,682	
405100	CLASS FTP PAY		1.70	\$93,699	1.78	\$105,720	
418420	FAC FTP HEALTH INS			\$6,651			
418421	FAC FTP LIFE INS			\$129			
418422	FAC FTP DENTAL INS			\$429			
418423	FAC FTP DISAB INS			\$423			
418430	FAC FTP FICA CNT			\$12,327			
418433	FAC FTP OTH RTRPL			\$25,132			
418434	FAC FTP MEDICARE			\$3,643			
418920	OTHFAC FTP HEALTH INS					\$11,281	
418921	OTHFAC FTP LIFE INS					\$166	
418922	OTHFAC FTP DENTAL INS					\$550	
418923	OTHFAC FTP DISAB INS					\$515	
418930	OTHFAC FTP FICA CNT					\$17,837	
418933	OTHFAC FTP OTH RTRPL					\$33,931	
418934	OTHFAC FTP MEDICARE					\$5,159	
419101	ALLFAC FTP ANT INS			\$1,714		\$2,228	
419205	ALLFAC FTP TRM FRINGE			\$3,106		\$4,537	
419500	ALLFAC FTP WRKCOMP			\$988		\$812	
419600	ALLFAC FTP UNEMP INS NHRMS			\$135		\$173	
422520	O/E FTP HEALTH INS			\$17,332		\$32,467	
422521	O/E FTP LIFE INS			\$486		\$765	
422522	O/E FTP DENTAL INS			\$1,072		\$1,974	
422523	O/E FTP DISAB INS			\$1,584		\$2,376	
422530	O/E FTP FICA CNT			\$6,045		\$6,324	
422531	O/E FTP PERA			\$51,012		\$83,363	
422533	O/E FTP OTH RTRPL			\$21,500		\$25,978	
422534	O/E FTP MEDICARE			\$7,509		\$8,781	
422725	ALL O/E TRM FRINGE			\$8,859		\$11,815	
422751	ALL O/E ANT INS			\$4,889		\$5,802	
422760	ALL O/E WRKCOMP			\$2,817		\$2,113	
422761	ALL O/E UNEMP INS NHRMS			\$388		\$454	
425020	CLASS FTP HEALTH INS			\$5,785		\$7,248	
425021	CLASS FTP LIFE INS			\$121		\$128	
425022	CLASS FTP DENTAL INS			\$418		\$452	
425023	CLASS FTP DISAB INS			\$141		\$159	
425030	CLASS FTP MEDICARE			\$425		\$510	
425031	CLASS FTP PERA			\$10,213		\$13,215	

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425701	ALLCLASS ANT INS			\$639		\$662	
425801	ALLCLASS TRM FRINGE			\$1,158		\$1,348	
426000	ALLCLASS WRKCOMP			\$368		\$241	
426100	ALLCLASS UNEMP INS NHRMS			\$51		\$52	
460000	OPERATING EXPENSE GEN BUDGET			\$10,500		\$10,500	
700000	TRAVEL GENERAL BUDGET			\$24,100		\$37,800	
Total 20299			9.30	\$1,293,917	12.73	\$1,719,821	
20301	ICR-DEPARTMENTAL ADM	2-1-18393	61028663				
405100	CLASS FTP PAY		0.40	\$19,180	0.45	\$24,729	
425020	CLASS FTP HEALTH INS			\$2,098		\$3,228	
425021	CLASS FTP LIFE INS			\$29		\$32	
425022	CLASS FTP DENTAL INS			\$144		\$170	
425023	CLASS FTP DISAB INS			\$29		\$37	
425030	CLASS FTP MEDICARE			\$227		\$244	
425031	CLASS FTP PERA			\$2,091		\$3,091	
425701	ALLCLASS ANT INS			\$130		\$155	
425801	ALLCLASS TRM FRINGE			\$237		\$316	
426000	ALLCLASS WRKCOMP			\$76		\$56	
426100	ALLCLASS UNEMP INS NHRMS			\$11		\$12	
460000	OPERATING EXPENSE GEN BUDGET			\$32,605		\$24,787	
Total 20301			0.40	\$56,857	0.45	\$56,857	

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20304	S/P INSTRUCTIONAL	2-1-18320	61030340				
400000	FAC FTP SAL GEN BDG		1.00	\$62,261	0.85	\$56,100	
402600	O/E FTP PAY		4.00	\$267,000	5.00	\$377,200	
405100	CLASS FTP PAY		6.85	\$291,213	6.50	\$284,725	
418420	FAC FTP HEALTH INS			\$3,377		\$3,446	
418421	FAC FTP LIFE INS			\$81		\$72	
418422	FAC FTP DENTAL INS			\$268		\$240	
418423	FAC FTP DISAB INS			\$264		\$224	
418430	FAC FTP FICA CNT			\$3,860			
418431	FAC FTP PERA					\$7,013	
418433	FAC FTP OTH RTRPL			\$6,226			
418434	FAC FTP MEDICARE			\$903		\$813	
419101	ALLFAC FTP ANT INS			\$425		\$351	
419205	ALLFAC FTP TRM FRINGE			\$770		\$715	
419500	ALLFAC FTP WRKCOMP			\$245		\$128	
419600	ALLFAC FTP UNEMP INS NHRMS			\$34		\$27	
422520	O/E FTP HEALTH INS			\$10,131		\$16,216	
422521	O/E FTP LIFE INS			\$324		\$425	
422522	O/E FTP DENTAL INS			\$804		\$1,128	
422523	O/E FTP DISAB INS			\$1,056		\$1,320	
422530	O/E FTP FICA CNT			\$9,362		\$9,821	
422531	O/E FTP PERA			\$12,644		\$27,351	
422533	O/E FTP OTH RTRPL			\$26,700		\$37,720	
422534	O/E FTP MEDICARE			\$3,871		\$5,470	
422725	ALL O/E TRM FRINGE			\$3,301		\$4,809	
422751	ALL O/E ANT INS			\$1,821		\$2,361	
422760	ALL O/E WRKCOMP			\$1,049		\$860	
422761	ALL O/E UNEMP INS NHRMS			\$144		\$184	
425020	CLASS FTP HEALTH INS			\$24,501		\$25,521	
425021	CLASS FTP LIFE INS			\$487		\$468	
425022	CLASS FTP DENTAL INS			\$1,611		\$1,403	
425023	CLASS FTP DISAB INS			\$437		\$428	
425030	CLASS FTP MEDICARE			\$4,223		\$4,129	
425031	CLASS FTP PERA			\$31,742		\$35,591	
425701	ALLCLASS ANT INS			\$1,986		\$1,782	
425801	ALLCLASS TRM FRINGE			\$3,601		\$3,630	
426000	ALLCLASS WRKCOMP			\$1,144		\$650	
426100	ALLCLASS UNEMP INS NHRMS			\$157		\$140	
460000	OPERATING EXPENSE GEN BUDGET			\$195,783		\$184,043	
552698	ID OTHER OPER SUPP			\$8,294			
700000	TRAVEL GENERAL BUDGET			\$1,200		\$6,000	
Total 20304			11.85	\$983,300	12.35	\$1,102,504	

**UNIVERSITY OF COLORADO DENVER - AMC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>
20305	COMPUTER FEES	2-1-18335	61025197				
405100	CLASS FTP PAY		0.20	\$13,951	0.30	\$22,953	
425021	CLASS FTP LIFE INS			\$14		\$22	
425022	CLASS FTP DENTAL INS			\$45		\$68	
425023	CLASS FTP DISAB INS			\$21		\$34	
425030	CLASS FTP MEDICARE			\$202		\$333	
425031	CLASS FTP PERA			\$1,521		\$2,869	
425701	ALLCLASS ANT INS			\$95		\$144	
425801	ALLCLASS TRM FRINGE			\$172		\$293	
426000	ALLCLASS WRKCOMP			\$55		\$52	
426100	ALLCLASS UNEMP INS NHRMS			\$8		\$11	
460000	OPERATING EXPENSE GEN BUDGET			\$38,216		\$31,121	
Total 20305			0.20	\$54,300	0.30	\$57,900	
20306	RECRUITMENT ACCT	2-1-18345	61028615				
460000	OPERATING EXPENSE GEN BUDGET			\$12,500		\$0	
700000	TRAVEL GENERAL BUDGET			\$12,500		\$0	
Total 20306				\$25,000			
20307	IT GROUP	2-1-18337	61012256				
460000	OPERATING EXPENSE GEN BUDGET			\$41,100		\$41,100	
Total 20307				\$41,100		\$41,100	
24808	S/P FACULTY DEVELOPMENT	2-1-18325	61031713				
460000	OPERATING EXPENSE GEN BUDGET			\$10,000		\$10,000	
Total 24808				\$10,000		\$10,000	
27552	SERVICE LEARNING/JARVIS	2-1-18308	61041190				
407500	STD HR PAY GEN BDG				0.05	\$1,500	
460000	OPERATING EXPENSE GEN BUDGET			\$3,600		\$2,280	
Total 27552				\$3,600	0.05	\$3,780	
27553	PROFESSIONAL SKILLS LAB	2-1-18309	61041191				
220200	INSTRUCTIONAL SUPPORT FEES			(\$2,800)		(\$3,100)Svc Lrng	
460000	OPERATING EXPENSE GEN BUDGET			\$55,875		\$60,225	
Total 27553				\$53,075		\$57,125	
43403	SOP-ANSCHUTZ MOVE	--	61079148				
460000	OPERATING EXPENSE GEN BUDGET					\$15,000	
Total 43403						\$15,000	
45631	S/P PROFESSIONAL EDUCATION	--	61086395				
460000	OPERATING EXPENSE GEN BUDGET					\$30,000	
Total 45631						\$30,000	
Total 20518			21.75	\$2,521,149	25.88	\$3,094,087	
Total 20518 -- SOP-ADMINISTRATION			21.75	\$2,521,149	25.88	\$3,094,087	
Total H0168 -- H-SOP-SCHOOL OPERATIONS			21.75	\$2,521,149	25.88	\$3,094,087	

**UNIVERSITY OF COLORADO DENVER - AMC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>					
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>	

H0169 -- H-SOP-SCHOOL PROGRAMS

20519 -- SOP-EXTERNSHIP PROGRAM

20519		SOP-EXTERNSHIP PROGRAM						
20308	EXTERNSHIP PROGM	2-1-18310	61017099					
460000	OPERATING EXPENSE GEN BUDGET			\$13,650		\$14,000		
700000	TRAVEL GENERAL BUDGET					\$4,900		
Total 20308				\$13,650		\$18,900		
Total 20519				\$13,650		\$18,900		
Total 20519 -- SOP-EXTERNSHIP PROGRAM				\$13,650		\$18,900		

20538 -- SOP-OFFICE OF EDUC GENL OPS

20538		SOP-OFFICE OF EDUC GENL OPS						
32068	OFFICE OF EDUCATION	2-1-18312	61053005					
460000	OPERATING EXPENSE GEN BUDGET			\$4,000		\$40,000		
Total 32068				\$4,000		\$40,000		
Total 20538				\$4,000		\$40,000		
Total 20538 -- SOP-OFFICE OF EDUC GENL OPS				\$4,000		\$40,000		

H0170 -- H-SOP-STUDENT SERVICES

20523		SOP-STUDENT SERVICES ADMIN						
20320	OFFICE OF STUDENT SV	2-1-18307	61012539					
250100	SALES/SERVICES OF EDUC ACTVT					(\$11,000)		
407500	STD HR PAY GEN BDG				0.37	\$11,000		
460000	OPERATING EXPENSE GEN BUDGET			\$34,250		\$35,000		
700000	TRAVEL GENERAL BUDGET					\$2,000		
Total 20320				\$34,250	0.37	\$37,000		
45632	S/P STUDENT RECRUITMENT	--	61086396					
460000	OPERATING EXPENSE GEN BUDGET					\$10,000		
Total 45632						\$10,000		
Total 20523				\$34,250	0.37	\$47,000		

20524 -- SOP-STUDENT SERVICES PROGRAMS

20524		SOP-STUDENT SERVICES PROGRAMS						
20322	S/P COMMENCEMENT	2-1-18380	61024746					
460000	OPERATING EXPENSE GEN BUDGET			\$21,500		\$21,500		
960400	OTHER ALLOCATIONS			\$6,500		\$6,500 to OAA 61024747		
Total 20322				\$28,000		\$28,000		
20323	CHANCELLOR'S DIVERSITY SUPPOR	2-1-18385	61011125					
770400	SCHOLARSHIPS			\$15,000		\$15,000		
Total 20323				\$15,000		\$15,000		
31627	SOP RESIDENT NEED-BASED SCHSP	2-1-08302	61052194					
770100	STUDENT AID--GENERAL			\$165,161		\$165,161		
Total 31627				\$165,161		\$165,161		

**UNIVERSITY OF COLORADO DENVER - AMC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>

33481	SOP DIVERSITY SCHOLARSHIP	2-1-18316	61056850				
770400	SCHOLARSHIPS			\$100,000		\$100,000	
Total 33481				\$100,000		\$100,000	

Total 20524 \$308,161 \$308,161

Total H0170 -- H-SOP-STUDENT SERVICES \$342,411 0.37 \$355,161

Total H0169 -- H-SOP-SCHOOL \$360,061 0.37 \$414,061

PROGRAMS

H0171 -- H-SOP-DEPT PHARMACY SCI

20527 -- SOP-DOPS GENERAL OPERATIONS

20527 SOP-DOPS GENERAL OPERATIONS

20332	PHARM SCI DEPT	2-1-18317	61013382				
460000	OPERATING EXPENSE GEN BUDGET			\$29,750		\$22,150	
Total 20332				\$29,750		\$22,150	
25842	DOPS FACULTY SALARY	2-1-18318	61033143				
400000	FAC FTP SAL GEN BDG		22.34	\$2,595,045	19.92	\$2,559,042	
405100	CLASS FTP PAY		2.85	\$123,294	2.85	\$135,920	
418400	FAC FTP BEN GEN BDG			(\$176)			
418420	FAC FTP HEALTH INS			\$104,663		\$119,048	
418421	FAC FTP LIFE INS			\$1,817		\$1,704	
418422	FAC FTP DENTAL INS			\$5,622		\$5,526	
418423	FAC FTP DISAB INS			\$5,904		\$5,262	
418430	FAC FTP FICA CNT			\$151,196		\$144,498	
418433	FAC FTP OTH RTRPL			\$273,322		\$255,907	
418434	FAC FTP MEDICARE			\$39,633		\$37,108	
419101	ALLFAC FTP ANT INS			\$18,641		\$16,019	
419205	ALLFAC FTP TRM FRINGE			\$33,782		\$32,630	
419500	ALLFAC FTP WRKCOMP			\$10,743		\$5,833	
419600	ALLFAC FTP UNEMP INS NHRMS			\$1,478		\$1,252	
425020	CLASS FTP HEALTH INS			\$11,003		\$22,490	
425021	CLASS FTP LIFE INS			\$202		\$205	
425022	CLASS FTP DENTAL INS			\$756		\$1,012	
425023	CLASS FTP DISAB INS			\$185		\$204	
425030	CLASS FTP MEDICARE			\$1,788		\$1,971	
425031	CLASS FTP PERA			\$13,439		\$16,990	
425701	ALLCLASS ANT INS			\$841		\$851	
425801	ALLCLASS TRM FRINGE			\$1,523		\$1,732	
426000	ALLCLASS WRKCOMP			\$485		\$310	
426100	ALLCLASS UNEMP INS NHRMS			\$67		\$67	
460000	OPERATING EXPENSE GEN BUDGET			\$9,800		\$7,800	
700000	TRAVEL GENERAL BUDGET			\$22,600		\$29,400	
Total 25842			25.19	\$3,427,653	22.77	\$3,402,781	

**UNIVERSITY OF COLORADO DENVER - AMC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>
38016	COST SHARE FOR 2555525	--	61067785				
400000	FAC FTP SAL GEN BDG		0.01	\$676			
418400	FAC FTP BEN GEN BDG			\$176			
Total 38016			0.01	\$852			
42582	SCHEINMAN/CHANC BRIDGE FUNDS	--	61077173				
460000	OPERATING EXPENSE GEN BUDGET					\$20,000	
Total 42582						\$20,000	
Total 20527			25.20	\$3,458,255	22.77	\$3,444,931	
Total 20527 -- SOP-DOPS GENERAL OPERATIONS			25.20	\$3,458,255	22.77	\$3,444,931	
H0172 -- H-SOP-DOPS GRADUATE PROGRAMS							
20530		SOP-DOPS-GRADUATE STUDENT SUP					
20362	PHD PROGRAM	2-1-18319	61023153				
460000	OPERATING EXPENSE GEN BUDGET			\$7,505		\$15,570	
527696	ID INSTRUCTIONAL SERVICES		0.01	\$3,000	0.01	\$3,000	to GS 61022362
700000	TRAVEL GENERAL BUDGET			\$8,000		\$15,180	
Total 20362			0.01	\$18,505	0.01	\$33,750	
20363	PHARMACEUTICAL SCI GRAD PGM	2-1-18340	61016100				
402200	STDFAC FTP SAL GEN BDG		2.50	\$183,806	1.87	\$137,670	
Total 20363			2.50	\$183,806	1.87	\$137,670	
20366	TOXICOLOGY TUITION WAIVERS	2-1-18343	61024303				
422430	ALLSTD FAC TTNRMS NHRMS			\$100,500		\$100,500	
Total 20366				\$100,500		\$100,500	
29384	TOXICOLOGY GRADUATE PROGRA	2-1-18398	61046915				
402200	STDFAC FTP SAL GEN BDG		3.50	\$131,290	2.94	\$110,136	
Total 29384			3.50	\$131,290	2.94	\$110,136	
29609	PHARM SCI TUITION WAIVERS	2-1-18306	61047641				
422430	ALLSTD FAC TTNRMS NHRMS			\$70,000		\$70,000	
Total 29609				\$70,000		\$70,000	
Total 20530			6.01	\$504,101	4.82	\$452,056	
Total H0172 -- H-SOP-DOPS GRADUATE PROGRAMS			6.01	\$504,101	4.82	\$452,056	
Total H0171 -- H-SOP-DEPT PHARMACY SCI			31.21	\$3,962,356	27.59	\$3,896,987	

H0174 -- H-SOP-DEPT CLIN PHARMACY

20534 -- SOP-DOCP GENERAL OPERATIONS

20534		SOP-DOCP GENERAL OPERATIONS					
20372	DEPT OF CLINICAL PHARMACY	2-1-18330	61026121				
460000	OPERATING EXPENSE GEN BUDGET			\$35,000		\$35,000	
Total 20372				\$35,000		\$35,000	

**UNIVERSITY OF COLORADO DENVER - AMC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>
25762	DOCP FAC SALARY	2-1-18331	61033144				
400000	FAC FTP SAL GEN BDG		20.68	\$2,328,688	20.66	\$2,482,337	
405100	CLASS FTP PAY		2.00	\$99,902	2.00	\$108,962	
418420	FAC FTP HEALTH INS			\$103,040		\$142,332	
418421	FAC FTP LIFE INS			\$1,681		\$1,760	
418422	FAC FTP DENTAL INS			\$5,307		\$5,577	
418423	FAC FTP DISAB INS			\$5,459		\$5,454	
418430	FAC FTP FICA CNT			\$127,621		\$132,706	
418431	FAC FTP PERA			\$2,007		\$2,440	
418433	FAC FTP OTH RTRPL			\$232,279		\$246,286	
418434	FAC FTP MEDICARE			\$33,679		\$35,714	
419101	ALLFAC FTP ANT INS			\$15,968		\$15,540	
419205	ALLFAC FTP TRM FRINGE			\$28,937		\$31,651	
419500	ALLFAC FTP WRKCMP			\$9,202		\$5,662	
419600	ALLFAC FTP UNEMP INS NHRMS			\$1,264		\$1,216	
425020	CLASS FTP HEALTH INS			\$13,807		\$15,795	
425021	CLASS FTP LIFE INS			\$142		\$144	
425022	CLASS FTP DENTAL INS			\$765		\$779	
425023	CLASS FTP DISAB INS			\$150		\$163	
425030	CLASS FTP MEDICARE			\$1,448		\$1,580	
425031	CLASS FTP PERA			\$10,889		\$13,620	
425701	ALLCLASS ANT INS			\$681		\$683	
425801	ALLCLASS TRM FRINGE			\$1,235		\$1,389	
426000	ALLCLASS WRKCMP			\$393		\$248	
426100	ALLCLASS UNEMP INS NHRMS			\$54		\$53	
460000	OPERATING EXPENSE GEN BUDGET			\$7,600		\$14,100	
700000	TRAVEL GENERAL BUDGET			\$38,400		\$41,800	
Total 25762			22.68	\$3,070,598	22.66	\$3,307,991	
Total 20534			22.68	\$3,105,598	22.66	\$3,342,991	
Total 20534 -- SOP-DOCP GENERAL OPERATIONS			22.68	\$3,105,598	22.66	\$3,342,991	
H0341 -- H-SOP-DOCP-PHARM OUTCOMES							
21362		SOP-DOCP-PHARM OUTCMS GRADPRO					
43396	OUTCOMES RSCH GRAD PROGRAM --		61079144				
402200	STDFAC FTP SAL GEN BDG				0.64	\$47,000	
422430	ALLSTD FAC TTNRMS NHRMS					\$5,000	
460000	OPERATING EXPENSE GEN BUDGET					\$1,000	
700000	TRAVEL GENERAL BUDGET					\$3,000	
Total 43396					0.64	\$56,000	
Total 21362					0.64	\$56,000	
Total H0341 -- H-SOP-DOCP-PHARM OUTCOMES					0.64	\$56,000	

**UNIVERSITY OF COLORADO DENVER - AMC
 2008-2009 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>
Total H0174 -- H-SOP-DEPT CLIN PHARMACY			22.68	\$3,105,598	23.30	\$3,398,991	
REVENUE TOTAL SCHOOL OF PHARMACY					(\$10,696,092)		(\$13,569,404)
EXPENDITURE TOTAL SCHOOL OF PHARMACY				78.79	\$10,696,092	85.34	\$13,569,404
GRAND TOTAL SCHOOL OF PHARMACY				78.79	\$0	85.34	\$0