

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - HSC CAMPUS  
2006-2007 DEPARTMENTAL BUDGET  
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>	<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>	
<b>H0155 -- H-SOP-SCHOOL OF PHARMACY</b>							
<b>20522 -- SOP-FINANCIAL AFFAIRS ADMIN</b>							
<b>20522</b>		<b>SOP-FINANCIAL AFFAIRS ADMIN</b>					
20314	ICR RESRV	2-1-18362	61012817				
460000	OPERATING EXPENSE GEN BUDGET				\$77,217	\$77,217	
995100	CASH TRANSFER IN W/IN CAMPUS				(\$77,217)	(\$77,217)	fr Admin 61036018 rsv
Total 20314							
20315	ICR POLICY DISTR	2-1-18360	61012707				
460000	OPERATING EXPENSE GEN BUDGET				\$231,652	\$231,652	
995100	CASH TRANSFER IN W/IN CAMPUS				(\$231,652)	(\$231,652)	fr Admin 61036018 spd
Total 20315							
20318	S/P UNALLOCATED RSRV	2-1-18305	61012812				
460000	OPERATING EXPENSE GEN BUDGET				\$20,018	\$13,208	
Total 20318					\$20,018	\$13,208	
<b>Total 20522</b>					\$20,018	\$13,208	
<b>Total 20522 -- SOP-FINANCIAL AFFAIRS ADMIN</b>					\$20,018	\$13,208	
<b>H0156 -- H-SOP-UNRESTRICTED RESOURCES</b>							
<b>20490</b>		<b>SOP-GENERAL REVENUE</b>					
20263	FEE FOR SERVICE REVENUE	2-1-08300	61020478				
236550	FEE-FOR-SERVICE REVENUE-CCHE				(\$612,195)	(\$658,181)	
Total 20263					(\$612,195)	(\$658,181)	
<b>Total 20490</b>					(\$612,195)	(\$658,181)	
<b>20491</b>		<b>SOP-MISCELLANEOUS REVENUE</b>					
20264	S/P MISC REVENUE	2-1-08370	61017305				
325603	APPLICATION FEES				(\$44,530)	(\$70,650)	
Total 20264					(\$44,530)	(\$70,650)	
37844	STUDENT BACKGROUND CHECKS	--	61067351				
220200	INSTRUCTIONAL SUPPORT FEES					(\$8,450)	
552780	BACKGROUND CHECK EXPENSE					\$8,450	
Total 37844							
<b>Total 20491</b>					(\$44,530)	(\$70,650)	
<b>20492</b>		<b>SOP-ICR REVENUE</b>					
20265	ICR-DEPARTMENTAL ADM	2-1-08325	61128661				
315100	F&A REV-RESEARCH-ONCAMPUS				(\$56,857)	(\$56,857)	
Total 20265					(\$56,857)	(\$56,857)	
<b>Total 20492</b>					(\$56,857)	(\$56,857)	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
<b>20495</b>		<b>SOP-PHARMD I REV</b>					
25764	SOP PHARMD I SPRING	2-1-08350	61033148				
205200	RES TUITION-UNDGRAD			(\$644,014)		(\$797,720)	
206100	NONRES TUITION-UNDGRAD			(\$348,300)		(\$285,600)	
Total 25764				(\$992,314)		(\$1,083,320)	
25773	SOP PHARMD I FALL	2-1-08320	61033153				
205200	RES TUITION-UNDGRAD			(\$644,014)		(\$797,720)	
206100	NONRES TUITION-UNDGRAD			(\$348,300)		(\$285,600)	
Total 25773				(\$992,314)		(\$1,083,320)	
<b>Total 20495</b>				(\$1,984,628)		(\$2,166,640)	
<b>20496</b>		<b>SOP-PHARMD II REV</b>					
25774	EL PHARMD II FALL	2-1-08321	61038432				
205100	RES TUITION-GRAD			(\$838,404)		(\$957,264)	
206000	NONRES TUITION-GRAD			(\$13,932)			
206200	NONRES TUITION-GRAD WICHE			(\$13,932)			
Total 25774				(\$866,268)		(\$957,264)	
25840	EL PHARMD II SPRING	2-1-08351	61038433				
205100	RES TUITION-GRAD			(\$838,404)		(\$957,264)	
206000	NONRES TUITION-GRAD			(\$13,932)			
206200	NONRES TUITION-GRAD WICHE			(\$13,932)			
Total 25840				(\$866,268)		(\$957,264)	
<b>Total 20496</b>				(\$1,732,536)		(\$1,914,528)	
<b>20497</b>		<b>SOP-PHARMD III REV</b>					
20269	SOP PHARMD III FALL	2-1-08316	61040219				
205100	RES TUITION-GRAD			(\$838,404)		(\$891,996)	
206000	NONRES TUITION-GRAD			(\$41,796)		(\$14,280)	
206200	NONRES TUITION-GRAD WICHE					(\$14,280)	
Total 20269				(\$880,200)		(\$920,556)	
20270	SOP PHARMD III SPRING	2-1-08346	61040220				
205100	RES TUITION-GRAD			(\$838,404)		(\$891,996)	
206000	NONRES TUITION-GRAD			(\$41,796)		(\$14,280)	
206200	NONRES TUITION-GRAD WICHE					(\$14,280)	
Total 20270				(\$880,200)		(\$920,556)	
<b>Total 20497</b>				(\$1,760,400)		(\$1,841,112)	
<b>20498</b>		<b>SOP-PHARMD IV REV</b>					
28746	PHARMD IV SUMMER	2-1-08322	61045126				
205100	RES TUITION-GRAD			(\$473,753)		(\$605,430)	
206000	NONRES TUITION-GRAD			(\$16,502)		(\$9,659)	
206200	NONRES TUITION-GRAD WICHE					(\$11,404)	
Total 28746				(\$490,255)		(\$626,493)	

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<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
28747	PHARMD IV FALL	2-1-08323	61045127				
205100	RES TUITION-GRAD			(\$510,140)		(\$599,540)	
206000	NONRES TUITION-GRAD			(\$9,288)		(\$9,520)	
206200	NONRES TUITION-GRAD WICHE					(\$13,736)	
Total 28747				(\$519,428)		(\$622,796)	
28748	PHARMD IV SPRING	2-1-08324	61045128				
205100	RES TUITION-GRAD			(\$510,140)		(\$599,540)	
206000	NONRES TUITION-GRAD			(\$9,288)		(\$9,520)	
206200	NONRES TUITION-GRAD WICHE					(\$13,736)	
Total 28748				(\$519,428)		(\$622,796)	
<b>Total 20498</b>				(\$1,529,111)		(\$1,872,085)	
<b>20500</b>		<b>SOP-PHARMACEUTICAL SCIENCE REV</b>					
20274	PHD PHARM SCI FALL	2-1-08312	61028389				
205100	RES TUITION-GRAD			(\$33,138)		(\$15,876)	
206000	NONRES TUITION-GRAD			(\$32,724)		(\$53,010)	
Total 20274				(\$65,862)		(\$68,886)	
20275	PHD PHARM SCI SPRING	2-1-08342	61021374				
205100	RES TUITION-GRAD			(\$33,139)		(\$15,876)	
206000	NONRES TUITION-GRAD			(\$32,724)		(\$53,010)	
Total 20275				(\$65,863)		(\$68,886)	
20276	PHD PHARM SCI SUMMER	2-1-08362	61018565				
205100	RES TUITION-GRAD			(\$8,880)		(\$6,472)	
206000	NONRES TUITION-GRAD			(\$18,857)		(\$12,898)	
Total 20276				(\$27,737)		(\$19,370)	
<b>Total 20500</b>				(\$159,462)		(\$157,142)	
<b>20501</b>		<b>SOP-TOXICOLOGY REVENUE</b>					
20278	PHD-TOX FALL	2-1-08313	61028388				
205100	RES TUITION-GRAD			(\$22,092)		(\$14,742)	
206000	NONRES TUITION-GRAD			(\$57,267)		(\$58,311)	
Total 20278				(\$79,359)		(\$73,053)	
20279	PHD-TOX SPRING	2-1-08343	61021373				
205100	RES TUITION-GRAD			(\$20,251)		(\$14,742)	
206000	NONRES TUITION-GRAD			(\$57,267)		(\$58,311)	
Total 20279				(\$77,518)		(\$73,053)	
20280	PHD-TOX SUMMER	2-1-08363	61018564				
205100	RES TUITION-GRAD			(\$14,093)		(\$9,484)	
206000	NONRES TUITION-GRAD			(\$40,401)		(\$23,540)	
Total 20280				(\$54,494)		(\$33,024)	
<b>Total 20501</b>				(\$211,371)		(\$179,130)	
<b>20509</b>		<b>SOP-MATRICULATION FEES REVENUE</b>					
20287	MATRICULATION FEES	2-1-08335	61025191				
325600	REGISTRAR/BURSAR SERV CHARGES					(\$2,268)	
Total 20287						(\$2,268)	

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<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
<b>Total 20509</b>						(\$2,268)	
<b>20510</b>		<b>SOP-COMPUTER FEES REVENUE</b>					
20288	COMPUTER FEES	2-1-08336	61025190				
	220200	INSTRUCTIONAL SUPPORT FEES		(\$53,900)		(\$56,200)	
	Total 20288			(\$53,900)		(\$56,200)	
<b>Total 20510</b>				(\$53,900)		(\$56,200)	
<b>20512</b>		<b>SOP-PHARMD EXTERN FEES REV</b>					
20291	PHARM.D. EXTERNSHIP	2-1-08338	61022941				
	220200	INSTRUCTIONAL SUPPORT FEES		(\$23,200)		(\$25,400)	
	Total 20291			(\$23,200)		(\$25,400)	
<b>Total 20512</b>				(\$23,200)		(\$25,400)	
<b>20513</b>		<b>SOP-PCLC FEES REVENUE</b>					
20292	PHARMACEUTICS LAB FE	2-1-08340	61030835				
	220200	INSTRUCTIONAL SUPPORT FEES		(\$44,500)		(\$54,375)	
	Total 20292			(\$44,500)		(\$54,375)	
<b>Total 20513</b>				(\$44,500)		(\$54,375)	
<b>Total H0156 -- H-SOP-UNRESTRICTED RESOURCES</b>				(\$8,212,690)		(\$9,054,568)	
<b>H0167 -- H-SOP-DEAN OF PHARMACY</b>							
<b>20514</b>		<b>SOP-DEAN ADMINISTRATION</b>					
25841	SOP DEAN'S OFFICE-AD	2-1-18315	61033145				
	460000	OPERATING EXPENSE GEN BUDGET		\$9,000		\$9,000	
	995200	CASH TRANSFER IN OTHR CAMPUS		(\$5,257)		(\$5,257)	earnings on cash balance
	Total 25841			\$3,743		\$3,743	
<b>Total 20514</b>				\$3,743		\$3,743	
<b>20516</b>		<b>SOP-DEAN RESERVES &amp; COMMIT</b>					
20295	DEAN'S RESERVE	2-1-18390	61013702				
	460000	OPERATING EXPENSE GEN BUDGET		\$92,000		\$80,000	
	Total 20295			\$92,000		\$80,000	
<b>Total 20516</b>				\$92,000		\$80,000	
<b>Total H0167 -- H-SOP-DEAN OF PHARMACY</b>				\$95,743		\$83,743	

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<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>

**H0168 -- H-SOP-SCHOOL OPERATIONS**

**20518**

**SOP-ADMINISTRATION**

20299 S/P ADMIN		2-1-18300	61018488				
400000	FAC FTP SAL GEN BDG		1.50	\$233,258	1.50	\$236,400	
402500	O/E FTP SAL GEN BDG		6.00	\$661,190	6.00	\$684,210	
405100	CLASS FTP PAY		1.75	\$86,806	1.75	\$88,985	
418420	FAC FTP HEALTH INS			\$4,880		\$6,238	
418421	FAC FTP LIFE INS			\$167		\$211	
418422	FAC FTP DENTAL INS			\$425		\$425	
418423	FAC FTP DISAB INS			\$431		\$396	
418430	FAC FTP FICA CNT			\$10,707		\$11,162	
418433	FAC FTP OTH RTRPL			\$23,326		\$23,640	
418434	FAC FTP MEDICARE			\$3,382		\$3,428	
419101	ALLFAC FTP ANT INS			\$1,087		\$1,355	
419205	ALLFAC FTP TRM FRINGE			\$2,842		\$3,367	
419500	ALLFAC FTP WRKCOMP			\$804		\$962	
419600	ALLFAC FTP UNEMP INS			\$220		\$99	
422520	O/E FTP HEALTH INS			\$16,353		\$13,661	
422521	O/E FTP LIFE INS			\$666		\$846	
422522	O/E FTP DENTAL INS			\$1,415		\$1,698	
422523	O/E FTP DISAB INS			\$1,722		\$1,584	
422530	O/E FTP FICA CNT			\$5,580		\$5,840	
422531	O/E FTP PERA			\$45,357		\$48,059	
422533	O/E FTP OTH RTRPL			\$23,531		\$24,331	
422534	O/E FTP MEDICARE			\$6,925		\$7,165	
422725	ALL O/E TRM FRINGE			\$8,053		\$9,744	
422751	ALL O/E ANT INS			\$3,083		\$3,920	
422760	ALL O/E WRKCOMP			\$2,281		\$2,783	
422761	ALL O/E UNEMP INS			\$621		\$287	
425020	CLASS FTP HEALTH INS			\$3,994		\$5,126	
425021	CLASS FTP LIFE INS			\$98		\$124	
425022	CLASS FTP DENTAL INS			\$485		\$398	
425023	CLASS FTP DISAB INS			\$130		\$134	
425030	CLASS FTP MEDICARE			\$359		\$366	
425031	CLASS FTP PERA			\$9,245		\$9,699	
425701	ALLCLASS ANT INS			\$404		\$510	
425801	ALLCLASS TRM FRINGE			\$1,057		\$1,268	
426000	ALLCLASS WRKCOMP			\$299		\$362	
426100	ALLCLASS UNEMP INS			\$81		\$38	
460000	OPERATING EXPENSE GEN BUDGET			\$10,500		\$10,500	
700000	TRAVEL GENERAL BUDGET			\$14,100		\$14,100	
Total 20299			9.25	\$1,185,864	9.25	\$1,223,421	

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20301	ICR-DEPARTMENTAL ADM	2-1-18393	61028663				
405100	CLASS FTP PAY		0.40	\$18,438	0.40	\$18,162	
425020	CLASS FTP HEALTH INS			\$1,561		\$1,801	
425021	CLASS FTP LIFE INS			\$23		\$29	
425022	CLASS FTP DENTAL INS			\$111		\$133	
425023	CLASS FTP DISAB INS			\$28		\$27	
425030	CLASS FTP MEDICARE			\$189		\$193	
425031	CLASS FTP PERA			\$1,964		\$1,980	
425701	ALLCLASS ANT INS			\$85		\$103	
425801	ALLCLASS TRM FRINGE			\$225		\$258	
426000	ALLCLASS WRKCOMP			\$63		\$74	
426100	ALLCLASS UNEMP INS			\$18		\$7	
460000	OPERATING EXPENSE GEN BUDGET			\$34,152		\$34,104	
Total 20301			0.40	\$56,857	0.40	\$56,871	

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20304	S/P INSTRUCTIONAL	2-1-18320	61030340				
400000	FAC FTP SAL GEN BDG				0.60	\$35,744	
402500	O/E FTP SAL GEN BDG				2.83	\$186,644	
405100	CLASS FTP PAY		2.80	\$159,475	7.02	\$306,136	
418420	FAC FTP HEALTH INS					\$1,887	
418421	FAC FTP LIFE INS					\$85	
418422	FAC FTP DENTAL INS					\$170	
418423	FAC FTP DISAB INS					\$158	
418430	FAC FTP FICA CNT					\$2,216	
418433	FAC FTP OTH RTRPL					\$3,574	
418434	FAC FTP MEDICARE					\$518	
419101	ALLFAC FTP ANT INS					\$205	
419205	ALLFAC FTP TRM FRINGE					\$509	
419500	ALLFAC FTP WRKCOMP					\$145	
419600	ALLFAC FTP UNEMP INS					\$15	
422520	O/E FTP HEALTH INS					\$11,548	
422521	O/E FTP LIFE INS					\$399	
422522	O/E FTP DENTAL INS					\$801	
422523	O/E FTP DISAB INS					\$747	
422530	O/E FTP FICA CNT					\$11,572	
422533	O/E FTP OTH RTRPL					\$18,664	
422534	O/E FTP MEDICARE					\$2,706	
422725	ALL O/E TRM FRINGE					\$2,658	
422751	ALL O/E ANT INS					\$1,070	
422760	ALL O/E WRKCOMP					\$760	
422761	ALL O/E UNEMP INS					\$78	
425020	CLASS FTP HEALTH INS			\$4,418		\$16,754	
425021	CLASS FTP LIFE INS			\$157		\$499	
425022	CLASS FTP DENTAL INS			\$499		\$1,300	
425023	CLASS FTP DISAB INS			\$240		\$458	
425030	CLASS FTP MEDICARE			\$2,313		\$4,308	
425031	CLASS FTP PERA			\$16,984		\$33,371	
425701	ALLCLASS ANT INS			\$743		\$1,755	
425801	ALLCLASS TRM FRINGE			\$1,942		\$4,361	
426000	ALLCLASS WRKCOMP			\$551		\$1,246	
426100	ALLCLASS UNEMP INS			\$150		\$129	
460000	OPERATING EXPENSE GEN BUDGET			\$200,000		\$205,013	incl. video, self risk, SIS
527696	ID INSTRUCTIONAL SERVICES			\$589			see operating line
527696	ID INSTRUCTIONAL SERVICES			\$4,000			see operating line
527696	ID INSTRUCTIONAL SERVICES			\$10,568			see operating line
552698	ID OTHER OPER SUPP			\$8,675		\$8,294	to Admin 61015290 Ger
700000	TRAVEL GENERAL BUDGET					\$600	
Total 20304			2.80	\$411,304	10.45	\$867,097	

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20305	COMPUTER FEES	2-1-18335	61025197				
405100	CLASS FTP PAY				0.20	\$13,090	
425021	CLASS FTP LIFE INS					\$14	
425022	CLASS FTP DENTAL INS					\$45	
425023	CLASS FTP DISAB INS					\$20	
425030	CLASS FTP MEDICARE					\$190	
425031	CLASS FTP PERA					\$1,427	
425701	ALLCLASS ANT INS					\$75	
425801	ALLCLASS TRM FRINGE					\$186	
426000	ALLCLASS WRKCOMP					\$53	
426100	ALLCLASS UNEMP INS					\$5	
460000	OPERATING EXPENSE GEN BUDGET			\$53,900		\$30,300	
Total 20305				\$53,900	0.20	\$45,405	
20306	RECRUITMENT ACCT	2-1-18345	61028615				
460000	OPERATING EXPENSE GEN BUDGET			\$15,000		\$10,000	
700000	TRAVEL GENERAL BUDGET			\$5,000		\$10,000	
Total 20306				\$20,000		\$20,000	
20307	IT GROUP	2-1-18337	61012256				
460000	OPERATING EXPENSE GEN BUDGET			\$41,100		\$38,100	
Total 20307				\$41,100		\$38,100	
24808	S/P FACULTY DEVELOPMENT	2-1-18325	61031713				
460000	OPERATING EXPENSE GEN BUDGET					\$10,000	
Total 24808						\$10,000	
27552	SERVICE LEARNING/JARVIS	2-1-18308	61041190				
460000	OPERATING EXPENSE GEN BUDGET			\$2,840		\$2,600	
Total 27552				\$2,840		\$2,600	
27553	PROFESSIONAL SKILLS LAB	2-1-18309	61041191				
220200	INSTRUCTIONAL SUPPORT FEES					(\$2,600)	
460000	OPERATING EXPENSE GEN BUDGET			\$56,850		\$54,375	
Total 27553				\$56,850		\$51,775	
<b>Total 20518</b>			12.45	\$1,828,715	20.30	\$2,315,269	
<b>Total H0168 -- H-SOP-SCHOOL OPERATIONS</b>			12.45	\$1,828,715	20.30	\$2,315,269	
<b>H0169 -- H-SOP-SCHOOL PROGRAMS</b>							
<b>20519</b>		<b>SOP-EXTERNSHIP PROGRAM</b>					
20308	EXTERNSHIP PROGM	2-1-18310	61017099				
460000	OPERATING EXPENSE GEN BUDGET			\$14,000		\$9,000	
700000	TRAVEL GENERAL BUDGET			\$1,000			
Total 20308				\$15,000		\$9,000	
<b>Total 20519</b>				\$15,000		\$9,000	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - HSC CAMPUS  
2006-2007 DEPARTMENTAL BUDGET  
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
<b>20523</b>		<b>SOP-STUDENT SERVICES ADMIN</b>					
20320	OFFICE OF STUDENT SV	2-1-18307	61012539				
460000	OPERATING EXPENSE GEN BUDGET			\$34,250		\$34,250	
Total 20320				\$34,250		\$34,250	
<b>Total 20523</b>				\$34,250		\$34,250	
<b>20524</b>		<b>SOP-STUDENT SERVICES PROGRAMS</b>					
20322	S/P COMMENCEMENT	2-1-18380	61024746				
460000	OPERATING EXPENSE GEN BUDGET			\$14,800		\$14,800	
552698	ID OTHER OPER SUPP			\$9,000		\$9,000	to OAA 61024747 Comm
Total 20322				\$23,800		\$23,800	
20323	CHANCELLOR'S DIVERSITY SUPPOR	2-1-18385	61011125				
770400	SCHOLARSHIPS			\$15,000		\$15,000	
Total 20323				\$15,000		\$15,000	
31627	SOP RESIDENT NEED-BASED SCHSP	2-1-08302	61052194				
770400	SCHOLARSHIPS			\$165,161		\$165,161	
Total 31627				\$165,161		\$165,161	
33481	SOP DIVERSITY SCHOLARSHIP	2-1-18316	61056850				
770400	SCHOLARSHIPS					\$100,000	
Total 33481						\$100,000	
<b>Total 20524</b>				\$203,961		\$303,961	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - HSC CAMPUS**  
**2006-2007 DEPARTMENTAL BUDGET**  
**SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>
						<i>Notes</i>

20538

**SOP-OFFICE OF EDUC GENL OPS**

32067	OE SALARIES	2-1-18311	61053004			
400000	FAC FTP SAL GEN BDG		15.28	\$1,526,912		moved to depts
402500	O/E FTP SAL GEN BDG		2.00	\$140,000		
405100	CLASS FTP PAY		4.00	\$165,024		
418420	FAC FTP HEALTH INS			\$50,290		
418421	FAC FTP LIFE INS			\$1,697		
418422	FAC FTP DENTAL INS			\$3,962		
418423	FAC FTP DISAB INS			\$4,388		
418430	FAC FTP FICA CNT			\$82,266		
418431	FAC FTP PERA			\$4,876		
418433	FAC FTP OTH RTRPL			\$148,783		
418434	FAC FTP MEDICARE			\$21,572		
419101	ALLFAC FTP ANT INS			\$7,146		
419205	ALLFAC FTP TRM FRINGE			\$18,679		
419500	ALLFAC FTP WRKCMP			\$5,292		
419600	ALLFAC FTP UNEMP INS			\$1,442		
422520	O/E FTP HEALTH INS			\$4,872		
422521	O/E FTP LIFE INS			\$222		
422522	O/E FTP DENTAL INS			\$566		
422523	O/E FTP DISAB INS			\$574		
422530	O/E FTP FICA CNT			\$8,680		
422533	O/E FTP OTH RTRPL			\$14,000		
422534	O/E FTP MEDICARE			\$2,030		
422725	ALL O/E TRM FRINGE			\$1,705		
422751	ALL O/E ANT INS			\$652		
422760	ALL O/E WRKCMP			\$483		
422761	ALL O/E UNEMP INS			\$132		
425020	CLASS FTP HEALTH INS			\$4,564		
425021	CLASS FTP LIFE INS			\$224		
425022	CLASS FTP DENTAL INS			\$831		
425023	CLASS FTP DISAB INS			\$247		
425030	CLASS FTP MEDICARE			\$1,649		
425031	CLASS FTP PERA			\$17,575		
425701	ALLCLASS ANT INS			\$770		
425801	ALLCLASS TRM FRINGE			\$2,010		
426000	ALLCLASS WRKCMP			\$569		
426100	ALLCLASS UNEMP INS			\$155		
460000	OPERATING EXPENSE GEN BUDGET			\$3,600		
700000	TRAVEL GENERAL BUDGET			\$16,000		
Total 32067			21.28	\$2,264,439		
32068	OFFICE OF EDUCATION	2-1-18312	61053005			
460000	OPERATING EXPENSE GEN BUDGET			\$25,000		\$4,000
Total 32068				\$25,000		\$4,000

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - HSC CAMPUS  
2006-2007 DEPARTMENTAL BUDGET  
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
<b>Total 20538</b>			21.28	\$2,289,439		\$4,000	
<b>Total H0169 -- H-SOP-SCHOOL PROGRAMS</b>			21.28	\$2,542,650		\$351,211	
<b>H0171 -- H-SOP-DEPT PHARMACY SCI</b>							
<b>20527 SOP-DOPS GENERAL OPERATIONS</b>							
20332	PHARM SCI DEPT	2-1-18317	61013382				
460000	OPERATING EXPENSE GEN BUDGET			\$29,750		\$32,250	
Total 20332				\$29,750		\$32,250	
25842	DOPS FACULTY SALARY	2-1-18318	61033143				
400000	FAC FTP SAL GEN BDG		11.86	\$1,404,863	19.54	\$2,355,696	
405100	CLASS FTP PAY		2.85	\$124,837	2.85	\$114,544	
418400	FAC FTP BEN GEN BDG					(\$165)	
418420	FAC FTP HEALTH INS			\$39,676		\$85,165	
418421	FAC FTP LIFE INS			\$1,316		\$2,762	
418422	FAC FTP DENTAL INS			\$2,756		\$5,134	
418423	FAC FTP DISAB INS			\$3,405		\$5,165	
418430	FAC FTP FICA CNT			\$85,759		\$133,726	
418433	FAC FTP OTH RTRPL			\$144,152		\$239,635	
418434	FAC FTP MEDICARE			\$20,903		\$34,748	
419101	ALLFAC FTP ANT INS			\$6,717		\$13,730	
419205	ALLFAC FTP TRM FRINGE			\$17,555		\$34,126	
419500	ALLFAC FTP WRKCOMP			\$4,973		\$9,754	
419600	ALLFAC FTP UNEMP INS			\$1,354		\$1,006	
425020	CLASS FTP HEALTH INS			\$8,230		\$9,445	
425021	CLASS FTP LIFE INS			\$159		\$202	
425022	CLASS FTP DENTAL INS			\$789		\$585	
425023	CLASS FTP DISAB INS			\$187		\$171	
425030	CLASS FTP MEDICARE			\$1,217		\$1,232	
425031	CLASS FTP PERA			\$13,295		\$12,485	
425701	ALLCLASS ANT INS			\$582		\$656	
425801	ALLCLASS TRM FRINGE			\$1,520		\$1,630	
426000	ALLCLASS WRKCOMP			\$431		\$466	
426100	ALLCLASS UNEMP INS			\$117		\$47	
460000	OPERATING EXPENSE GEN BUDGET			\$5,500		\$10,850	
700000	TRAVEL GENERAL BUDGET			\$7,300		\$8,350	
Total 25842			14.71	\$1,897,593	22.39	\$3,081,145	
38016	COST SHARE FOR 2555525	--	61067785				
400000	FAC FTP SAL GEN BDG				0.01	\$656	
418400	FAC FTP BEN GEN BDG					\$165	
Total 38016					0.01	\$821	
<b>Total 20527</b>			14.71	\$1,927,343	22.40	\$3,114,216	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - HSC CAMPUS  
2006-2007 DEPARTMENTAL BUDGET  
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>
						<i>Notes</i>

**20530**

**SOP-DOPS-GRADUATE STUDENT SUP**

20362	PHD PROGRAM	2-1-18319	61023153			
460000	OPERATING EXPENSE GEN BUDGET			\$10,000		\$10,005
552698	ID OTHER OPER SUPP		0.01	\$3,000	0.01	\$3,000 to GS 61022362
700000	TRAVEL GENERAL BUDGET			\$5,505		\$8,000
Total 20362			0.01	\$18,505	0.01	\$21,005
20363	PHARMACEUTICAL SCI GRAD PGM	2-1-18340	61016100			
402200	STDFAC FTP SAL GEN BDG		4.87	\$100,000	3.41	\$71,700
Total 20363			4.87	\$100,000	3.41	\$71,700
20366	TOXICOLOGY TUITION WAIVERS	2-1-18343	61024303			
422430	ALLSTD FAC TTNRMS NHRMS			\$175,000		\$70,000
Total 20366				\$175,000		\$70,000
29384	TOXICOLOGY GRADUATE PROGRA	2-1-18398	61046915			
402200	STDFAC FTP SAL GEN BDG		6.00	\$125,000	3.48	\$73,000
Total 29384			6.00	\$125,000	3.48	\$73,000
29609	PHARM SCI TUITION WAIVERS	2-1-18306	61047641			
422430	ALLSTD FAC TTNRMS NHRMS			\$118,300		\$70,000
Total 29609				\$118,300		\$70,000
<b>Total 20530</b>			10.88	\$536,805	6.90	\$305,705
<b>Total H0171 -- H-SOP-DEPT PHARMACY SCI</b>			25.59	\$2,464,148	29.30	\$3,419,921

**H0174 -- H-SOP-DEPT CLIN PHARMACY**

**20534**

**SOP-DOCP GENERAL OPERATIONS**

20372	DEPT OF CLINICAL PHARMACY	2-1-18330	61026121			
460000	OPERATING EXPENSE GEN BUDGET			\$29,750		\$34,750
Total 20372				\$29,750		\$34,750

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - HSC CAMPUS  
2006-2007 DEPARTMENTAL BUDGET  
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
25762	DOCP FAC SALARY	2-1-18331	61033144				
400000	FAC FTP SAL GEN BDG		9.42	\$880,671	20.86	\$2,162,588	
405100	CLASS FTP PAY		2.00	\$91,740	2.00	\$94,020	
418420	FAC FTP HEALTH INS			\$35,373		\$91,911	
418421	FAC FTP LIFE INS			\$1,046		\$2,946	
418422	FAC FTP DENTAL INS			\$2,611		\$5,652	
418423	FAC FTP DISAB INS			\$2,706		\$5,507	
418430	FAC FTP FICA CNT			\$54,602		\$121,999	
418431	FAC FTP PERA					\$1,918	
418433	FAC FTP OTH RTRPL			\$88,069		\$215,501	
418434	FAC FTP MEDICARE			\$12,769		\$31,247	
419101	ALLFAC FTP ANT INS			\$4,105		\$12,449	
419205	ALLFAC FTP TRM FRINGE			\$10,726		\$30,939	
419500	ALLFAC FTP WRKCOMP			\$3,039		\$8,843	
419600	ALLFAC FTP UNEMP INS			\$827		\$914	
425020	CLASS FTP HEALTH INS			\$9,531		\$11,760	
425021	CLASS FTP LIFE INS			\$112		\$142	
425022	CLASS FTP DENTAL INS			\$554		\$878	
425023	CLASS FTP DISAB INS			\$137		\$141	
425030	CLASS FTP MEDICARE			\$1,330		\$1,363	
425031	CLASS FTP PERA			\$9,771		\$10,248	
425701	ALLCLASS ANT INS			\$427		\$539	
425801	ALLCLASS TRM FRINGE			\$1,117		\$1,339	
426000	ALLCLASS WRKCOMP			\$317		\$382	
426100	ALLCLASS UNEMP INS			\$86		\$40	
460000	OPERATING EXPENSE GEN BUDGET			\$2,600		\$9,750	
700000	TRAVEL GENERAL BUDGET			\$8,400		\$13,450	
Total 25762			11.42	\$1,222,666	22.86	\$2,836,466	
<b>Total 20534</b>			11.42	\$1,252,416	22.86	\$2,871,216	
<b>20537</b>			<b>SOP-DOCP DRUG INFO CENTER</b>				
20386	S/P DRUG INFO	2-1-18332	61017732				
460000	OPERATING EXPENSE GEN BUDGET			\$9,000			
Total 20386				\$9,000			
<b>Total 20537</b>				\$9,000			
<b>Total H0174 -- H-SOP-DEPT CLIN PHARMACY</b>			11.42	\$1,261,416	22.86	\$2,871,216	
<b>Total H0155 -- H-SOP-SCHOOL OF PHARMACY</b>			70.74		72.46		
REVENUE TOTAL SCHOOL OF PHARMACY					(\$8,212,690)		(\$9,065,618)
EXPENDITURE TOTAL SCHOOL OF PHARMACY				70.74	\$8,212,690	72.46	\$9,065,618
GRAND TOTAL SCHOOL OF PHARMACY				70.74	\$0	72.46	\$0