

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
 2006-2007 DEPARTMENTAL BUDGET  
 COLLEGE OF ARTS AND MEDIA - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>					
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>	

***D0009 -- D-ACADEMIC & STUDENT AFFAIRS***

***D0020 -- D-DEAN OF ARTS & MEDIA***

***30118***

***CAM-ARTS & MEDIA***

22768	CAM FAC SAL SVGS	3-1-15930	61013550					
400100	FAC FTP PAY			\$4,611		\$74,870		
405000	CLASS FTP SAL GEN BDG			(\$3,324)				
Total 22768				\$1,287		\$74,870		
22775	CAM STAFF SAL SVGS	3-1-15940	61013551					
405000	CLASS FTP SAL GEN BDG			\$3,409				
Total 22775				\$3,409				
31389	CAM FACULTY SUPPORT	3-1-15931	61051664					
460000	OPERATING EXPENSE GEN BUDGET			\$27,909		\$27,909		
700000	TRAVEL GENERAL BUDGET			\$3,000		\$3,000		
Total 31389				\$30,909		\$30,909		
31992	1100 BENEFITS-CAM	3-1-15932	61052849					
418400	FAC FTP BEN GEN BDG			\$46,917				
420500	FAC PTP BEN GEN BDG			(\$15,024)				
422500	O/E FTP BEN GEN BDG			\$2,081				
425000	CLASS FTP BEN GEN BDG			\$10,254				
427500	STD HR BEN GEN BDG			(\$429)				
Total 31992				\$43,799				
<b><i>Total 30118</i></b>				\$79,404		\$105,779		

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<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
<b>30119</b>				<b>CAM-DEAN'S OFFICE</b>			
22776	ARTS & MEDIA-DEAN	3-1-15600	61025471				
400715	ADMNFAC FTP PAY					\$25,309	
402600	O/E FTP PAY		2.35	\$193,599	4.40	\$353,251	
405100	CLASS FTP PAY		2.00	\$78,893	1.00	\$31,464	
407500	STD HR PAY GEN BDG					\$6,000	
418400	FAC FTP BEN GEN BDG			\$11,514			
418920	OTHFAC FTP HEALTH INS					\$1,218	
418921	OTHFAC FTP LIFE INS					\$23	
418922	OTHFAC FTP DENTAL INS					\$62	
418923	OTHFAC FTP DISAB INS					\$56	
418930	OTHFAC FTP FICA CNT					\$1,466	
418933	OTHFAC FTP OTH RTRPL					\$2,434	
418934	OTHFAC FTP MEDICARE					\$343	
419500	ALLFAC FTP WRKCOMP					\$41	
419600	ALLFAC FTP UNEMP INS					\$25	
422500	O/E FTP BEN GEN BDG			\$34,540			
422520	O/E FTP HEALTH INS					\$22,731	
422521	O/E FTP LIFE INS					\$443	
422522	O/E FTP DENTAL INS					\$1,152	
422523	O/E FTP DISAB INS					\$891	
422530	O/E FTP FICA CNT					\$11,306	
422531	O/E FTP PERA					\$10,358	
422533	O/E FTP OTH RTRPL					\$21,077	
422534	O/E FTP MEDICARE					\$3,351	
422535	O/E FTP PERA AED					\$296	
422725	ALL O/E TRM FRINGE					\$1,761	
422751	ALL O/E ANT INS					\$1,602	
422760	ALL O/E WRKCOMP					\$674	
422761	ALL O/E UNEMP INS					\$445	
425000	CLASS FTP BEN GEN BDG			\$6,330			
425020	CLASS FTP HEALTH INS					\$4,453	
425021	CLASS FTP LIFE INS					\$96	
425022	CLASS FTP DENTAL INS					\$375	
425023	CLASS FTP DISAB INS					\$68	
425030	CLASS FTP MEDICARE					\$619	
425031	CLASS FTP PERA					\$4,583	
425035	CLASS FTP PERA AED					\$76	
425701	ALLCLASS ANT INS					\$242	
425801	ALLCLASS TRM FRINGE					\$267	
426000	ALLCLASS WRKCOMP					\$102	
426100	ALLCLASS UNEMP INS					\$67	
427500	STD HR BEN GEN BDG			\$91			
460000	OPERATING EXPENSE GEN BUDGET			\$111,819		\$111,819	

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<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
700000	TRAVEL GENERAL BUDGET			\$3,383		\$3,383	
770000	STUDENT AID--GENERAL BUDGET			\$413			
Total 22776			4.35	\$440,582	5.40	\$623,926	
22780	CAM RECRUITMENT	3-1-15816	61024715				
460000	OPERATING EXPENSE GEN BUDGET			\$7,981		\$7,981	
Total 22780				\$7,981		\$7,981	
22781	CAM ONLINE FALL	3-1-15702	61028268				
400100	FAC FTP PAY			\$18,000		\$22,000	
418400	FAC FTP BEN GEN BDG			\$1,638			
420500	FAC PTP BEN GEN BDG			\$806			
460000	OPERATING EXPENSE GEN BUDGET			\$5,666		\$1,666	
Total 22781				\$26,110		\$23,666	
29660	EMMANUEL GALLERY	3-1-15603	61047711				
400000	FAC FTP SAL GEN BDG			\$18,663			
402600	O/E FTP PAY				1.00	\$41,600	
418400	FAC FTP BEN GEN BDG			\$10,525			
422520	O/E FTP HEALTH INS					\$5,200	
422521	O/E FTP LIFE INS					\$141	
422522	O/E FTP DENTAL INS					\$335	
422530	O/E FTP FICA CNT					\$2,579	
422534	O/E FTP MEDICARE					\$603	
422725	ALL O/E TRM FRINGE					\$824	
422751	ALL O/E ANT INS					\$583	
422760	ALL O/E WRKCOMP					\$141	
422761	ALL O/E UNEMP INS					\$41	
427500	STD HR BEN GEN BDG			\$200			
Total 29660				\$29,388	1.00	\$52,047	

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31297	CAM PROGRAM FEES-EXP	3-1-15819	61051464				
400100	FAC FTP PAY				0.85	\$36,071	
402600	O/E FTP PAY			\$2,177	2.17	\$84,283	
418420	FAC FTP HEALTH INS					\$2,693	
418421	FAC FTP LIFE INS					\$92	
418422	FAC FTP DENTAL INS					\$241	
418423	FAC FTP DISAB INS					\$131	
418430	FAC FTP FICA CNT					\$2,171	
418433	FAC FTP OTH RTRPL					\$1,459	
418434	FAC FTP MEDICARE					\$508	
419101	ALLFAC FTP ANT INS					\$176	
419205	ALLFAC FTP TRM FRINGE					\$193	
419500	ALLFAC FTP WRKCOMP					\$74	
419600	ALLFAC FTP UNEMP INS					\$49	
422520	O/E FTP HEALTH INS					\$8,016	
422521	O/E FTP LIFE INS					\$202	
422522	O/E FTP DENTAL INS					\$530	
422523	O/E FTP DISAB INS					\$349	
422530	O/E FTP FICA CNT					\$3,219	
422531	O/E FTP PERA					\$1,652	
422533	O/E FTP OTH RTRPL					\$3,892	
422534	O/E FTP MEDICARE					\$974	
422725	ALL O/E TRM FRINGE					\$393	
422751	ALL O/E ANT INS					\$357	
422760	ALL O/E WRKCOMP					\$150	
422761	ALL O/E UNEMP INS					\$99	
460000	OPERATING EXPENSE GEN BUDGET			\$502,823		\$357,025	
Total 31297				\$505,000	3.02	\$505,000	
31298	CAM PROGRAM FEE REVENUE	3-1-01300	61051465				
220200	INSTRUCTIONAL SUPPORT FEES			(\$505,000)		(\$505,000)	
Total 31298				(\$505,000)		(\$505,000)	
31953	CAM RESERVE	3-1-15722	61052743				
400000	FAC FTP SAL GEN BDG			(\$9)		\$229,978	
460000	OPERATING EXPENSE GEN BUDGET					\$79,145	
Total 31953				(\$9)		\$309,123	

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<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
35882	CAM SERVICE CENTER	--	61062200				
402600	O/E FTP PAY			\$11,103	1.33	\$53,238	
405100	CLASS FTP PAY		3.00	\$94,937	2.00	\$56,700	
407500	STD HR PAY GEN BDG			\$13,782		\$13,782	
418400	FAC FTP BEN GEN BDG			\$8,200			
422520	O/E FTP HEALTH INS					\$3,979	
422521	O/E FTP LIFE INS					\$136	
422522	O/E FTP DENTAL INS					\$355	
422523	O/E FTP DISAB INS					\$95	
422530	O/E FTP FICA CNT					\$473	
422531	O/E FTP PERA					\$4,055	
422533	O/E FTP OTH RTRPL					\$662	
422534	O/E FTP MEDICARE					\$653	
422535	O/E FTP PERA AED					\$100	
422725	ALL O/E TRM FRINGE					\$264	
422751	ALL O/E ANT INS					\$240	
422760	ALL O/E WRKCOMP					\$101	
422761	ALL O/E UNEMP INS					\$67	
425000	CLASS FTP BEN GEN BDG			\$11,931			
425020	CLASS FTP HEALTH INS					\$5,648	
425021	CLASS FTP LIFE INS					\$145	
425022	CLASS FTP DENTAL INS					\$590	
425023	CLASS FTP DISAB INS					\$81	
425030	CLASS FTP MEDICARE					\$757	
425031	CLASS FTP PERA					\$5,664	
425035	CLASS FTP PERA AED					\$139	
425701	ALLCLASS ANT INS					\$278	
425801	ALLCLASS TRM FRINGE					\$306	
426000	ALLCLASS WRKCOMP					\$117	
426100	ALLCLASS UNEMP INS					\$77	
427500	STD HR BEN GEN BDG			\$624			
460000	OPERATING EXPENSE GEN BUDGET			\$43,350		\$43,560	
Total 35882			3.00	\$183,927	3.33	\$192,260	
37183	CAM TECH FEE	--	61065658				
460000	OPERATING EXPENSE GEN BUDGET			\$50,144		\$50,144	
Total 37183				\$50,144		\$50,144	
<b>Total 30119</b>			7.35	\$738,123	12.75	\$1,259,147	

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**30120**

**CAM VISUAL ARTS**

22782	VISUAL ARTS INSTR	3-1-15601	61012660				
400100	FAC FTP PAY		16.25	\$712,796	13.88	\$688,549	
418400	FAC FTP BEN GEN BDG			\$144,225			
418420	FAC FTP HEALTH INS					\$62,537	
418421	FAC FTP LIFE INS					\$1,508	
418422	FAC FTP DENTAL INS					\$3,933	
418423	FAC FTP DISAB INS					\$3,607	
418430	FAC FTP FICA CNT					\$36,195	
418431	FAC FTP PERA					\$3,912	
418433	FAC FTP OTH RTRPL					\$51,086	
418434	FAC FTP MEDICARE					\$7,452	
418435	FAC FTP PERA AED					\$120	
418920	OTHFAC FTP HEALTH INS					\$447	
418921	OTHFAC FTP LIFE INS					\$6	
418922	OTHFAC FTP DENTAL INS					\$18	
418923	OTHFAC FTP DISAB INS					\$17	
418930	OTHFAC FTP FICA CNT					\$370	
418933	OTHFAC FTP OTH RTRPL					\$587	
418934	OTHFAC FTP MEDICARE					\$74	
419101	ALLFAC FTP ANT INS					\$3,426	
419500	ALLFAC FTP WRKCOMP					\$1,447	
419600	ALLFAC FTP UNEMP INS					\$956	
460000	OPERATING EXPENSE GEN BUDGET			\$27,819		\$27,819	
Total 22782			16.25	\$884,840	13.88	\$894,066	

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22783	VISUAL ARTS SUMMER	3-1-15614	61018664				
400000	FAC FTP SAL GEN BDG			\$9,096			
401850	OTHFAC PTP SAL GEN BDG			\$41,458		\$53,458	
418400	FAC FTP BEN GEN BDG			\$11,831			
418420	FAC FTP HEALTH INS					\$2,081	
418421	FAC FTP LIFE INS					\$75	
418422	FAC FTP DENTAL INS					\$191	
418423	FAC FTP DISAB INS					\$65	
418430	FAC FTP FICA CNT					\$979	
418431	FAC FTP PERA					\$462	
418433	FAC FTP OTH RTRPL					\$1,169	
418434	FAC FTP MEDICARE					\$291	
418920	OTHFAC FTP HEALTH INS					\$497	
418921	OTHFAC FTP LIFE INS					\$8	
418922	OTHFAC FTP DENTAL INS					\$20	
418923	OTHFAC FTP DISAB INS					\$8	
418930	OTHFAC FTP FICA CNT					\$241	
418933	OTHFAC FTP OTH RTRPL					\$178	
418934	OTHFAC FTP MEDICARE					\$56	
419101	ALLFAC FTP ANT INS					\$110	
419205	ALLFAC FTP TRM FRINGE					\$121	
419500	ALLFAC FTP WRKCOMP					\$85	
419600	ALLFAC FTP UNEMP INS					\$37	
420500	FAC PTP BEN GEN BDG			\$1,380			
422520	O/E FTP HEALTH INS					\$33	
422530	O/E FTP FICA CNT					\$14	
422533	O/E FTP OTH RTRPL					\$25	
Total 22783				\$63,765		\$60,201	
22789	VISUAL ARTS PARTTIME	3-1-15605	61021648				
400000	FAC FTP SAL GEN BDG			\$363,040			
401850	OTHFAC PTP SAL GEN BDG			\$141,962		\$153,962	
418400	FAC FTP BEN GEN BDG			\$990			
418920	OTHFAC FTP HEALTH INS					\$72	
418921	OTHFAC FTP LIFE INS					\$3	
418922	OTHFAC FTP DENTAL INS					\$8	
418923	OTHFAC FTP DISAB INS					\$8	
418930	OTHFAC FTP FICA CNT					\$45	
418933	OTHFAC FTP OTH RTRPL					\$150	
418934	OTHFAC FTP MEDICARE					\$10	
419500	ALLFAC FTP WRKCOMP					\$225	
420500	FAC PTP BEN GEN BDG			\$15,453			
Total 22789				\$521,445		\$154,483	

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27851	SLIDE LIBRARY	3-1-15604	61041712				
407500	STD HR PAY GEN BDG			\$4,960		\$4,960	
419500	ALLFAC FTP WRKCOMP					\$7	
427500	STD HR BEN GEN BDG			\$250			
460000	OPERATING EXPENSE GEN BUDGET			\$975		\$3,475	
Total 27851				\$6,185		\$8,442	
<b>Total 30120</b>			16.25	\$1,476,235	13.88	\$1,117,192	

**30121 CAM-MUSIC & ENTERTAINMENT IND**

22791	MUSIC INSTRUCTION	3-1-15701	61012662				
400100	FAC FTP PAY		17.25	\$863,455	17.90	\$947,064	
400715	ADMNFAC FTP PAY					\$4,500	
418400	FAC FTP BEN GEN BDG			\$153,636			
418420	FAC FTP HEALTH INS					\$62,610	
418421	FAC FTP LIFE INS					\$1,821	
418422	FAC FTP DENTAL INS					\$4,252	
418423	FAC FTP DISAB INS					\$3,882	
418430	FAC FTP FICA CNT					\$54,436	
418431	FAC FTP PERA					\$7,223	
418433	FAC FTP OTH RTRPL					\$80,321	
418434	FAC FTP MEDICARE					\$10,834	
418435	FAC FTP PERA AED					\$198	
418920	OTHFAC FTP HEALTH INS					\$238	
418921	OTHFAC FTP LIFE INS					\$5	
418922	OTHFAC FTP DENTAL INS					\$13	
418923	OTHFAC FTP DISAB INS					\$12	
418930	OTHFAC FTP FICA CNT					\$286	
418933	OTHFAC FTP OTH RTRPL					\$450	
418934	OTHFAC FTP MEDICARE					\$48	
419101	ALLFAC FTP ANT INS					\$4,949	
419205	ALLFAC FTP TRM FRINGE					\$35	
419500	ALLFAC FTP WRKCOMP					\$2,091	
419600	ALLFAC FTP UNEMP INS					\$1,382	
460000	OPERATING EXPENSE GEN BUDGET			\$59,059		\$59,059	
700000	TRAVEL GENERAL BUDGET			\$4,000		\$4,000	
Total 22791			17.25	\$1,080,150	17.90	\$1,249,710	

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22792	MUSIC PART-TIME	3-1-15705	61021651				
400000	FAC FTP SAL GEN BDG			\$30,729			
401850	OTHFAC PTP SAL GEN BDG			\$131,848		\$177,501	
418921	OTHFAC FTP LIFE INS					\$6	
418922	OTHFAC FTP DENTAL INS					\$16	
418923	OTHFAC FTP DISAB INS					\$15	
418931	OTHFAC FTP PERA					\$346	
418934	OTHFAC FTP MEDICARE					\$46	
418935	OTHFAC FTP PERA AED					\$17	
419500	ALLFAC FTP WRKCOMP					\$242	
419600	ALLFAC FTP UNEMP INS					\$5	
420500	FAC PTP BEN GEN BDG			\$12,302			
Total 22792				\$174,879		\$178,194	
22795	MUSIC SUMMER	3-1-15714	61018632				
400000	FAC FTP SAL GEN BDG			\$8,810			
400715	ADMNFAC FTP PAY					\$11,668	
401850	OTHFAC PTP SAL GEN BDG			\$11,514		\$37,514	
418400	FAC FTP BEN GEN BDG			\$2,069			
418420	FAC FTP HEALTH INS					\$769	
418421	FAC FTP LIFE INS					\$63	
418422	FAC FTP DENTAL INS					\$113	
418423	FAC FTP DISAB INS					\$141	
418430	FAC FTP FICA CNT					\$650	
418431	FAC FTP PERA					\$755	
418433	FAC FTP OTH RTRPL					\$1,058	
418434	FAC FTP MEDICARE					\$253	
418920	OTHFAC FTP HEALTH INS					\$358	
418921	OTHFAC FTP LIFE INS					\$7	
418922	OTHFAC FTP DENTAL INS					\$19	
418923	OTHFAC FTP DISAB INS					\$17	
418930	OTHFAC FTP FICA CNT					\$442	
418933	OTHFAC FTP OTH RTRPL					\$732	
418934	OTHFAC FTP MEDICARE					\$103	
419101	ALLFAC FTP ANT INS					\$96	
419205	ALLFAC FTP TRM FRINGE					\$106	
419500	ALLFAC FTP WRKCOMP					\$69	
419600	ALLFAC FTP UNEMP INS					\$37	
420500	FAC PTP BEN GEN BDG			\$4,931			
Total 22795				\$27,324		\$54,971	
<b>Total 30121</b>			17.25	\$1,282,353	17.90	\$1,482,875	

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COLLEGE OF ARTS AND MEDIA - UNRESTRICTED FUND**

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<b>Program Number</b>	<b>Program Description</b>	<b>FRS Account</b>	<b>Speedtype</b>			
<b>Account</b>	<b>Account Description</b>		<b>FTE06</b>	<b>Budget06</b>	<b>FTE07</b>	<b>Budget07</b>
						<b>Notes</b>

**30122**

**CAM-THEATRE, FILM & VIDEO PROD**

22797	THEATRE/FILM INSTRUCTION	3-1-15801	61012661			
400100	FAC FTP PAY		9.00	\$425,790	13.25	\$658,264
400715	ADMNFAC FTP PAY					\$3,000
402600	O/E FTP PAY				0.50	\$33,068
405000	CLASS FTP SAL GEN BDG		1.00	\$26,325		
407500	STD HR PAY GEN BDG			\$8,946		\$11,194
418400	FAC FTP BEN GEN BDG			\$84,436		
418420	FAC FTP HEALTH INS					\$50,699
418421	FAC FTP LIFE INS					\$1,286
418422	FAC FTP DENTAL INS					\$2,952
418423	FAC FTP DISAB INS					\$2,364
418430	FAC FTP FICA CNT					\$32,940
418433	FAC FTP OTH RTRPL					\$47,347
418434	FAC FTP MEDICARE					\$6,634
418920	OTHFAC FTP HEALTH INS					\$213
418921	OTHFAC FTP LIFE INS					\$5
418922	OTHFAC FTP DENTAL INS					\$11
418930	OTHFAC FTP FICA CNT					\$178
418933	OTHFAC FTP OTH RTRPL					\$300
418934	OTHFAC FTP MEDICARE					\$42
419101	ALLFAC FTP ANT INS					\$3,024
419205	ALLFAC FTP TRM FRINGE					\$183
419500	ALLFAC FTP WRKCOMP					\$1,278
419600	ALLFAC FTP UNEMP INS					\$845
422520	O/E FTP HEALTH INS					\$6,555
422521	O/E FTP LIFE INS					\$97
422522	O/E FTP DENTAL INS					\$254
422523	O/E FTP DISAB INS					\$234
422530	O/E FTP FICA CNT					\$1,363
422533	O/E FTP OTH RTRPL					\$3,063
422534	O/E FTP MEDICARE					\$319
422725	ALL O/E TRM FRINGE					\$168
422751	ALL O/E ANT INS					\$153
422760	ALL O/E WRKCOMP					\$64
422761	ALL O/E UNEMP INS					\$43
425000	CLASS FTP BEN GEN BDG			\$8,135		
427500	STD HR BEN GEN BDG			\$20		
460000	OPERATING EXPENSE GEN BUDGET			\$26,189		\$14,439
Total 22797			10.00	\$579,841	13.75	\$882,577

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2006-2007 DEPARTMENTAL BUDGET  
COLLEGE OF ARTS AND MEDIA - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
22798	THEATRE/FILM PART-TIME	3-1-15805	61030486				
401850	OTHFAC PTP SAL GEN BDG			\$102,728		\$82,728	
418920	OTHFAC FTP HEALTH INS					\$582	
418921	OTHFAC FTP LIFE INS					\$29	
418922	OTHFAC FTP DENTAL INS					\$59	
418923	OTHFAC FTP DISAB INS					\$27	
418930	OTHFAC FTP FICA CNT					\$1,051	
418933	OTHFAC FTP OTH RTRPL					\$475	
418934	OTHFAC FTP MEDICARE					\$246	
419500	ALLFAC FTP WRKCOMP					\$104	
419600	ALLFAC FTP UNEMP INS					\$27	
420500	FAC PTP BEN GEN BDG			\$9,258			
Total 22798				\$111,986		\$85,328	
22801	THEATRE/FILM SUMMER	3-1-15814	61018663				
400000	FAC FTP SAL GEN BDG			\$8,835			
401850	OTHFAC PTP SAL GEN BDG			\$15,081		\$15,081	
418421	FAC FTP LIFE INS					\$33	
418422	FAC FTP DENTAL INS					\$81	
418423	FAC FTP DISAB INS					\$56	
418430	FAC FTP FICA CNT					\$142	
418433	FAC FTP OTH RTRPL					\$252	
418434	FAC FTP MEDICARE					\$33	
418920	OTHFAC FTP HEALTH INS					\$664	
418921	OTHFAC FTP LIFE INS					\$8	
418922	OTHFAC FTP DENTAL INS					\$28	
418923	OTHFAC FTP DISAB INS					\$4	
418930	OTHFAC FTP FICA CNT					\$225	
418933	OTHFAC FTP OTH RTRPL					\$397	
418934	OTHFAC FTP MEDICARE					\$53	
419101	ALLFAC FTP ANT INS					\$16	
419205	ALLFAC FTP TRM FRINGE					\$18	
419500	ALLFAC FTP WRKCOMP					\$23	
419600	ALLFAC FTP UNEMP INS					\$10	
420500	FAC PTP BEN GEN BDG			\$5,240			
Total 22801				\$29,156		\$17,124	
27885	THEATRE PRODUCTIONS	3-1-15808	61042299				
418400	FAC FTP BEN GEN BDG			\$441			
460000	OPERATING EXPENSE GEN BUDGET			\$8,160		\$8,160	
Total 27885				\$8,601		\$8,160	
31295	THEATRE PRODUCTION III	3-1-15810	61051462				
418400	FAC FTP BEN GEN BDG			\$441			
Total 31295				\$441			

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COLLEGE OF ARTS AND MEDIA - UNRESTRICTED FUND**

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE06</i>	<i>Budget06</i>	<i>FTE07</i>	<i>Budget07</i>	<i>Notes</i>
31296	THEATRE PRODUCTION II	3-1-15809	61051463				
418400	FAC FTP BEN GEN BDG			\$1,004			
Total 31296				\$1,004			
37299	FILM VIDEO INSTRUCTION	--	61066072				
407500	STD HR PAY GEN BDG					\$3,252	
460000	OPERATING EXPENSE GEN BUDGET					\$34,694	
Total 37299						\$37,946	
<b>Total 30122</b>			10.00	\$731,029	13.75	\$1,031,136	
<b>Total D0020 -- D-DEAN OF ARTS &amp; MEDIA</b>			50.85	\$4,307,144	58.28	\$4,996,129	
<b>Total D0009 -- D-ACADEMIC &amp; STUDENT AFFAIRS</b>			50.85	\$4,307,144	58.28	\$4,996,129	
REVENUE TOTAL COLLEGE OF ARTS AND MEDIA					(\$505,000)		(\$505,000)
EXPENDITURE TOTAL COLLEGE OF ARTS AND MEDIA				50.85	\$4,812,144	58.28	\$5,501,129
GRAND TOTAL COLLEGE OF ARTS AND MEDIA				50.85	\$4,307,144	58.28	\$4,996,129