

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
GRADUATE SCHOOL OF PUBLIC AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>	<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
<i>Account</i>	<i>Account Description</i>					
D0017 -- D-DEAN OF PUBLIC AFFAIRS						
30080 -- GSPA-PUBLIC AFFAIRS						
30080						
22265	GSPA-WESTERN SLOPE	3-1-40120	61016462			
401850	OTHFAC PTP SAL GEN BDG			0.00	\$703	
402500	O/E FTP SAL GEN BDG			0.00	\$1,120	
Total 22265					\$1,823	
22289	GSPA PART TIME	3-1-40105	61021650			
401850	OTHFAC PTP SAL GEN BDG			0.00	\$71,931	
Total 22289					\$71,931	
22292	GSPA INSTRUCTION	3-1-40101	61020653			
400000	FAC FTP SAL GEN BDG			17.26	\$1,502,187	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$3,517	
402200	STDFAC FTP SAL GEN BDG			0.00	\$14,000	
402500	O/E FTP SAL GEN BDG			1.00	\$44,080	
405000	CLASS FTP SAL GEN BDG			2.00	\$89,659	
418400	FAC FTP BEN GEN BDG				\$418,467	
460000	OPERATING EXPENSE GEN BUDGET				\$100,000	
700000	TRAVEL GENERAL BUDGET				\$25,000	
Total 22292				20.26	\$2,196,910	
22293	GRAD TUITION SUPPORT	3-1-40050	61016164			
770000	STUDENT AID--GENERAL BUDGET				\$181,260	
Total 22293					\$181,260	
31390	GSPA FACULTY DEVELOPMENT	3-1-40115	61051663			
460000	OPERATING EXPENSE GEN BUDGET				\$3,550	
Total 31390					\$3,550	
37179	GSPA TECH FEE	--	61065654			
460000	OPERATING EXPENSE GEN BUDGET				\$9,846	
Total 37179					\$9,846	
Total 30080				20.26	\$2,465,320	
Total 30080 -- GSPA-PUBLIC AFFAIRS				20.26	\$2,465,320	

30081 -- GSPA-PUBLIC AFFAIRS-DEAN'S OFC

30081						
GSPA-PUBLIC AFFAIRS-DEAN'S OFC						
22294	GSPA DEAN-ADMIN	3-1-40001	61018451			
402500	O/E FTP SAL GEN BDG			3.00	\$189,335	
Total 22294				3.00	\$189,335	
31950	GSPA RESERVE	3-1-40022	61052740			
552686	CONTINUING BUDGET RESERVES				\$4,572	
Total 31950					\$4,572	

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35874	GSPA PRGM FEE-EXP	--	61062164			
460000	OPERATING EXPENSE GEN BUDGET				\$148,346	
Total 35874					\$148,346	
36792	GSPA-2010 PH.D TUIT	--	61064539			
770000	STUDENT AID--GENERAL BUDGET				\$21,594	
Total 36792					\$21,594	
Total 30081				3.00	\$363,847	
Total 30081 -- GSPA-PUBLIC AFFAIRS-DEAN'S OFC				3.00	\$363,847	
Total D0017 -- D-DEAN OF PUBLIC AFFAIRS				23.26	\$2,829,167	
REVENUE TOTAL Graduate School of Public Affairs						
EXPENDITURE TOTAL Graduate School of Public Affairs				23.26	\$2,829,167	
GRAND TOTAL Graduate School of Public Affairs				23.26	\$2,829,167	