

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ENGINEERING AND APPLIED SCIENCE - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	

D0016 -- D-DEAN OF ENGINEERING

30071 -- ENGR-ENGINEERING

30071

ENGR-ENGINEERING

22153	PERM STAFF SAL-ACDMC SUPRT	3-1-30002	61019156				
402500	O/E FTP SAL GEN BDG			5.00	\$300,978		
405000	CLASS FTP SAL GEN BDG			4.00	\$194,052		
Total 22153				9.00	\$495,030		
22175	GRAD TUITION SUPPORT	3-1-30050	61016159				
770000	STUDENT AID--GENERAL BUDGET				\$42,675		
Total 22175					\$42,675		
22180	ENGR/APP SC DEAN	3-1-30001	61025472				
407500	STD HR PAY GEN BDG			0.00	\$43,091		
460000	OPERATING EXPENSE GEN BUDGET				\$116,619		
Total 22180					\$159,710		
22213	CIVIL ENGR PERM SALARIES	3-1-31214	61018402				
400000	FAC FTP SAL GEN BDG			10.50	\$885,535		
405000	CLASS FTP SAL GEN BDG			1.00	\$45,398		
Total 22213				11.50	\$930,933		
22224	ELEC ENGR PERM SALARIES	3-1-31514	61012593				
400000	FAC FTP SAL GEN BDG			8.00	\$639,882		
405000	CLASS FTP SAL GEN BDG			1.00	\$43,742		
Total 22224				9.00	\$683,624		
22233	MECH ENGR PERM SALARIES	3-1-32114	61012594				
400000	FAC FTP SAL GEN BDG			9.00	\$712,536		
405000	CLASS FTP SAL GEN BDG			1.00	\$45,398		
Total 22233				10.00	\$757,934		
22236	ENGR-TECHNICAL SUPPORT	3-1-12001	61018093				
460000	OPERATING EXPENSE GEN BUDGET				\$12,500		
Total 22236					\$12,500		
22244	CSE PERM SALARIES	3-1-31414	61012595				
400000	FAC FTP SAL GEN BDG			10.00	\$876,803		
405000	CLASS FTP SAL GEN BDG			1.00	\$40,640		
Total 22244				11.00	\$917,443		
29175	ENGR PRGM FEES-EXP	3-1-30012	61046232				
460000	OPERATING EXPENSE GEN BUDGET				\$138,000		
Total 29175					\$138,000		
29180	ENG PROGRAM FEE REVENUE	3-1-01305	61046237				
220200	INSTRUCTIONAL SUPPORT FEES				(\$138,000)		
Total 29180					(\$138,000)		

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31949	ENGINEERING RESERVE	3-1-30022	61052739			
460000	OPERATING EXPENSE GEN BUDGET				\$77,055	
552686	CONTINUING BUDGET RESERVES				\$14,207	
Total 31949					\$91,262	
31996	1100 BENEFITS-ENGR	3-1-30008	61052853			
418400	FAC FTP BEN GEN BDG				\$769,044	
420500	FAC PTP BEN GEN BDG				\$69,429	
422210	STDFAC FTP BEN GEN BDG				\$889	
422500	O/E FTP BEN GEN BDG				\$26,546	
425000	CLASS FTP BEN GEN BDG				\$71,715	
427500	STD HR BEN GEN BDG				\$85	
Total 31996					\$937,708	
32159	DEAN'S START UP	3-1-30023	61053313			
460000	OPERATING EXPENSE GEN BUDGET				\$20,000	
Total 32159					\$20,000	
32854	TECHNOLOGY	3-1-30026	61054943			
460000	OPERATING EXPENSE GEN BUDGET				\$30,057	
Total 32854					\$30,057	
36791	ENGR-2010 PHD TUIT	--	61064538			
770000	STUDENT AID--GENERAL BUDGET				\$49,965	
Total 36791					\$49,965	
Total 30071				50.50	\$5,128,841	
Total 30071 -- ENGR-ENGINEERING				50.50	\$5,128,841	
30073 -- ENGR-CIVIL						
30073		ENGR-CIVIL				
22193	CIVIL ENGINEER INSTR	3-1-31201	61012664			
401200	FAC PTP SAL GEN BDG			0.00	\$95,007	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$111,388	
402200	STDFAC FTP SAL GEN BDG			0.00	\$26,800	
407500	STD HR PAY GEN BDG			0.00	\$34,156	
460000	OPERATING EXPENSE GEN BUDGET				\$33,700	
Total 22193					\$301,051	
Total 30073					\$301,051	
Total 30073 -- ENGR-CIVIL					\$301,051	

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30074 -- ENGR-ELECTRICAL						
30074		ENGR-ELECTRICAL				
22217	ELECTRICAL ENGR INS	3-1-31501	61020849			
401200	FAC PTP SAL GEN BDG			0.00	\$8,630	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$102,770	
402200	STDFAC FTP SAL GEN BDG			0.00	\$26,100	
407500	STD HR PAY GEN BDG			0.00	\$19,759	
460000	OPERATING EXPENSE GEN BUDGET				\$24,900	
Total 22217					\$182,159	
Total 30074					\$182,159	
Total 30074 -- ENGR-ELECTRICAL					\$182,159	
30075 -- ENGR-MECHANICAL						
30075		ENGR-MECHANICAL				
22225	MECHANICAL ENGR INS	3-1-32101	61020848			
401200	FAC PTP SAL GEN BDG			0.00	(\$74,073)	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$94,273	
402200	STDFAC FTP SAL GEN BDG			0.00	\$42,400	
407500	STD HR PAY GEN BDG			0.00	\$2,522	
460000	OPERATING EXPENSE GEN BUDGET				\$28,200	
Total 22225					\$93,322	
Total 30075					\$93,322	
Total 30075 -- ENGR-MECHANICAL					\$93,322	
30077 -- ENGR-COMPUTER SCIENCE						
30077		ENGR-COMPUTER SCIENCE				
22237	COMPUTER SC/ENGR INS	3-1-31401	61020847			
401200	FAC PTP SAL GEN BDG			0.00	\$61,217	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$123,283	
402200	STDFAC FTP SAL GEN BDG			0.00	\$39,300	
407500	STD HR PAY GEN BDG			0.00	\$8,513	
460000	OPERATING EXPENSE GEN BUDGET				\$36,600	
Total 22237					\$268,913	
Total 30077					\$268,913	
Total 30077 -- ENGR-COMPUTER SCIENCE					\$268,913	
Total D0016 -- D-DEAN OF ENGINEERING				50.50	\$5,974,286	
REVENUE TOTAL College of Engineering and Applied Science						(\$138,000)
EXPENDITURE TOTAL College of Engineering and Applied Science					50.50	\$6,112,286
GRAND TOTAL College of Engineering and Applied Science					50.50	\$5,974,286