

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	
D0019 -- D-DEAN-ARCHITECTURE & PLANNING							
30033 -- CAP CO CTR FOR CMMTY DEVELOPMT							
30033 CAP CO CTR FOR CMMTY DEVELOPMT							
21794	CCCD	3-1-46504	61026842				
402500	O/E FTP SAL GEN BDG			1.50	\$78,077		
Total 21794				1.50	\$78,077		
Total 30033				1.50	\$78,077		
Total 30033 -- CAP CO CTR FOR CMMTY DEVELOPMT				1.50	\$78,077		
30114 -- CAP ARCHITECTURE DEPARTMENT							
30114 CAP ARCHITECTURE DEPARTMENT							
22708	ARCH DEPT-INSTRUCT	3-1-36101	61011475				
400000	FAC FTP SAL GEN BDG			12.44	\$948,630		
401850	OTHFAC PTP SAL GEN BDG			0.00	\$81,638		
418400	FAC FTP BEN GEN BDG				\$174,283		
420500	FAC PTP BEN GEN BDG				\$14,110		
460000	OPERATING EXPENSE GEN BUDGET				\$9,314		
700000	TRAVEL GENERAL BUDGET				\$11,899		
Total 22708				12.44	\$1,239,874		
Total 30114				12.44	\$1,239,874		
Total 30114 -- CAP ARCHITECTURE DEPARTMENT				12.44	\$1,239,874		
30115 -- CAP SHARED UNDERGRADUATE PROG							
30115 CAP SHARED UNDERGRADUATE PROG							
22737	A&P UG ARCH INST	3-1-37106	61017473				
401850	OTHFAC PTP SAL GEN BDG			0.00	\$94,797		
418400	FAC FTP BEN GEN BDG				\$322		
420500	FAC PTP BEN GEN BDG				\$1,906		
422210	STDFAC FTP BEN GEN BDG				\$578		
Total 22737					\$97,603		
Total 30115					\$97,603		
Total 30115 -- CAP SHARED UNDERGRADUATE PROG					\$97,603		
30116 -- CAP ADMIN & INSTRUCT SERVICES							
30116 CAP ADMIN & INSTRUCT SERVICES							
22707	UNALLOCATED FOR A&P	3-1-36125	61028965				
400000	FAC FTP SAL GEN BDG			0.00	\$24,720		
Total 22707					\$24,720		

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
22710	COLLEGE GRAD TUITION SUPPORT	3-1-36050	61016167			
770000	STUDENT AID--GENERAL BUDGET				\$75,315	
Total 22710					\$75,315	
22712	A&P GRAD OPERATING	3-1-36027	61020958			
405000	CLASS FTP SAL GEN BDG			3.25	\$124,107	
407500	STD HR PAY GEN BDG			0.00	\$2,779	
425000	CLASS FTP BEN GEN BDG				\$28,185	
460000	OPERATING EXPENSE GEN BUDGET				\$34,560	
Total 22712				3.25	\$189,631	
22716	ARCH/PLN DEAN-ADMIN	3-1-36001	61018454			
400000	FAC FTP SAL GEN BDG			0.16	\$16,863	
402500	O/E FTP SAL GEN BDG			2.38	\$164,939	
418400	FAC FTP BEN GEN BDG				\$2,549	
422500	O/E FTP BEN GEN BDG				\$15,474	
460000	OPERATING EXPENSE GEN BUDGET				\$39,138	
Total 22716				2.54	\$238,963	
22726	A&P UG DEAN-ADMIN	3-1-37001	61018452			
400000	FAC FTP SAL GEN BDG			0.16	\$23,771	
402500	O/E FTP SAL GEN BDG			2.20	\$164,842	
418400	FAC FTP BEN GEN BDG				\$4,242	
422500	O/E FTP BEN GEN BDG				\$34,610	
460000	OPERATING EXPENSE GEN BUDGET				\$6,613	
700000	TRAVEL GENERAL BUDGET				\$3,967	
Total 22726				2.36	\$238,045	
22730	A&P PROGRAM SUPPORT	3-1-37025	61016166			
400000	FAC FTP SAL GEN BDG			0.00	\$98,655	
460000	OPERATING EXPENSE GEN BUDGET				\$781,332	
Total 22730					\$879,987	
22748	A&P BENEFIT/EXEMPT	3-1-37120	61018324			
418400	FAC FTP BEN GEN BDG				\$53,460	
Total 22748					\$53,460	
22750	A&P UG RECHARGE	3-1-37999	61014394			
460000	OPERATING EXPENSE GEN BUDGET				(\$4,229,325)	
Total 22750					(\$4,229,325)	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
22754	UG ARCH DEPT INSTR	3-1-37101	61012663			
400000	FAC FTP SAL GEN BDG			13.46	\$762,713	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$225,686	
418400	FAC FTP BEN GEN BDG				\$165,787	
420500	FAC PTP BEN GEN BDG				\$18,835	
460000	OPERATING EXPENSE GEN BUDGET				\$15,363	
700000	TRAVEL GENERAL BUDGET				\$10,149	
Total 22754				13.46	\$1,198,533	
22756	A&P UNDERGRAD OPERAT	3-1-37027	61015206			
402500	O/E FTP SAL GEN BDG			0.55	\$26,770	
405000	CLASS FTP SAL GEN BDG			4.00	\$152,562	
407500	STD HR PAY GEN BDG			0.00	\$18,879	
418400	FAC FTP BEN GEN BDG				\$1,523	
422500	O/E FTP BEN GEN BDG				\$16,462	
425000	CLASS FTP BEN GEN BDG				\$24,146	
460000	OPERATING EXPENSE GEN BUDGET				\$51,359	
810000	FIXED ASSETS GENERAL BUDGET				\$21,806	
Total 22756				4.55	\$313,507	
31391	A&P FACULTY SUPPORT	3-1-36015	61051662			
460000	OPERATING EXPENSE GEN BUDGET				\$6,593	
Total 31391					\$6,593	
31481	CAP PROGRAM FEE REVENUE	3-1-01301	61051895			
220200	INSTRUCTIONAL SUPPORT FEES				(\$320,700)	
Total 31481					(\$320,700)	
31482	A&P PROGRAM FEE	3-1-36221	61051896			
460000	OPERATING EXPENSE GEN BUDGET				\$59,048	
Total 31482					\$59,048	
31952	A&P RESERVE	3-1-36022	61052742			
552686	CONTINUING BUDGET RESERVES				\$22,361	
Total 31952					\$22,361	
31995	BENEFITS-A & P	3-1-36016	61052852			
418400	FAC FTP BEN GEN BDG				\$153,178	
420500	FAC PTP BEN GEN BDG				\$14,323	
Total 31995					\$167,501	
33971	A&P UG MATRICULATION FEE	3-1-36229	61058077			
460000	OPERATING EXPENSE GEN BUDGET				\$8,400	
Total 33971					\$8,400	
Total 30116				26.16	(\$1,073,961)	
Total 30116 -- CAP ADMIN & INSTRUCT SERVICES				26.16	(\$1,073,961)	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
30177 -- CAP PLANNING & DESIGN DEPT						
30177						
CAP PLANNING & DESIGN DEPT						
22706	A&P PLNG & DSGN DEPT	3-1-36201	61024457			
400000	FAC FTP SAL GEN BDG			5.08	\$382,366	
401850	OTHFAC PTP SAL GEN BDG			0.00	(\$24,448)	
418400	FAC FTP BEN GEN BDG				\$80,279	
420500	FAC PTP BEN GEN BDG				\$4,245	
460000	OPERATING EXPENSE GEN BUDGET				\$4,497	
700000	TRAVEL GENERAL BUDGET				\$4,351	
Total 22706				5.08	\$451,290	
22745	UG PLNG & DSGN DEPT	3-1-37201	61024459			
400000	FAC FTP SAL GEN BDG			5.08	\$410,311	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$121,285	
418400	FAC FTP BEN GEN BDG				\$89,066	
420500	FAC PTP BEN GEN BDG				\$8,414	
422210	STDFAC FTP BEN GEN BDG				\$72	
460000	OPERATING EXPENSE GEN BUDGET				\$11,582	
700000	TRAVEL GENERAL BUDGET				\$5,724	
Total 22745				5.08	\$646,454	
Total 30177				10.16	\$1,097,744	
Total 30177 -- CAP PLANNING & DESIGN DEPT				10.16	\$1,097,744	
30178 -- CAP LANDSCAPE ARCHITECTURE DEP						
30178						
CAP LANDSCAPE ARCHITECTURE DEP						
22702	A&P LANDSCP PGM INST	3-1-36301	61017474			
400000	FAC FTP SAL GEN BDG			6.51	\$447,728	
401850	OTHFAC PTP SAL GEN BDG			0.00	\$36,064	
418400	FAC FTP BEN GEN BDG				\$62,168	
420500	FAC PTP BEN GEN BDG				\$4,191	
460000	OPERATING EXPENSE GEN BUDGET				\$8,127	
700000	TRAVEL GENERAL BUDGET				\$3,748	
Total 22702				6.51	\$562,026	
Total 30178				6.51	\$562,026	
Total 30178 -- CAP LANDSCAPE ARCHITECTURE DEP				6.51	\$562,026	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
30180 -- CAP PHD PROGRAMS						
30180		CAP PHD PROGRAMS				
22680	A&P PHD	3-1-36103	61015690			
402200	STDFAC FTP SAL GEN BDG			0.00	\$14,007	
405000	CLASS FTP SAL GEN BDG			0.00	\$584	
422210	STDFAC FTP BEN GEN BDG				\$349	
425000	CLASS FTP BEN GEN BDG				\$4,484	
770000	STUDENT AID--GENERAL BUDGET				\$70,600	
Total 22680					\$90,024	
22735	A&P PHD	3-1-37109	61015691			
400000	FAC FTP SAL GEN BDG			0.08	\$29,971	
418400	FAC FTP BEN GEN BDG				\$2,747	
422210	STDFAC FTP BEN GEN BDG				\$599	
460000	OPERATING EXPENSE GEN BUDGET				\$3,584	
770000	STUDENT AID--GENERAL BUDGET				\$32,583	
Total 22735					0.08	\$69,484
36793	A&P-2010 PH.D TUIT	--	61064542			
770000	STUDENT AID--GENERAL BUDGET				\$77,550	
Total 36793						\$77,550
Total 30180				0.08	\$237,058	
Total 30180 -- CAP PHD PROGRAMS				0.08	\$237,058	
30181 -- CAP COMPUTER						
30181		CAP COMPUTER				
22676	COMPUTER SUPP-LAB ST	3-1-36115	61030362			
460000	OPERATING EXPENSE GEN BUDGET				\$20,190	
Total 22676					\$20,190	
22724	UG COMP NETWORK FEE	--	61041694			
402500	O/E FTP SAL GEN BDG			0.95	\$35,911	
418400	FAC FTP BEN GEN BDG				\$10,831	
422500	O/E FTP BEN GEN BDG				\$6,100	
460000	OPERATING EXPENSE GEN BUDGET				\$297,784	
Total 22724					0.95	\$350,626
22757	A&P UG COMP SUPT ADM	3-1-37023	61028668			
460000	OPERATING EXPENSE GEN BUDGET				\$12,348	
Total 22757						\$12,348
36009	A&P GRAD COMPUTER NETWORK PR	--	61062475			
460000	OPERATING EXPENSE GEN BUDGET				\$119,802	
Total 36009						\$119,802

UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
37182	CAP TECH FEE	--	61065657			
460000	OPERATING EXPENSE GEN BUDGET				\$26,652	
Total 37182					\$26,652	
Total 30181				0.95	\$529,618	
Total 30181 -- CAP COMPUTER				0.95	\$529,618	
30182 -- CAP VISUAL RESOURCES						
30182		CAP VISUAL RESOURCES				
22715	SLIDE/LIBRARY PHOTO	3-1-36006	61015961			
425000	CLASS FTP BEN GEN BDG				\$457	
460000	OPERATING EXPENSE GEN BUDGET				\$4,485	
Total 22715					\$4,942	
22728	A&P UG INSTR FEE	3-1-37020	61023739			
405000	CLASS FTP SAL GEN BDG			1.35	\$78,774	
407500	STD HR PAY GEN BDG			0.00	\$17,510	
425000	CLASS FTP BEN GEN BDG				\$8,120	
460000	OPERATING EXPENSE GEN BUDGET				\$23,386	
Total 22728				1.35	\$127,790	
22741	A&P UG MEDIA SUPPORT	3-1-37102	61016165			
405000	CLASS FTP SAL GEN BDG			0.15	\$7,448	
407500	STD HR PAY GEN BDG			0.00	\$1,861	
418400	FAC FTP BEN GEN BDG				\$138	
425000	CLASS FTP BEN GEN BDG				\$1,517	
460000	OPERATING EXPENSE GEN BUDGET				\$45,323	
700000	TRAVEL GENERAL BUDGET				\$600	
Total 22741				0.15	\$56,887	
36010	A&P GRAD MEDIA INST PROG FEE	--	61062476			
405000	CLASS FTP SAL GEN BDG			0.45	\$19,467	
407500	STD HR PAY GEN BDG			0.00	\$18,540	
425000	CLASS FTP BEN GEN BDG				\$4,082	
460000	OPERATING EXPENSE GEN BUDGET				\$5,018	
Total 36010				0.45	\$47,107	
Total 30182				1.95	\$236,726	
Total 30182 -- CAP VISUAL RESOURCES				1.95	\$236,726	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
2005-2006 DEPARTMENTAL BUDGET
COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	
30183 -- CAP MODEL SHOP							
30183		CAP MODEL SHOP					
22742	A&P UG MODEL SHOP	3-1-37220	61022617				
405000	CLASS FTP SAL GEN BDG			1.00	\$44,212		
407500	STD HR PAY GEN BDG			0.00	\$4,081		
418400	FAC FTP BEN GEN BDG				\$50		
425000	CLASS FTP BEN GEN BDG				\$9,111		
460000	OPERATING EXPENSE GEN BUDGET				\$20,913		
Total 22742				1.00	\$78,367		
36011	A&P GRAD MODEL SHOP PROG FEE	--	61062477				
405000	CLASS FTP SAL GEN BDG			1.00	\$43,136		
407500	STD HR PAY GEN BDG			0.00	\$10,300		
425000	CLASS FTP BEN GEN BDG				\$5,892		
460000	OPERATING EXPENSE GEN BUDGET				\$19,101		
Total 36011				1.00	\$78,429		
Total 30183				2.00	\$156,796		
Total 30183 -- CAP MODEL SHOP				2.00	\$156,796		
30184 -- CAP LECTURE							
30184		CAP LECTURE					
28287	A & P UG LECTURE	3-1-37005	61043328				
460000	OPERATING EXPENSE GEN BUDGET				\$27,000		
700000	TRAVEL GENERAL BUDGET				\$1,000		
Total 28287					\$28,000		
32362	GRAD LECTURE SERIES PROG FEES	3-1-36044	61053839				
460000	OPERATING EXPENSE GEN BUDGET				\$16,314		
Total 32362					\$16,314		
Total 30184					\$44,314		
Total 30184 -- CAP LECTURE					\$44,314		
30185 -- CAP CHILD, YOUTH & ENVIRONMENT							
30185		CAP CHILD, YOUTH & ENVIRONMENT					
34677	CYE STARTUP	3-1-36300	61059765				
402500	O/E FTP SAL GEN BDG			0.17	\$7,553		
Total 34677				0.17	\$7,553		
Total 30185				0.17	\$7,553		
Total 30185 -- CAP CHILD, YOUTH & ENVIRONMENT				0.17	\$7,553		

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS
 2005-2006 DEPARTMENTAL BUDGET
 COLLEGE OF ARCHITECTURE AND PLANNING - UNRESTRICTED FUND**

<i>Organization Number</i>	<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>		
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>
					<i>Notes</i>
30186 -- CAP CO CTR FOR PRESV RESEARCH					
30186	CAP CO CTR FOR PRESV RESEARCH				
34678	HISTORIC PRESERVATION	3-1-36400	61059766		
	402500 O/E FTP SAL GEN BDG			0.17	\$7,554
	Total 34678			0.17	\$7,554
Total 30186				0.17	\$7,554
Total 30186 -- CAP CO CTR FOR PRESV RESEARCH				0.17	\$7,554
30187 -- CAP CO CENTER SUSTAIN URBANISM					
30187	CAP CO CENTER SUSTAIN URBANISM				
34676	SUSTAINABLE WESTERN URBANIZATI	3-1-36200	61059764		
	402500 O/E FTP SAL GEN BDG			0.16	\$7,553
	Total 34676			0.16	\$7,553
Total 30187				0.16	\$7,553
Total 30187 -- CAP CO CENTER SUSTAIN URBANISM				0.16	\$7,553
Total D0019 -- D-DEAN-ARCHITECTURE & PLANNING				62.25	\$3,228,535
REVENUE TOTAL College of Architecture and Planning					(\$320,700)
EXPENDITURE TOTAL College of Architecture and Planning					62.25 \$3,549,235
GRAND TOTAL College of Architecture and Planning					62.25 \$3,228,535