

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	

***D0010 -- D-ASA-ACAD&STUDENT AFFAIRS VC***

***30026 -- ASA-ACADEMIC & STUDENT AFFAIRS***

***30026***

***ASA-ACADEMIC & STUDENT AFFAIRS***

21722	ACAD AFFAIRS MATCH	3-1-10400	61012327				
460000	OPERATING EXPENSE GEN BUDGET					\$281,000	
Total 21722						\$281,000	
21735	QUE	3-1-12824	61016843				
460000	OPERATING EXPENSE GEN BUDGET					\$300,000	
Total 21735						\$300,000	
21745	PGRM REVIEW&ACCREDITATION	3-1-10901	61021916				
460000	OPERATING EXPENSE GEN BUDGET					\$25,000	
Total 21745						\$25,000	
21747	VICE CHANC ACADEMIC AFFAIRS	3-1-10401	61023537				
402600	O/E FTP PAY			6.00		\$568,641	
407500	STD HR PAY GEN BDG			0.00		\$8,157	
422520	O/E FTP HEALTH INS					\$22,722	
422521	O/E FTP LIFE INS					\$659	
422522	O/E FTP DENTAL INS					\$1,698	
422530	O/E FTP FICA CNT					\$19,029	
422531	O/E FTP PERA					\$10,356	
422533	O/E FTP OTH RTRPL					\$52,865	
422534	O/E FTP MEDICARE					\$1,444	
422725	ALL O/E TRM FRINGE					\$7,591	
422751	ALL O/E ANT INS					\$2,781	
422760	ALL O/E WRKCOMP					\$2,417	
422761	ALL O/E UNEMP INS					\$528	
427500	STD HR BEN GEN BDG					\$104	
460000	OPERATING EXPENSE GEN BUDGET					\$67,332	
700000	TRAVEL GENERAL BUDGET					\$9,851	
Total 21747						6.00	\$776,175
21750	RTP-NEW FAC ORIENT	3-1-10410	61020659				
400000	FAC FTP SAL GEN BDG			0.00		\$12,000	
418400	FAC FTP BEN GEN BDG					\$137	
Total 21750							\$12,137
21759	DIVERSITY ADMIN	3-1-10416	61018461				
418400	FAC FTP BEN GEN BDG					\$4,413	
427500	STD HR BEN GEN BDG					\$40	
460000	OPERATING EXPENSE GEN BUDGET					\$106,331	
Total 21759							\$110,784

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
21767	ACAD AFFAIR INTL BUS	3-1-10404	61026999			
402600	O/E FTP PAY			0.83	\$153,275	
422520	O/E FTP HEALTH INS				\$5,636	
422521	O/E FTP LIFE INS				\$127	
422522	O/E FTP DENTAL INS				\$283	
422530	O/E FTP FICA CNT				\$4,530	
422533	O/E FTP OTH RTRPL				\$15,328	
422725	ALL O/E TRM FRINGE				\$2,046	
422751	ALL O/E ANT INS				\$750	
422760	ALL O/E WRKCOMP				\$651	
422761	ALL O/E UNEMP INS				\$143	
Total 21767				0.83	\$182,769	
26599	CHANCELLORS SCHP LDRS	3-1-49007	61038353			
402600	O/E FTP PAY			1.00	\$57,350	
422520	O/E FTP HEALTH INS				\$4,140	
422521	O/E FTP LIFE INS				\$127	
422522	O/E FTP DENTAL INS				\$283	
422530	O/E FTP FICA CNT				\$3,556	
422533	O/E FTP OTH RTRPL				\$5,735	
422725	ALL O/E TRM FRINGE				\$766	
422751	ALL O/E ANT INS				\$280	
422760	ALL O/E WRKCOMP				\$244	
422761	ALL O/E UNEMP INS				\$53	
Total 26599				1.00	\$72,534	
29010	FACULTY ASSEMBLY	3-1-12805	61045706			
405100	CLASS FTP PAY			0.40	\$10,714	
425023	CLASS FTP DISAB INS				\$21	
425030	CLASS FTP MEDICARE				\$155	
425031	CLASS FTP PERA				\$1,115	
425701	ALLCLASS ANT INS				\$52	
425801	ALLCLASS TRM FRINGE				\$143	
426000	ALLCLASS WRKCOMP				\$46	
426100	ALLCLASS UNEMP INS				\$10	
460000	OPERATING EXPENSE GEN BUDGET				\$28,952	
Total 29010				0.40	\$41,208	

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31988	DEANS SALARIES	3-1-10409	61052834			
402600	O/E FTP PAY			6.50	\$1,070,103	
422520	O/E FTP HEALTH INS				\$33,645	
422521	O/E FTP LIFE INS				\$826	
422522	O/E FTP DENTAL INS				\$1,840	
422530	O/E FTP FICA CNT				\$35,425	
422533	O/E FTP OTH RTRPL				\$103,123	
422725	ALL O/E TRM FRINGE				\$13,766	
422751	ALL O/E ANT INS				\$5,043	
422760	ALL O/E WRKCOMP				\$4,383	
422761	ALL O/E UNEMP INS				\$960	
Total 31988				6.50	\$1,269,114	
37620	SC MARKETING	--	61066896			
460000	OPERATING EXPENSE GEN BUDGET				\$500,000	
Total 37620					\$500,000	
<b>Total 30026</b>				14.73	\$3,570,721	
<b>Total 30026 -- ASA-ACADEMIC &amp; STUDENT AFFAIRS</b>				14.73	\$3,570,721	
<b>Total D0010 -- D-ASA-ACAD&amp;STUDENT AFFAIRS VC</b>				14.73	\$3,570,721	

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<b>D0011 -- D-ASA-FACULTY AFFAIRS ASSOC VC</b>						
<b>30030 -- ASA-GRADUATE SCHOOL</b>						
<b>30030</b>	<b>ASA-GRADUATE SCHOOL</b>					
21766	GRADUATE SCHOOL	3-1-10417	61016502			
400100	FAC FTP PAY			1.00	\$72,103	
402600	O/E FTP PAY			0.50	\$16,296	
418420	FAC FTP HEALTH INS				\$5,636	
418421	FAC FTP LIFE INS				\$127	
418422	FAC FTP DENTAL INS				\$283	
418430	FAC FTP FICA CNT				\$4,072	
418433	FAC FTP OTH RTRPL				\$7,209	
419205	ALLFAC FTP TRM FRINGE				\$962	
419215	RET FAC P/TGR OTH BEN				\$352	
419500	ALLFAC FTP WRKCOMP				\$306	
419600	ALLFAC FTP UNEMP INS				\$67	
422520	O/E FTP HEALTH INS				\$2,819	
422521	O/E FTP LIFE INS				\$64	
422522	O/E FTP DENTAL INS				\$142	
422530	O/E FTP FICA CNT				\$1,010	
422533	O/E FTP OTH RTRPL				\$1,630	
422725	ALL O/E TRM FRINGE				\$218	
422751	ALL O/E ANT INS				\$80	
422760	ALL O/E WRKCOMP				\$69	
422761	ALL O/E UNEMP INS				\$15	
460000	OPERATING EXPENSE GEN BUDGET				\$129,479	
Total 21766				1.50	\$242,939	
<b>Total 30030</b>				1.50	\$242,939	
<b>Total 30030 -- ASA-GRADUATE SCHOOL</b>				1.50	\$242,939	

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<i>Account</i>	<i>Account Description</i>					
<b>30031 -- ASA-ASSOC VC FACULTY AFFAIRS</b>						
<b>30031</b>						
21775	CENTER FOR FACULTY DEVELOPMEN	3-1-12850	61019965			
401850	OTHFAC PTP SAL GEN BDG			0.00	\$17,770	
402500	O/E FTP SAL GEN BDG			0.00	\$39	
402600	O/E FTP PAY			1.00	\$84,633	
405100	CLASS FTP PAY			0.60	\$16,070	
407500	STD HR PAY GEN BDG			0.00	\$6,101	
422520	O/E FTP HEALTH INS				\$2,436	
422521	O/E FTP LIFE INS				\$127	
422522	O/E FTP DENTAL INS				\$283	
422530	O/E FTP FICA CNT				\$5,247	
422533	O/E FTP OTH RTRPL				\$8,463	
422725	ALL O/E TRM FRINGE				\$1,130	
422751	ALL O/E ANT INS				\$414	
422760	ALL O/E WRKCOMP				\$360	
422761	ALL O/E UNEMP INS				\$79	
425023	CLASS FTP DISAB INS				\$32	
425030	CLASS FTP MEDICARE				\$233	
425031	CLASS FTP PERA				\$1,671	
425701	ALLCLASS ANT INS				\$79	
425801	ALLCLASS TRM FRINGE				\$215	
426000	ALLCLASS WRKCOMP				\$68	
426100	ALLCLASS UNEMP INS				\$15	
427500	STD HR BEN GEN BDG				\$12	
460000	OPERATING EXPENSE GEN BUDGET				\$174,981	
Total 21775				1.60	\$320,458	
<b>Total 30031</b>				1.60	\$320,458	
<b>Total 30031 -- ASA-ASSOC VC FACULTY AFFAIRS</b>				1.60	\$320,458	
<b>Total D0011 -- D-ASA-FACULTY AFFAIRS ASSOC VC</b>				3.10	\$563,397	
<b>D0012 -- D-RESEARCH ADMIN ASSOC VC</b>						
<b>30035 -- ASA-RESEARCH ADMINISTRATION</b>						
<b>30035</b>						
21725	OSCAR AWARDS	3-1-10420	61014722			
460000	OPERATING EXPENSE GEN BUDGET				\$30,000	
Total 21725					\$30,000	

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<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
21812	RESEARCH ADMIN	3-1-12505	61018436			
460000	OPERATING EXPENSE GEN BUDGET				\$100,000	
Total 21812					\$100,000	
21814	INDR RSCH SUPPORT	3-1-12807	61016169			
460000	OPERATING EXPENSE GEN BUDGET				\$754,375	
Total 21814					\$754,375	
28914	SPONSORED PROGRAMS ADMIN.	3-1-12503	61045548			
402600	O/E FTP PAY			4.00	\$246,143	
407500	STD HR PAY GEN BDG			0.00	\$6,000	
422520	O/E FTP HEALTH INS				\$12,946	
422521	O/E FTP LIFE INS				\$508	
422522	O/E FTP DENTAL INS				\$1,132	
422530	O/E FTP FICA CNT				\$14,779	
422533	O/E FTP OTH RTRPL				\$24,614	
422534	O/E FTP MEDICARE				\$3,569	
422725	ALL O/E TRM FRINGE				\$3,286	
422751	ALL O/E ANT INS				\$1,204	
422760	ALL O/E WRKCOMP				\$1,046	
422761	ALL O/E UNEMP INS				\$230	
427500	STD HR BEN GEN BDG				\$107	
460000	OPERATING EXPENSE GEN BUDGET				\$9,500	
700000	TRAVEL GENERAL BUDGET				\$3,000	
Total 28914				4.00	\$328,064	
36639	ANIMAL CARE COMMITTEE	--	61064078			
407600	STD HR PAY			0.00	\$4,500	
427500	STD HR BEN GEN BDG				\$53	
460000	OPERATING EXPENSE GEN BUDGET				\$3,447	
Total 36639					\$8,000	
36640	HUMAN SUBJECT RESEARCH	--	61064079			
400100	FAC FTP PAY			0.00	\$6,500	
460000	OPERATING EXPENSE GEN BUDGET				\$2,500	
Total 36640					\$9,000	
<b>Total 30035</b>				4.00	\$1,229,439	
<b>Total 30035 -- ASA-RESEARCH ADMINISTRATION</b>				4.00	\$1,229,439	
<b>Total D0012 -- D-RESEARCH ADMIN ASSOC VC</b>				4.00	\$1,229,439	

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<b>D0013 -- D-STUDENT AFFAIRS ASSOC VC</b>							
<b>30034 -- ASA-CAREER SRVCS</b>							
<b>30034</b>							
		<b>ASA-CAREER SRVCS</b>					
21806	THE NEW CAREER CTR	3-1-11601	61026056				
402600	O/E FTP PAY			3.30	\$207,082		
405100	CLASS FTP PAY			3.50	\$150,479		
422520	O/E FTP HEALTH INS				\$10,253		
422521	O/E FTP LIFE INS				\$419		
422522	O/E FTP DENTAL INS				\$934		
422530	O/E FTP FICA CNT				\$3,212		
422531	O/E FTP PERA				\$16,149		
422533	O/E FTP OTH RTRPL				\$5,180		
422534	O/E FTP MEDICARE				\$2,251		
422725	ALL O/E TRM FRINGE				\$2,764		
422751	ALL O/E ANT INS				\$1,012		
422760	ALL O/E WRKCOMP				\$880		
422761	ALL O/E UNEMP INS				\$193		
425020	CLASS FTP HEALTH INS				\$13,431		
425021	CLASS FTP LIFE INS				\$84		
425022	CLASS FTP DENTAL INS				\$991		
425023	CLASS FTP DISAB INS				\$285		
425030	CLASS FTP MEDICARE				\$2,073		
425031	CLASS FTP PERA				\$14,872		
425701	ALLCLASS ANT INS				\$699		
425801	ALLCLASS TRM FRINGE				\$1,909		
426000	ALLCLASS WRKCOMP				\$608		
426100	ALLCLASS UNEMP INS				\$134		
460000	OPERATING EXPENSE GEN BUDGET				\$20,683		
Total 21806				6.80	\$456,577		
21807	TLE CAREER CENTER	3-1-11651	61012128				
460000	OPERATING EXPENSE GEN BUDGET				\$11,500		
Total 21807					\$11,500		
<b>Total 30034</b>				6.80	\$468,077		
<b>Total 30034 -- ASA-CAREER SRVCS</b>				6.80	\$468,077		
<b>30040 -- ASA-STUDENT AFFAIRS</b>							
<b>30040</b>							
		<b>ASA-STUDENT AFFAIRS</b>					
21836	PUBLICATIONS	3-1-10405	61016700				
460000	OPERATING EXPENSE GEN BUDGET				\$26,457		
Total 21836					\$26,457		

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21838	ADVISING CTR TLE	3-1-49001	61010731			
402600	O/E FTP PAY			2.22	\$92,506	
422520	O/E FTP HEALTH INS				\$2,972	
422521	O/E FTP LIFE INS				\$282	
422522	O/E FTP DENTAL INS				\$628	
422530	O/E FTP FICA CNT				\$2,131	
422531	O/E FTP PERA				\$6,046	
422533	O/E FTP OTH RTRPL				\$3,438	
422534	O/E FTP MEDICARE				\$843	
422725	ALL O/E TRM FRINGE				\$1,234	
422751	ALL O/E ANT INS				\$452	
422760	ALL O/E WRKCOMP				\$393	
422761	ALL O/E UNEMP INS				\$86	
Total 21838				2.22	\$111,011	
21839	ASSOC VC STD AFFAIRS	3-1-49006	61020264			
402600	O/E FTP PAY			2.00	\$184,154	
407500	STD HR PAY GEN BDG			0.00	\$6,400	
422520	O/E FTP HEALTH INS				\$6,576	
422521	O/E FTP LIFE INS				\$254	
422522	O/E FTP DENTAL INS				\$566	
422530	O/E FTP FICA CNT				\$5,450	
422531	O/E FTP PERA				\$5,594	
422533	O/E FTP OTH RTRPL				\$11,500	
422725	ALL O/E TRM FRINGE				\$2,253	
422751	ALL O/E ANT INS				\$825	
422760	ALL O/E WRKCOMP				\$718	
422761	ALL O/E UNEMP INS				\$157	
427500	STD HR BEN GEN BDG				\$94	
460000	OPERATING EXPENSE GEN BUDGET				\$33,108	
700000	TRAVEL GENERAL BUDGET				\$4,542	
Total 21839				2.00	\$262,191	
37718	GOAL QUEST	--	61067072			
460000	OPERATING EXPENSE GEN BUDGET				\$16,500	
Total 37718					\$16,500	
<b>Total 30040</b>				4.22	\$416,159	
<b>Total 30040 -- ASA-STUDENT AFFAIRS</b>				4.22	\$416,159	

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**30041 -- ASA-RECORDS/REGISTRATION**

**30041**

**ASA-RECORDS/REGISTRATION**

21855	DIPLOMA COST	3-1-47205	61015992				
460000	OPERATING EXPENSE GEN BUDGET				\$9,713		
Total 21855					\$9,713		
21859	RECORDS/REGISTRATION	3-1-49404	61020639				
402600	O/E FTP PAY			2.00	\$144,196		
405100	CLASS FTP PAY			6.20	\$248,466		
407500	STD HR PAY GEN BDG			0.00	\$11,164		
422520	O/E FTP HEALTH INS				\$8,073		
422521	O/E FTP LIFE INS				\$254		
422522	O/E FTP DENTAL INS				\$566		
422531	O/E FTP PERA				\$14,997		
422534	O/E FTP MEDICARE				\$2,091		
422725	ALL O/E TRM FRINGE				\$1,925		
422751	ALL O/E ANT INS				\$705		
422760	ALL O/E WRKCOMP				\$613		
422761	ALL O/E UNEMP INS				\$134		
425020	CLASS FTP HEALTH INS				\$11,448		
425021	CLASS FTP LIFE INS				\$149		
425022	CLASS FTP DENTAL INS				\$1,330		
425023	CLASS FTP DISAB INS				\$498		
425030	CLASS FTP MEDICARE				\$2,751		
425031	CLASS FTP PERA				\$25,840		
425701	ALLCLASS ANT INS				\$1,215		
425801	ALLCLASS TRM FRINGE				\$3,318		
426000	ALLCLASS WRKCOMP				\$1,057		
426100	ALLCLASS UNEMP INS				\$231		
427500	STD HR BEN GEN BDG				\$224		
460000	OPERATING EXPENSE GEN BUDGET				\$15,568		
700000	TRAVEL GENERAL BUDGET				\$1,983		
Total 21859					8.20	\$498,796	

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21861	STUDENT DATA SERVICE	3-1-49414	61022304			
405100	CLASS FTP PAY			3.13	\$186,436	
407500	STD HR PAY GEN BDG			0.00	\$1,500	
425020	CLASS FTP HEALTH INS				\$9,550	
425021	CLASS FTP LIFE INS				\$75	
425022	CLASS FTP DENTAL INS				\$886	
425023	CLASS FTP DISAB INS				\$372	
425030	CLASS FTP MEDICARE				\$2,703	
425031	CLASS FTP PERA				\$19,389	
425701	ALLCLASS ANT INS				\$913	
425801	ALLCLASS TRM FRINGE				\$2,489	
426000	ALLCLASS WRKCOMP				\$792	
426100	ALLCLASS UNEMP INS				\$173	
460000	OPERATING EXPENSE GEN BUDGET				\$125,508	
700000	TRAVEL GENERAL BUDGET				\$1,000	
Total 21861				3.13	\$351,786	
<b>Total 30041</b>				11.33	\$860,295	
<b>Total 30041 -- ASA- RECORDS/REGISTRATION</b>				11.33	\$860,295	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>

**30042 -- ASA-ADMISSIONS**

**30042**

**ASA-ADMISSIONS**

21864	ADMISSIONS OFFICE	3-1-49009	61022303			
402600	O/E FTP PAY			2.00	\$174,901	
405100	CLASS FTP PAY			14.00	\$579,395	
407500	STD HR PAY GEN BDG			0.00	\$47,000	
422520	O/E FTP HEALTH INS				\$8,071	
422521	O/E FTP LIFE INS				\$254	
422522	O/E FTP DENTAL INS				\$566	
422530	O/E FTP FICA CNT				\$9,666	
422531	O/E FTP PERA				\$7,071	
422533	O/E FTP OTH RTRPL				\$10,561	
422725	ALL O/E TRM FRINGE				\$2,318	
422751	ALL O/E ANT INS				\$848	
422760	ALL O/E WRKCOMP				\$738	
422761	ALL O/E UNEMP INS				\$161	
425020	CLASS FTP HEALTH INS				\$42,450	
425021	CLASS FTP LIFE INS				\$336	
425022	CLASS FTP DENTAL INS				\$3,962	
425023	CLASS FTP DISAB INS				\$1,159	
425030	CLASS FTP MEDICARE				\$6,328	
425031	CLASS FTP PERA				\$60,257	
425701	ALLCLASS ANT INS				\$2,834	
425801	ALLCLASS TRM FRINGE				\$7,736	
426000	ALLCLASS WRKCOMP				\$2,463	
426100	ALLCLASS UNEMP INS				\$540	
427500	STD HR BEN GEN BDG				\$397	
460000	OPERATING EXPENSE GEN BUDGET				\$161,370	
700000	TRAVEL GENERAL BUDGET				\$10,000	
Total 21864				16.00	\$1,141,382	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
37018	ADMIS-OUT OF STATE RECRUIT	--	61065158			
402600	O/E FTP PAY			1.00	\$70,000	
405100	CLASS FTP PAY			2.00	\$65,000	
422520	O/E FTP HEALTH INS				\$2,436	
422521	O/E FTP LIFE INS				\$127	
422522	O/E FTP DENTAL INS				\$283	
422530	O/E FTP FICA CNT				\$4,340	
422533	O/E FTP OTH RTRPL				\$7,000	
422725	ALL O/E TRM FRINGE				\$935	
422751	ALL O/E ANT INS				\$342	
422760	ALL O/E WRKCOMP				\$298	
422761	ALL O/E UNEMP INS				\$65	
425020	CLASS FTP HEALTH INS				\$8,280	
425021	CLASS FTP LIFE INS				\$48	
425022	CLASS FTP DENTAL INS				\$566	
425023	CLASS FTP DISAB INS				\$130	
425030	CLASS FTP MEDICARE				\$943	
425031	CLASS FTP PERA				\$6,760	
425701	ALLCLASS ANT INS				\$318	
425801	ALLCLASS TRM FRINGE				\$868	
426000	ALLCLASS WRKCOMP				\$277	
426100	ALLCLASS UNEMP INS				\$61	
460000	OPERATING EXPENSE GEN BUDGET				\$86,240	
700000	TRAVEL GENERAL BUDGET				\$35,000	
Total 37018				3.00	\$290,317	
<b>Total 30042</b>				19.00	\$1,431,699	
<b>Total 30042 -- ASA-ADMISSIONS</b>				19.00	\$1,431,699	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	
<b>30043 -- ASA-STUDENT LIFE</b>							
<b>30043</b>		<b>ASA-STUDENT LIFE</b>					
21866	STUDENT LIFE	3-1-49102	61021898				
402600	O/E FTP PAY			0.50	\$39,931		
407500	STD HR PAY GEN BDG			0.00	\$958		
422520	O/E FTP HEALTH INS				\$1,217		
422521	O/E FTP LIFE INS				\$64		
422522	O/E FTP DENTAL INS				\$142		
422531	O/E FTP PERA				\$4,153		
422534	O/E FTP MEDICARE				\$579		
422725	ALL O/E TRM FRINGE				\$533		
422751	ALL O/E ANT INS				\$195		
422760	ALL O/E WRKCOMP				\$170		
422761	ALL O/E UNEMP INS				\$37		
460000	OPERATING EXPENSE GEN BUDGET				\$335		
700000	TRAVEL GENERAL BUDGET				\$179		
Total 21866				0.50	\$48,493		
37719	DDC HOUSING	--	61067073				
460000	OPERATING EXPENSE GEN BUDGET				\$65,000		
Total 37719					\$65,000		
<b>Total 30043</b>				0.50	\$113,493		
<b>Total 30043 -- ASA-STUDENT LIFE</b>				0.50	\$113,493		

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>	<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
<i>Account</i>	<i>Account Description</i>					
<b>30047 -- ASA-LEARNING ASSISTANCE CNTR</b>						
<b>30047</b>		<b>ASA-LEARNING ASSISTANCE CNTR</b>				
21962	CTR LEARNING ASSTNCE	3-1-12813	61018086			
400100	FAC FTP PAY			0.42	\$12,327	
405100	CLASS FTP PAY			0.50	\$37,566	
418420	FAC FTP HEALTH INS				\$1,739	
418421	FAC FTP LIFE INS				\$53	
418422	FAC FTP DENTAL INS				\$119	
418430	FAC FTP FICA CNT				\$764	
418433	FAC FTP OTH RTRPL				\$1,233	
419205	ALLFAC FTP TRM FRINGE				\$165	
419215	RET FAC P/TGR OTH BEN				\$60	
419500	ALLFAC FTP WRKCOMP				\$52	
419600	ALLFAC FTP UNEMP INS				\$11	
425020	CLASS FTP HEALTH INS				\$2,069	
425021	CLASS FTP LIFE INS				\$12	
425022	CLASS FTP DENTAL INS				\$142	
425023	CLASS FTP DISAB INS				\$75	
425030	CLASS FTP MEDICARE				\$545	
425031	CLASS FTP PERA				\$3,907	
425701	ALLCLASS ANT INS				\$184	
425801	ALLCLASS TRM FRINGE				\$502	
426000	ALLCLASS WRKCOMP				\$160	
426100	ALLCLASS UNEMP INS				\$35	
460000	OPERATING EXPENSE GEN BUDGET				\$1,412	
700000	TRAVEL GENERAL BUDGET				\$89	
Total 21962				0.92	\$63,221	
<b>Total 30047</b>				0.92	\$63,221	
<b>Total 30047 -- ASA-LEARNING ASSISTANCE CNTR</b>				0.92	\$63,221	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	

**30050 -- ASA-EDUCATIONAL OPPORTUNITY**

**30050**

**ASA-EDUCATIONAL OPPORTUNITY**

21964	ASIAN-AMER STDNT SVC	3-1-49415	61012528			
402600	O/E FTP PAY			0.44	\$41,986	
405100	CLASS FTP PAY			0.38	\$29,353	
407500	STD HR PAY GEN BDG			0.00	\$2,042	
422520	O/E FTP HEALTH INS				\$1,072	
422521	O/E FTP LIFE INS				\$56	
422522	O/E FTP DENTAL INS				\$125	
422531	O/E FTP PERA				\$4,366	
422534	O/E FTP MEDICARE				\$609	
422725	ALL O/E TRM FRINGE				\$561	
422751	ALL O/E ANT INS				\$205	
422760	ALL O/E WRKCMP				\$178	
422761	ALL O/E UNEMP INS				\$39	
425020	CLASS FTP HEALTH INS				\$926	
425021	CLASS FTP LIFE INS				\$48	
425022	CLASS FTP DENTAL INS				\$108	
425023	CLASS FTP DISAB INS				\$59	
425030	CLASS FTP MEDICARE				\$426	
425031	CLASS FTP PERA				\$3,052	
425701	ALLCLASS ANT INS				\$144	
425801	ALLCLASS TRM FRINGE				\$392	
426000	ALLCLASS WRKCMP				\$125	
426100	ALLCLASS UNEMP INS				\$27	
460000	OPERATING EXPENSE GEN BUDGET				\$1,197	
700000	TRAVEL GENERAL BUDGET				\$98	
Total 21964				0.82	\$87,194	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
21965	BLACK STUDENT SVC	3-1-49416	61012531			
405100	CLASS FTP PAY			1.00	\$57,480	
407500	STD HR PAY GEN BDG			0.00	\$2,041	
425020	CLASS FTP HEALTH INS				\$4,140	
425021	CLASS FTP LIFE INS				\$24	
425022	CLASS FTP DENTAL INS				\$283	
425023	CLASS FTP DISAB INS				\$115	
425030	CLASS FTP MEDICARE				\$833	
425031	CLASS FTP PERA				\$5,978	
425701	ALLCLASS ANT INS				\$281	
425801	ALLCLASS TRM FRINGE				\$767	
426000	ALLCLASS WRKCOMP				\$244	
426100	ALLCLASS UNEMP INS				\$53	
427500	STD HR BEN GEN BDG				\$5	
460000	OPERATING EXPENSE GEN BUDGET				\$1,197	
700000	TRAVEL GENERAL BUDGET				\$98	
Total 21965				1.00	\$73,539	
21971	AMER INDIAN SDNT SVC	3-1-49418	61012532			
405100	CLASS FTP PAY			1.00	\$57,060	
407500	STD HR PAY GEN BDG			0.00	\$2,041	
425020	CLASS FTP HEALTH INS				\$5,637	
425021	CLASS FTP LIFE INS				\$24	
425022	CLASS FTP DENTAL INS				\$283	
425023	CLASS FTP DISAB INS				\$114	
425030	CLASS FTP MEDICARE				\$827	
425031	CLASS FTP PERA				\$5,934	
425701	ALLCLASS ANT INS				\$279	
425801	ALLCLASS TRM FRINGE				\$762	
426000	ALLCLASS WRKCOMP				\$243	
426100	ALLCLASS UNEMP INS				\$53	
427500	STD HR BEN GEN BDG				\$5	
460000	OPERATING EXPENSE GEN BUDGET				\$1,197	
700000	TRAVEL GENERAL BUDGET				\$98	
Total 21971				1.00	\$74,557	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
21972	CEOP	3-1-49419	61024545			
405100	CLASS FTP PAY			0.91	\$32,313	
425020	CLASS FTP HEALTH INS				\$2,436	
425021	CLASS FTP LIFE INS				\$24	
425022	CLASS FTP DENTAL INS				\$283	
425023	CLASS FTP DISAB INS				\$65	
425030	CLASS FTP MEDICARE				\$469	
425031	CLASS FTP PERA				\$3,361	
425701	ALLCLASS ANT INS				\$158	
425801	ALLCLASS TRM FRINGE				\$431	
426000	ALLCLASS WRKCOMP				\$137	
426100	ALLCLASS UNEMP INS				\$30	
460000	OPERATING EXPENSE GEN BUDGET				\$1,350	
Total 21972				0.91	\$41,057	
21973	HISPANIC STDNT SVC	3-1-49417	61012533			
405100	CLASS FTP PAY			0.50	\$35,982	
407500	STD HR PAY GEN BDG			0.00	\$4,041	
425020	CLASS FTP HEALTH INS				\$1,218	
425021	CLASS FTP LIFE INS				\$12	
425022	CLASS FTP DENTAL INS				\$142	
425023	CLASS FTP DISAB INS				\$72	
425031	CLASS FTP PERA				\$3,742	
425701	ALLCLASS ANT INS				\$176	
425801	ALLCLASS TRM FRINGE				\$480	
426000	ALLCLASS WRKCOMP				\$153	
426100	ALLCLASS UNEMP INS				\$33	
460000	OPERATING EXPENSE GEN BUDGET				\$1,199	
700000	TRAVEL GENERAL BUDGET				\$98	
Total 21973				0.50	\$47,348	
<b>Total 30050</b>				4.23	\$323,695	
<b>Total 30050 -- ASA-EDUCATIONAL OPPORTUNITY</b>				4.23	\$323,695	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>	<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
<i>Account</i>	<i>Account Description</i>					
<b>30051 -- ASA-PRE COLLEGIATE DEVELOPMNT</b>						
<b>30051</b>						
		<b>ASA-PRE COLLEGIATE DEVELOPMNT</b>				
21974	PRE-COLLEGE DEV PRGM	3-1-49020	61014376			
401850	OTHFAC PTP SAL GEN BDG			0.00	\$7,564	
405100	CLASS FTP PAY			2.00	\$141,324	
407500	STD HR PAY GEN BDG			0.00	\$4,000	
425020	CLASS FTP HEALTH INS				\$6,576	
425021	CLASS FTP LIFE INS				\$48	
425022	CLASS FTP DENTAL INS				\$566	
425023	CLASS FTP DISAB INS				\$283	
425030	CLASS FTP MEDICARE				\$2,049	
425031	CLASS FTP PERA				\$14,698	
425701	ALLCLASS ANT INS				\$691	
425801	ALLCLASS TRM FRINGE				\$1,887	
426000	ALLCLASS WRKCMP				\$601	
426100	ALLCLASS UNEMP INS				\$132	
427500	STD HR BEN GEN BDG				\$166	
460000	OPERATING EXPENSE GEN BUDGET				\$8,489	
700000	TRAVEL GENERAL BUDGET				\$2,566	
Total 21974				2.00	\$191,640	
21976	MINORITY SCHOLARS	3-1-49412	61027653			
407500	STD HR PAY GEN BDG			0.00	\$3,000	
427500	STD HR BEN GEN BDG				\$20	
460000	OPERATING EXPENSE GEN BUDGET				\$1,657	
700000	TRAVEL GENERAL BUDGET				\$180	
Total 21976					\$4,857	
27993	PCDP-MIDDLE SCHOOL	3-1-49022	61042613			
460000	OPERATING EXPENSE GEN BUDGET				\$12,000	
Total 27993					\$12,000	
<b>Total 30051</b>				2.00	\$208,497	
<b>Total 30051 -- ASA-PRE COLLEGIATE DEVELOPMNT</b>				2.00	\$208,497	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	

**30053 -- ASA-INTERNATIONAL EDUCATION**

**30053**

**ASA-INTERNATIONAL EDUCATION**

21981	INTL.ED GENERAL SALARY/ADMIN	3-1-12830	61020646			
402600	O/E FTP PAY			2.74	\$140,809	
407500	STD HR PAY GEN BDG			0.00	\$23,872	
422520	O/E FTP HEALTH INS				\$9,396	
422521	O/E FTP LIFE INS				\$348	
422522	O/E FTP DENTAL INS				\$775	
422530	O/E FTP FICA CNT				\$6,185	
422531	O/E FTP PERA				\$4,269	
422533	O/E FTP OTH RTRPL				\$9,976	
422534	O/E FTP MEDICARE				\$595	
422725	ALL O/E TRM FRINGE				\$1,880	
422751	ALL O/E ANT INS				\$689	
422760	ALL O/E WRKCOMP				\$598	
422761	ALL O/E UNEMP INS				\$131	
427500	STD HR BEN GEN BDG				\$82	
460000	OPERATING EXPENSE GEN BUDGET				\$66,000	
Total 21981				2.74	\$265,605	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
28688	IE MARKETING/RECRUITMENT	3-1-12833	61044945			
402600	O/E FTP PAY			2.00	\$90,845	
405100	CLASS FTP PAY			1.00	\$47,364	
422520	O/E FTP HEALTH INS				\$6,576	
422521	O/E FTP LIFE INS				\$254	
422522	O/E FTP DENTAL INS				\$566	
422530	O/E FTP FICA CNT				\$5,632	
422533	O/E FTP OTH RTRPL				\$5,428	
422725	ALL O/E TRM FRINGE				\$1,213	
422751	ALL O/E ANT INS				\$444	
422760	ALL O/E WRKCOMP				\$386	
422761	ALL O/E UNEMP INS				\$84	
425020	CLASS FTP HEALTH INS				\$2,436	
425021	CLASS FTP LIFE INS				\$24	
425022	CLASS FTP DENTAL INS				\$283	
425023	CLASS FTP DISAB INS				\$95	
425030	CLASS FTP MEDICARE				\$687	
425031	CLASS FTP PERA				\$4,926	
425701	ALLCLASS ANT INS				\$232	
425801	ALLCLASS TRM FRINGE				\$632	
426000	ALLCLASS WRKCOMP				\$201	
426100	ALLCLASS UNEMP INS				\$44	
460000	OPERATING EXPENSE GEN BUDGET				\$44,113	
Total 28688				3.00	\$212,465	
33493	OIE INT'L STUDENT FEE REVENUE	3-1-01133	61056906			
325600	REGISTRAR/BURSAR SERV CHARGES				(\$115,500)	
Total 33493					(\$115,500)	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
33494	INTERNATIONAL STUDENT FEE	3-1-12825	61056907			
402600	O/E FTP PAY			2.26	\$96,367	
422520	O/E FTP HEALTH INS				\$5,985	
422521	O/E FTP LIFE INS				\$287	
422522	O/E FTP DENTAL INS				\$640	
422530	O/E FTP FICA CNT				\$2,809	
422531	O/E FTP PERA				\$5,325	
422533	O/E FTP OTH RTRPL				\$1,082	
422534	O/E FTP MEDICARE				\$743	
422725	ALL O/E TRM FRINGE				\$1,288	
422751	ALL O/E ANT INS				\$473	
422760	ALL O/E WRKCMP				\$411	
422761	ALL O/E UNEMP INS				\$90	
Total 33494				2.26	\$115,500	
37223	INTERNATIONAL SCHOLAR SERVICES --		61065788			
997100	CASH TRANSFER OUT W/IN CAMPUS				\$176,872	
Total 37223					\$176,872	
<b>Total 30053</b>				8.00	\$654,942	
<b>Total 30053 -- ASA-INTERNATIONAL EDUCATION</b>				8.00	\$654,942	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>	<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
<i>Account</i>	<i>Account Description</i>					
<b>30171 -- ASA DISABILITY RESOURCE &amp; SVC</b>						
<b>30171</b>						
		<b>ASA DISABILITY RESOURCE &amp; SVC</b>				
33710	DISAB RESOURCES & SERVICES	3-1-10408	61057493			
402600	O/E FTP PAY			2.00	\$109,520	
405100	CLASS FTP PAY			1.00	\$42,528	
422520	O/E FTP HEALTH INS				\$2,435	
422521	O/E FTP LIFE INS				\$127	
422522	O/E FTP DENTAL INS				\$283	
422530	O/E FTP FICA CNT				\$2,530	
422531	O/E FTP PERA				\$7,147	
422534	O/E FTP MEDICARE				\$996	
422725	ALL O/E TRM FRINGE				\$1,462	
422751	ALL O/E ANT INS				\$536	
422760	ALL O/E WRKCOMP				\$465	
422761	ALL O/E UNEMP INS				\$102	
425020	CLASS FTP HEALTH INS				\$2,436	
425021	CLASS FTP LIFE INS				\$24	
425022	CLASS FTP DENTAL INS				\$283	
425023	CLASS FTP DISAB INS				\$85	
425030	CLASS FTP MEDICARE				\$617	
425031	CLASS FTP PERA				\$4,423	
425701	ALLCLASS ANT INS				\$208	
425801	ALLCLASS TRM FRINGE				\$568	
426000	ALLCLASS WRKCOMP				\$181	
426100	ALLCLASS UNEMP INS				\$40	
460000	OPERATING EXPENSE GEN BUDGET				\$25,914	
Total 33710				3.00	\$202,910	
34450	DRS-ACCOMMODATIONS	3-1-10407	61059107			
460000	OPERATING EXPENSE GEN BUDGET				\$87,000	
Total 34450					\$87,000	
<b>Total 30171</b>				3.00	\$289,910	
<b>Total 30171 -- ASA DISABILITY RESOURCE &amp; SVC</b>				3.00	\$289,910	
<b>Total D0013 -- D-STUDENT AFFAIRS ASSOC VC</b>				60.00	\$4,829,988	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>	

**D0025 -- D-ACAD TECH & EXT LRNG ASST VC**

**30028 -- DES**

**30028**

**DES**

34613	DES_ADMIN	3-1-10423	61059608			
402600	O/E FTP PAY			1.05	\$87,138	
422520	O/E FTP HEALTH INS				\$1,981	
422521	O/E FTP LIFE INS				\$133	
422522	O/E FTP DENTAL INS				\$297	
422530	O/E FTP FICA CNT				\$2,687	
422531	O/E FTP PERA				\$3,331	
422533	O/E FTP OTH RTRPL				\$5,511	
422534	O/E FTP MEDICARE				\$464	
422725	ALL O/E TRM FRINGE				\$1,164	
422751	ALL O/E ANT INS				\$426	
422760	ALL O/E WRKCMP				\$370	
422761	ALL O/E UNEMP INS				\$82	
460000	OPERATING EXPENSE GEN BUDGET				\$145,154	
Total 34613				1.05	\$248,738	

**Total 30028**

1.05 \$248,738

**Total 30028 -- DES**

1.05 \$248,738

**30165 -- ASA-CU ONLINE**

**30165**

**ASA-CU ONLINE**

22474	CU ONLINE	3-1-12701	61039306			
402600	O/E FTP PAY			2.95	\$265,335	
422520	O/E FTP HEALTH INS				\$8,528	
422521	O/E FTP LIFE INS				\$375	
422522	O/E FTP DENTAL INS				\$835	
422530	O/E FTP FICA CNT				\$9,610	
422531	O/E FTP PERA				\$3,331	
422533	O/E FTP OTH RTRPL				\$17,685	
422534	O/E FTP MEDICARE				\$464	
422725	ALL O/E TRM FRINGE				\$2,790	
422751	ALL O/E ANT INS				\$1,022	
422760	ALL O/E WRKCMP				\$888	
422761	ALL O/E UNEMP INS				\$194	
427500	STD HR BEN GEN BDG				\$31	
460000	OPERATING EXPENSE GEN BUDGET				\$96,831	
Total 22474				2.95	\$407,919	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
22905	ATEL ONLINE COURSE FEE	3-1-01120	61023772			
220200	INSTRUCTIONAL SUPPORT FEES				(\$893,300)	
Total 22905					(\$893,300)	
30821	CU ONLINE FEES	3-1-12704	61050423			
400100	FAC FTP PAY			1.75	\$69,163	
402600	O/E FTP PAY			1.55	\$80,249	
418420	FAC FTP HEALTH INS				\$6,664	
418421	FAC FTP LIFE INS				\$222	
418422	FAC FTP DENTAL INS				\$495	
418430	FAC FTP FICA CNT				\$4,288	
419205	ALLFAC FTP TRM FRINGE				\$923	
419215	RET FAC P/TGR OTH BEN				\$338	
419500	ALLFAC FTP WRKCOMP				\$294	
419600	ALLFAC FTP UNEMP INS				\$64	
422520	O/E FTP HEALTH INS				\$4,141	
422521	O/E FTP LIFE INS				\$197	
422522	O/E FTP DENTAL INS				\$283	
422530	O/E FTP FICA CNT				\$4,975	
422533	O/E FTP OTH RTRPL				\$6,525	
422725	ALL O/E TRM FRINGE				\$1,071	
422751	ALL O/E ANT INS				\$392	
422760	ALL O/E WRKCOMP				\$342	
422761	ALL O/E UNEMP INS				\$75	
460000	OPERATING EXPENSE GEN BUDGET				\$665,299	
Total 30821				3.30	\$846,000	
32158	CU ONLINE TECH FEE	3-1-12705	61053312			
390000	ID REVENUE GENERAL BUDGET				(\$8,000)	
402600	O/E FTP PAY			1.75	\$96,726	
422520	O/E FTP HEALTH INS				\$5,637	
422521	O/E FTP LIFE INS				\$222	
422522	O/E FTP DENTAL INS				\$283	
422530	O/E FTP FICA CNT				\$5,997	
422533	O/E FTP OTH RTRPL				\$9,673	
422725	ALL O/E TRM FRINGE				\$1,291	
422751	ALL O/E ANT INS				\$473	
422760	ALL O/E WRKCOMP				\$411	
422761	ALL O/E UNEMP INS				\$90	
460000	OPERATING EXPENSE GEN BUDGET				\$150,903	
Total 32158				1.75	\$263,706	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2005-2006 DEPARTMENTAL BUDGET  
ACADEMIC AND STUDENT AFFAIRS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>			<i>FTE06</i>	<i>Budget06</i>	<i>Notes</i>
32852	FACULTY ONLINE DEVELOPMENT FN	3-1-12706	61054941			
460000	OPERATING EXPENSE GEN BUDGET				\$47,000	
Total 32852					\$47,000	
<b>Total 30165</b>				8.00	\$671,325	
<b>Total 30165 -- ASA-CU ONLINE</b>				8.00	\$671,325	
<b>Total D0025 -- D-ACAD TECH &amp; EXT LRNG ASST VC</b>				9.05	\$920,063	
REVENUE TOTAL Academic and Student Affairs						(\$1,016,800)
EXPENDITURE TOTAL Academic and Student Affairs					90.88	\$12,130,408
GRAND TOTAL Academic and Student Affairs					90.88	\$11,113,608