UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2002-2003 DEPARTMENTAL BUDGET
COMMISSION ON FAMILY MEDICINE - UNRESTRICTED

Organization Number	*Organization Description*					
Program Number	*Program Description*	*FRS Account*	*Speedtype*			
Account	*Account Description*	*FTE02*	*Budget02*	*FTE03*	*Budget03*	*Notes*

20829 -- CFM-DIR EXPENSES

20829			***CFM-DIR EXPENSES***				
21584	COMMISSION EXPENSES	2-1-18211	13276				
552605	OTHR OPERATING CNTRCT SERVICES			1.00	$95,409	1.00	$95,409
Total 21584				1.00	$95,409	1.00	$95,409
Total 20829				1.00	$95,409	1.00	$95,409
Total				1.00	$95,409	1.00	$95,409
Total 20829 -- CFM-DIR EXPENSES				1.00	$95,409	1.00	$95,409

H0279 -- H-CFM-UNRESTRICTED RESOURCES

H0280 -- H-CFM-UNRESTRCT RSRCS STAT APP

20826		***CFM-SA RESIDENCY TRAINING REV***			
21581	RES TNG PGM-ST APPR	2-1-08200	15598		
200200	STOFCOLO APPROP			($156,859)	($156,859)
Total 21581				($156,859)	($156,859)
Total 20826				($156,859)	($156,859)
20827		***CFM-SA COMMISSION EXPENSES REV***			
21582	COMMISSION EXP-ST AP	2-1-08202	31492		
200200	STOFCOLO APPROP			($95,409)	($95,409)
Total 21582				($95,409)	($95,409)
Total 20827				($95,409)	($95,409)
Total H0280 -- H-CFM-UNRESTRCT RSRCS STAT APP				($252,268)	($252,268)
Total H0279 -- H-CFM-UNRESTRICTED RESOURCES				($252,268)	($252,268)

H0281 -- H-CFM-PROGRAMS

20830 -- CFM-PROG RESIDENCY TRAINING

20830		***CFM-PROG RESIDENCY TRAINING***			
21586	RESIDENCY TRNG PROGS	2-1-18210	17096		
552605	OTHR OPERATING CNTRCT SERVICES			$156,859	$156,859
Total 21586				$156,859	$156,859
Total 20830				$156,859	$156,859
Total 20830 -- CFM-PROG RESIDENCY TRAINING				$156,859	$156,859
Total H0281 -- H-CFM-PROGRAMS				$156,859	$156,859
REVENUE TOTAL COMMISSION ON FAMILY MEDICINE				($252,268)	($252,268)
EXPENDITURE TOTAL COMMISSION ON FAMILY MEDICINE			1.00	$252,268	1.00 $252,268
GRAND TOTAL COMMISSION ON FAMILY MEDICINE			1.00	$0	1.00 $0