

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2001-2002 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

20522 -- SOP-FINANCIAL AFFAIRS ADMIN

20522		SOP-FINANCIAL AFFAIRS ADMIN				
20314	ICR RESRV	2-1-18362	12817			
450000	OPERATING EXPENSE GEN				\$72,904	\$82,696
995100	CASH TRANSFER IN W/IN C				(\$72,904)	(\$82,696)fr CSA 36018 rsv
Total 20314						
20315	ICR POLICY DISTR	2-1-18360	12707			
450000	OPERATING EXPENSE GEN				\$218,711	\$248,088
995100	CASH TRANSFER IN W/IN C				(\$218,711)	(\$248,088)fr CSA 36018 spd
Total 20315						
20316	TUITION DEBT ALLOWNC	2-1-18321	10241			
552900	BAD DEBTS				\$7,000	
Total 20316						
20318	S/P UNALLOCATED RSRV	2-1-18305	12812			
450000	OPERATING EXPENSE GEN				\$39,142	\$8,066
Total 20318						
Total 20522					\$46,142	\$8,066
Total					\$46,142	\$8,066
Total 20522 -- SOP-FINANCIAL AFFAIRS ADMIN					\$46,142	\$8,066

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<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

H0156 -- H-SOP-UNRESTRICTED RESOURCES

20492 -- SOP-ICR REVENUE

20492		SOP-ICR REVENUE				
20265	ICR-DEPARTMENTAL ADM	2-1-08325	28661			
315100	F&A REV-RESEARCH-ONCA				(\$56,857)	(\$56,857)ICR Revenue
Total 20265					(\$56,857)	(\$56,857)
Total 20492					(\$56,857)	(\$56,857)
Total 20492 -- SOP-ICR REVENUE					(\$56,857)	(\$56,857)

H0157 -- H-SOP-GENERAL

20490		SOP-GENERAL REVENUE				
20263	STATE APPROPRIATION	2-1-08300	20478			
200200	STOF COLO APPROP				(\$646,554)	
200200	STOF COLO APPROP				(\$3,278,786)	(\$4,628,292)
Total 20263					(\$3,925,340)	(\$4,628,292)
Total 20490					(\$3,925,340)	(\$4,628,292)
20491		SOP-MISCELLANEOUS REVENUE				
20264	S/P MISC REVENUE	2-1-08370	17305			
325603	APPLICATION FEES				(\$15,500)	(\$15,565)Application Charges
Total 20264					(\$15,500)	(\$15,565)
Total 20491					(\$15,500)	(\$15,565)
Total H0157 -- H-SOP-GENERAL					(\$3,940,840)	(\$4,643,857)

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<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
H0158 -- H-SOP-TUITION							
20493		SOP-PHARMD I REVENUE					
20266	POSTBACI PHARMD FALL	2-1-08314	28387				
205100	RES TUITION-GRAD			(\$2,624)			Program ends AY01
206000	NONRES TUITION-GRAD			(\$20,310)			
Total 20266				(\$22,934)			
25839	POST BAC PHARMD SPRN	2-1-08348	38080				
205100	RES TUITION-GRAD			(\$2,624)			
206000	NONRES TUITION-GRAD			(\$20,310)			
Total 25839				(\$22,934)			
Total 20493				(\$45,868)			
20494		SOP-PHARMD II REVENUE					
20267	POSTBACII PHARMD SUM	2-1-08364	18563				
205100	RES TUITION-GRAD			(\$7,872)			Program ends AY01
Total 20267				(\$7,872)			
20268	POSTBAC I PHARMD SPR	2-1-08344	36801				
205100	RES TUITION-GRAD			(\$7,872)			
Total 20268				(\$7,872)			
25770	POSTBAC II PHARMD FALI	2-1-08318	33156				
205100	RES TUITION-GRAD			(\$7,872)			
Total 25770				(\$7,872)			
Total 20494				(\$23,616)			
20495		SOP-ENTRY LEVEL PHARMD I REV					
25764	SOP PHARMD I SPRING	2-1-08350	33148				
205200	RES TUITION-UNDGRAD			(\$332,674)		(\$371,272)	
206100	NONRES TUITION-UNDGRA			(\$127,400)		(\$210,210)	
Total 25764				(\$460,074)		(\$581,482)	
25773	SOP PHARMD I FALL	2-1-08320	33153				
205200	RES TUITION-UNDGRAD			(\$332,674)		(\$371,272)	
206100	NONRES TUITION-UNDGRA			(\$127,400)		(\$210,210)	
Total 25773				(\$460,074)		(\$581,482)	
Total 20495				(\$920,148)		(\$1,162,964)	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
20496		SOP-ENTRY LEVEL PHARMD II REV					
25774	EL PHARMD II FALL	2-1-08321	38432				
205100	RES TUITION-GRAD						(\$383,929 Pharm D II is Grad in 02
205200	RES TUITION-UNDGRAD			(\$255,591)			
206000	NONRES TUITION-GRAD					(\$9,555)	
206100	NONRES TUITION-UNDGRA			(\$245,700)			
206200	NONRES TUITION-GRAD W.			(\$9,446)			
Total 25774				(\$510,737)		(\$393,484)	
25840	EL PHARMD II SPRING	2-1-08351	38433				
205100	RES TUITION-GRAD			(\$255,591)		(\$383,929)	
206000	NONRES TUITION-GRAD			(\$245,700)		(\$9,555)	
206200	NONRES TUITION-GRAD W.			(\$9,446)			
Total 25840				(\$510,737)		(\$393,484)	
Total 20496				(\$1,021,474)		(\$786,968)	
20497		SOP-ENTRY LVL PHARMD III REV					
20269	SOP PHARMD III FALL	2-1-08316	40219				
205100	RES TUITION-GRAD			(\$63,017)		(\$316,425)	
206000	NONRES TUITION-GRAD					(\$19,110)	
206200	NONRES TUITION-GRAD W.					(\$6,869)	
Total 20269				(\$63,017)		(\$342,404)	
20270	SOP PHARMD III SPRING	2-1-08346	40220				
205100	RES TUITION-GRAD			(\$63,017)		(\$316,425)	
206000	NONRES TUITION-GRAD					(\$19,110)	
206200	NONRES TUITION-GRAD W.					(\$6,869)	
Total 20270				(\$63,017)		(\$342,404)	
Total 20497				(\$126,034)		(\$684,808)	
20498		SOP-ENTRY LVL PHARMD IV REV					
28746	PHARMD IV SUMMER	2-1-08322	45126				
205100	RES TUITION-GRAD					(\$38,070)	
Total 28746						(\$38,070)	
28747	PHARMD IV FALL	2-1-08323	45127				
205100	RES TUITION-GRAD					(\$75,951)	
Total 28747						(\$75,951)	
28748	PHARMD IV SPRING	2-1-08324	45128				
205100	RES TUITION-GRAD					(\$75,951)	
Total 28748						(\$75,951)	
Total 20498						(\$189,972)	

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<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>
						<i>Notes</i>
20499		SOP-PHARMD TRACK-IN II REV				
25716	TRACK-IN II SUMMER	2-1-08366	33856			
205100	RES TUITION-GRAD			(\$136,674)		(\$29,610)
Total 25716				(\$136,674)		(\$29,610)
25766	SOP TRACK-IN II SPRN	2-1-08349	33149			
205100	RES TUITION-GRAD			(\$136,674)		(\$59,073)
Total 25766				(\$136,674)		(\$59,073)
25772	SOP TRACK-IN II FALL	2-1-08319	33154			
205100	RES TUITION-GRAD			(\$136,674)		(\$59,073)
Total 25772				(\$136,674)		(\$59,073)
Total 20499				(\$410,022)		(\$147,756)
20500		SOP-PHARMACEUTICAL SCIENCE REV				
20274	PHD PHARM SCI FALL	2-1-08312	28389			
205100	RES TUITION-GRAD			(\$6,024)		(\$7,860)
206000	NONRES TUITION-GRAD			(\$2,432)		(\$11,600)
Total 20274				(\$8,456)		(\$19,460)
20275	PHD PHARM SCI SPRING	2-1-08342	21374			
205100	RES TUITION-GRAD			(\$6,024)		(\$7,860)
206000	NONRES TUITION-GRAD			(\$2,432)		(\$11,600)
Total 20275				(\$8,456)		(\$19,460)
20276	PHD PHARM SCI SUMMER	2-1-08362	18565			
205100	RES TUITION-GRAD			(\$6,024)		(\$1,890)
206000	NONRES TUITION-GRAD			(\$2,432)		
Total 20276				(\$8,456)		(\$1,890)
20277	PHD PHARM SCI WINTER	2-1-08332	12215			
205100	RES TUITION-GRAD			(\$6,024)		(\$7,860)
206000	NONRES TUITION-GRAD			(\$2,432)		(\$11,600)
Total 20277				(\$8,456)		(\$19,460)
Total 20500				(\$33,824)		(\$60,270)

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<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
20501				SOP-TOXICOLOGY REVENUE			
20278	PHD-TOX FALL	2-1-08313	28388				
205100	RES TUITION-GRAD			(\$6,678)		(\$9,170)	
206000	NONRES TUITION-GRAD			(\$7,956)		(\$2,320)	
Total 20278				(\$14,634)		(\$11,490)	
20279	PHD-TOX SPRING	2-1-08343	21373				
205100	RES TUITION-GRAD			(\$6,678)		(\$8,620)	
206000	NONRES TUITION-GRAD			(\$7,956)		(\$2,320)	
Total 20279				(\$14,634)		(\$10,940)	
20280	PHD-TOX SUMMER	2-1-08363	18564				
205100	RES TUITION-GRAD			(\$6,678)		(\$3,904)	
Total 20280				(\$6,678)		(\$3,904)	
20281	PHD TOX WINTER	2-1-08333	12214				
205100	RES TUITION-GRAD			(\$6,678)		(\$8,515)	
206000	NONRES TUITION-GRAD			(\$7,956)		(\$2,320)	
Total 20281				(\$14,634)		(\$10,835)	
Total 20501						(\$50,580)	(\$37,169)
20504				SOP-PHARMD TRACK-IN I REV			
25765	SOP TRACK-IN I SPRNG	2-1-08347	33150				
205200	RES TUITION-UNDGRAD			(\$54,325)			Program ends AY01
206100	NONRES TUITION-UNDGRA			(\$6,739)			
Total 25765				(\$61,064)			
25771	SOP TRACK-IN I FALL	2-1-08317	33155				
205200	RES TUITION-UNDGRAD			(\$54,325)			
206100	NONRES TUITION-UNDGRA			(\$6,739)			
Total 25771				(\$61,064)			
Total 20504						(\$122,128)	
20506				SOP-SENIOR 5 REVENUE			
20282	UNDRGRAD FALL	2-1-08311	28390				
205200	RES TUITION-UNDGRAD			(\$71,709)			Program ends AY01
206100	NONRES TUITION-UNDGRA			(\$6,739)			
Total 20282				(\$78,448)			
20283	UNDRGRAD SUMMER	2-1-08361	18566				
205200	RES TUITION-UNDGRAD			(\$10,865)			
Total 20283				(\$10,865)			
20284	UNDRGRAD SPRING	2-1-08341	21375				
205200	RES TUITION-UNDGRAD			(\$71,709)			
206100	NONRES TUITION-UNDGRA			(\$6,739)			
Total 20284				(\$78,448)			
Total 20506						(\$167,761)	
Total H0158 -- H-SOP-TUITION						(\$2,921,455)	(\$3,069,907)

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<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
H0166 -- H-SOP-STUDENT FEES						
20509 SOP-MATRICULATION FEES REVENUE						
20287	MATRICULATION FEES	2-1-08335	25191			
325600	REGISTRAR/BURSAR SERV				(\$250)	(\$900)Matriculation Fees
Total 20287					(\$250)	(\$900)
Total 20509					(\$250)	(\$900)
20510 SOP-COMPUTER FEES REVENUE						
20288	COMPUTER FEES	2-1-08336	25190			
220200	INSTRUCTIONAL SUPPORT				(\$12,555)	(\$15,150)Computer Fees
Total 20288					(\$12,555)	(\$15,150)
Total 20510					(\$12,555)	(\$15,150)
20511 SOP-B.S. EXTERNSHIP FEES REV						
20290	BS EXTERNSHIP FEE	2-1-08337	23687			
220200	INSTRUCTIONAL SUPPORT				(\$3,400)	Program ends AY01
Total 20290					(\$3,400)	
Total 20511					(\$3,400)	
20512 SOP-PHARMD EXTERN FEES REV						
20291	PHARM.D. EXTERNSHIP	2-1-08338	22941			
220200	INSTRUCTIONAL SUPPORT				(\$10,200)	(\$10,000)PharmD Externship Fees
Total 20291					(\$10,200)	(\$10,000)
Total 20512					(\$10,200)	(\$10,000)
20513 SOP-PCLC FEES REVENUE						
20292	PHARMACEUTICS LAB FE	2-1-08340	30835			
220200	INSTRUCTIONAL SUPPORT				(\$4,000)	(\$5,005)PCLC Fees
Total 20292					(\$4,000)	(\$5,005)
Total 20513					(\$4,000)	(\$5,005)
Total H0166 -- H-SOP-STUDENT FEES					(\$30,405)	(\$31,055)
Total H0156 -- H-SOP-UNRESTRICTED RESOURCES					(\$6,949,557)	(\$7,801,676)

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H0167 -- H-SOP-DEAN OF PHARMACY						
20514 -- SOP-DEAN ADMINISTRATION						
20514		SOP-DEAN ADMINISTRATION				
25841	SOP DEAN'S OFFICE-AD	2-1-18315	33145			
407500	HOURLY WAGES GENERAL		0.19	\$6,200		
450000	OPERATING EXPENSE GEN			\$40,000	\$14,000	
770000	STUDENT AID--GENERAL B			\$2,150		
995200	CASH TRANSFER IN OTHR C			(\$5,257)		(\$5,257) earnings on cash balance
Total 25841			0.19	\$43,093	\$8,743	
Total 20514			0.19	\$43,093	\$8,743	
Total 20514 -- SOP-DEAN ADMINISTRATION			0.19	\$43,093	\$8,743	
20516 -- SOP-DEAN RESERVES & COMMIT						
20516		SOP-DEAN RESERVES & COMMIT				
20295	DEAN'S RESERVE	2-1-18390	13702			
450000	OPERATING EXPENSE GEN			\$25,000	\$25,000	
Total 20295				\$25,000	\$25,000	
Total 20516				\$25,000	\$25,000	
Total 20516 -- SOP-DEAN RESERVES & COMMIT				\$25,000	\$25,000	
Total H0167 -- H-SOP-DEAN OF PHARMACY			0.19	\$68,093	\$33,743	

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20299	S/P ADMIN	2-1-18300	18488				
400000	FACULTY GENERAL BUDGE		4.28	\$412,871	4.42	\$440,560	
402500	OFFR/EXMPT PROF STAFF C		6.00	\$575,390	6.00	\$611,740	
405100	CLASS-REG FT PAYROLL		4.95	\$188,382	4.95	\$206,280	
407500	HOURLY WAGES GENERAL		0.19	\$6,000	0.36	\$11,000	
418500	FACULTY FT FT HEALTH II			\$12,027		\$14,126	
418600	FACULTY FT FT LIFE INSUI			\$809		\$835	
418800	FACULTY FT DISABILITY I			\$908		\$937	
418900	FACULTY FT FICA CONTRI			\$17,001		\$21,300	
419101	FACULTY FT ANNUITANT'S					\$1,410	
419205	FACULTY FT-TERMPAY FR					\$6,392	
419500	FACULTY FT WORKER'S CC					\$2,180	
419600	FACULTY FT UNEMPLOYM					\$269	
419900	FACULTY FT MEDICARE			\$5,921		\$6,389	
420000	FACULTY FT TIAA			\$41,288		\$44,056	
422600	EXEMPT PROF HEALTH IN:			\$19,153		\$15,237	
422700	EXEMPT PROF LIFE INSUR/			\$1,134		\$945	
422900	EXEMPT PROF DISABILITY			\$1,272		\$1,060	
423000	EXEMPT PROF FICA CONTE			\$8,375		\$9,449	
423100	EXEMPT PROF PERA			\$33,254		\$31,987	
423200	EXEMPT PROF OTHR RETII			\$27,031			
423201	EXEMPT PROF ANNUITAN'					\$1,264	
423301	EXMPT PROF-TERMPAY FR					\$5,732	
423500	EXEMPT PROF WORKER'S C					\$1,956	
423600	EXEMPT PROF UNEMPLOY					\$241	
423900	EXEMPT PROF MEDICARE			\$7,267		\$4,594	
424000	EXEMPT PROF TIAA					\$28,864	
425100	CLASSIFIED HEALTH INSUR			\$10,525			
425200	CLASSIFIED LIFE INSURANC			\$228		\$137	
425400	CLASSIFIED DISABILITY IN:			\$370		\$413	
425600	CLASSIFIED PERA			\$20,535		\$20,422	
425701	CLASSIFIED ANNUITANT'S					\$659	
425801	CLASSIFIED-TERMPAY FRI					\$2,994	
426000	CLASSIFIED WORKER'S CO					\$1,021	
426100	CLASSIFIED UNEMPLOYME					\$125	
426400	CLASSIFIED MEDICARE			\$2,685		\$2,991	
427600	HOURLY HEALTH INSURAN					\$10,413	
450000	OPERATING EXPENSE GEN			\$85,400		\$57,650	
545100	INSUR SUPPLIES AND SERVI			\$41		\$38	
700000	TRAVEL GENERAL BUDGET			\$18,250		\$17,350	
770000	STUDENT AID--GENERAL B					\$2,150	
Total 20299			15.42	\$1,496,117	15.73	\$1,585,166	

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<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
20301	ICR-DEPARTMENTAL ADM	2-1-18393	28663				
400000	FACULTY GENERAL BUDGE		0.05	\$3,792	0.05	\$3,951	
405100	CLASS-REG FT PAYROLL		0.40	\$14,860	0.40	\$16,547	
418500	FACULTY FT FT HEALTH I					\$97	
418600	FACULTY FT FT LIFE INSUI			\$11		\$9	
418800	FACULTY FT DISABILITY I			\$9		\$11	
418900	FACULTY FT FICA CONTRI			\$235		\$245	
419101	FACULTY FT ANNUITANT'S					\$13	
419205	FACULTY FT-TERMPAY FR					\$57	
419500	FACULTY FT WORKER'S CC					\$20	
419600	FACULTY FT UNEMPLOYM					\$2	
419900	FACULTY FT MEDICARE			\$55		\$57	
420000	FACULTY FT TIAA			\$379		\$395	
422600	EXEMPT PROF HEALTH IN:			\$91			
425100	CLASSIFIED HEALTH INSUR			\$934			
425200	CLASSIFIED LIFE INSURANC			\$18		\$55	
425400	CLASSIFIED DISABILITY IN:			\$30		\$33	
425600	CLASSIFIED PERA			\$1,619		\$1,638	
425701	CLASSIFIED ANNUITANT'S					\$53	
425801	CLASSIFIED-TERMPAY FRID					\$241	
426000	CLASSIFIED WORKER'S CO					\$81	
426100	CLASSIFIED UNEMPLOYME					\$10	
426400	CLASSIFIED MEDICARE			\$215		\$240	
427600	HOURLY HEALTH INSURAN					\$817	
450000	OPERATING EXPENSE GEN			\$34,643		\$32,285	
Total 20301			0.45	\$56,891	0.45	\$56,857	
20303	TLE AWARD	2-1-18348	20118				
418500	FACULTY FT FT HEALTH I			\$1,983			
418600	FACULTY FT FT LIFE INSUI			\$46			
418700	FACULTY FT DENTAL INSU			\$216			
450000	OPERATING EXPENSE GEN					\$30,000	
995200	CASH TRANSFER IN OTHR C					(\$30,000)	TLE - Improving Hlth Ot
Total 20303				\$2,245			

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
20304	S/P INSTRUCTIONAL	2-1-18320	30340				
400000	FACULTY GENERAL BUDGE		0.50	\$15,000			
405100	CLASS-REG FT PAYROLL		2.80	\$122,887	2.80	\$141,060	
425100	CLASSIFIED HEALTH INSUR			\$6,579			
425200	CLASSIFIED LIFE INSURANC			\$129		\$78	
425400	CLASSIFIED DISABILITY IN:			\$246		\$282	
425600	CLASSIFIED PERA			\$13,395		\$13,965	
425701	CLASSIFIED ANNUITANT'S					\$451	
425801	CLASSIFIED-TERMPAY FRI					\$2,046	
426000	CLASSIFIED WORKER'S CO					\$698	
426100	CLASSIFIED UNEMPLOYME					\$86	
426400	CLASSIFIED MEDICARE			\$1,781		\$2,046	
427600	HOURLY HEALTH INSURAN					\$6,274	
450000	OPERATING EXPENSE GEN			\$250,000		\$215,000	
960400	OTHER ALLOCATIONS			\$9,617		\$10,696	to CSA 22375 Ombuds
960400	OTHER ALLOCATIONS			\$621		\$957	to CSA 35457/35452 risk
960400	OTHER ALLOCATIONS			\$12,747		\$12,747	to OAA 35438 SIS
960400	OTHER ALLOCATIONS			\$8,000		\$17,545	to CSA 15290 Ger
960400	OTHER ALLOCATIONS		0.12	\$11,790	0.12	\$11,790	to CSA 17118 news
Total 20304			3.42	\$452,792	2.92	\$435,721	
20305	COMPUTER FEES	2-1-18335	25197				
407500	HOURLY WAGES GENERAL		0.16	\$5,000			
450000	OPERATING EXPENSE GEN			\$9,150		\$14,000	
Total 20305			0.16	\$14,150		\$14,000	
20306	RECRUITMENT ACCT	2-1-18345	28615				
450000	OPERATING EXPENSE GEN			\$40,000		\$20,000	
700000	TRAVEL GENERAL BUDGET			\$40,000		\$20,000	
Total 20306				\$80,000		\$40,000	
20307	CIT COMMITTEE	2-1-18337	12256				
450000	OPERATING EXPENSE GEN			\$42,980		\$44,000	
Total 20307				\$42,980		\$44,000	
24808	S/P FACULTY DEVELOPME	2-1-18325	31713				
450000	OPERATING EXPENSE GEN			\$1,000		\$1,000	
700000	TRAVEL GENERAL BUDGET			\$5,000		\$5,000	
Total 24808				\$6,000		\$6,000	
27552	SERVICE LEARNING/JARVI	2-1-18308	41190				
450000	OPERATING EXPENSE GEN			\$12,060		\$27,213	
Total 27552				\$12,060		\$27,213	
27553	PROFESSIONAL SKILLS LA	2-1-18309	41191				
450000	OPERATING EXPENSE GEN			\$5,095		\$6,500	
Total 27553				\$5,095		\$6,500	
Total 20518			19.45	\$2,168,330	19.10	\$2,215,457	
Total 20518 -- SOP-ADMINISTRATION			19.45	\$2,168,330	19.10	\$2,215,457	

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
H0169 -- H-SOP-SCHOOL PROGRAMS						
20519 SOP-EXTERNSHIP PROGRAM						
20308	EXTERNSHIP PROGM	2-1-18310	17099			
450000	OPERATING EXPENSE GEN				\$27,500	\$27,500
700000	TRAVEL GENERAL BUDGET				\$2,500	\$2,500
Total 20308					\$30,000	\$30,000
Total 20519					\$30,000	\$30,000
Total H0169 -- H-SOP-SCHOOL PROGRAMS					\$30,000	\$30,000
Total H0168 -- H-SOP-SCHOOL OPERATIONS			19.45	\$2,198,330	19.10	\$2,245,457
H0170 -- H-SOP-STUDENT SERVICES						
20523 -- SOP-STUDENT SERVICES ADMIN						
20523 SOP-STUDENT SERVICES ADMIN						
20320	OFFICE OF STUDENT SV	2-1-18307	12539			
450000	OPERATING EXPENSE GEN				\$39,000	\$39,000
700000	TRAVEL GENERAL BUDGET				\$2,000	\$2,000
Total 20320					\$41,000	\$41,000
Total 20523					\$41,000	\$41,000
Total 20523 -- SOP-STUDENT SERVICES ADMIN					\$41,000	\$41,000
20524 -- SOP-STUDENT SERVICES PROGRAMS						
20524 SOP-STUDENT SERVICES PROGRAMS						
20322	S/P COMMENCEMENT	2-1-18380	24746			
450000	OPERATING EXPENSE GEN				\$27,500	\$25,000
960100	GENERAL ADMIN RECHAR				\$4,700	\$5,751 to OAA ST 24747 Comm
Total 20322					\$32,200	\$30,751
20323	STUDENT DIVRST FUND	2-1-18385	11125			
770400	SCHOLARSHIPS				\$168,000	\$203,000
Total 20323					\$168,000	\$203,000
Total 20524					\$200,200	\$233,751
Total 20524 -- SOP-STUDENT SERVICES PROGRAMS					\$200,200	\$233,751
Total H0170 -- H-SOP-STUDENT SERVICES					\$241,200	\$274,751

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

H0171 -- H-SOP-DEPT PHARMACY SCI

20527 -- SOP-DOPS GENERAL OPERATIONS

20527

SOP-DOPS GENERAL OPERATIONS

20332	PHARM SCI DEPT	2-1-18317	13382			
407500	HOURLY WAGES GENERAL		0.06	\$2,000	0.06	\$2,000
450000	OPERATING EXPENSE GEN			\$30,000		\$30,000
Total 20332			0.06	\$32,000	0.06	\$32,000
25842	DOPS FACULTY SALARY	2-1-18318	33143			
400000	FACULTY GENERAL BUDGE		19.25	\$1,697,799	21.95	\$1,887,236
405100	CLASS-REG FT PAYROLL		2.60	\$88,071	2.85	\$112,946
418500	FACULTY FT FT HEALTH I			\$60,515		\$72,395
418600	FACULTY FT FT LIFE INSUI			\$3,641		\$4,152
418800	FACULTY FT DISABILITY I			\$4,080		\$4,652
418900	FACULTY FT FICA CONTRI			\$93,177		\$117,596
419101	FACULTY FT ANNUITANT'S					\$6,423
419205	FACULTY FT-TERMPAY FR					\$29,132
419500	FACULTY FT WORKER'S CC					\$9,939
419600	FACULTY FT UNEMPLOYM					\$1,224
419900	FACULTY FT MEDICARE			\$24,619		\$29,109
420000	FACULTY FT TIAA			\$169,780		\$200,754
425100	CLASSIFIED HEALTH INSUR			\$4,151		
425200	CLASSIFIED LIFE INSURANC			\$143		\$72
425400	CLASSIFIED DISABILITY IN:			\$176		\$226
425600	CLASSIFIED PERA			\$9,599		\$11,182
425701	CLASSIFIED ANNUITANT'S					\$361
425801	CLASSIFIED-TERMPAY FRI					\$1,639
426000	CLASSIFIED WORKER'S CO					\$559
426100	CLASSIFIED UNEMPLOYME					\$69
426400	CLASSIFIED MEDICARE			\$1,278		\$1,638
427600	HOURLY HEALTH INSURAN					\$8,243
450000	OPERATING EXPENSE GEN			\$11,000		\$12,500
545100	INSUR SUPPLIES AND SERVI			\$76		\$85
700000	TRAVEL GENERAL BUDGET			\$16,000		\$19,000
Total 25842			21.85	\$2,184,105	24.80	\$2,531,132
Total 20527			21.91	\$2,216,105	24.86	\$2,563,132
Total 20527 -- SOP-DOPS GENERAL OPERATIONS			21.91	\$2,216,105	24.86	\$2,563,132

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>
						<i>Notes</i>

H0172 -- H-SOP-DOPS GRADUATE PROGRAMS

20530

SOP-DOPS-GRADUATE STUDENT SUP

20362	PHD PROGRAM	2-1-18319	23153			
450000	OPERATING EXPENSE GEN			\$11,700		\$11,700
700000	TRAVEL GENERAL BUDGET			\$3,500		\$3,500
960400	OTHER ALLOCATIONS		0.01	\$3,000	0.01	\$3,000 to GS 22362
Total 20362			0.01	\$18,200	0.01	\$18,200
20363	PHARMACEUTICAL SCI GR	2-1-18340	16100			
401600	GRADUATE STUDENTS PT I		10.73	\$139,000	7.38	\$95,650
450000	OPERATING EXPENSE GEN			\$23,000		
Total 20363			10.73	\$162,000	7.38	\$95,650
20366	PHD TUITION WAIVERS	2-1-18343	24303			
770200	TUITION/FEE AWARD			\$80,000		\$95,000
Total 20366				\$80,000		\$95,000
29384	TOXICOLOGY GRADUATE	2-1-18398	46915			
401600	GRADUATE STUDENTS PT I				7.38	\$95,650
Total 29384					7.38	\$95,650
Total 20530			10.74	\$260,200	14.77	\$304,500
Total H0172 -- H-SOP-DOPS GRADUATE PROGRAMS			10.74	\$260,200	14.77	\$304,500
Total H0171 -- H-SOP-DEPT PHARMACY SCI			32.65	\$2,476,305	39.63	\$2,867,632

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
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SCHOOL OF PHARMACY - UNRESTRICTED FUND**

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

H0174 -- H-SOP-DEPT PHARMACY PRAC

20534 -- SOP-DOPP GENERAL OPERATIONS

20534

SOP-DOPP GENERAL OPERATIONS

20372	DEPT OF PHARM PRACTC	2-1-18330	26121			
450000	OPERATING EXPENSE GEN			\$32,000		\$32,500
Total 20372				\$32,000		\$32,500
25762	SOP DOPP FAC SALARY	2-1-18331	33144			
400000	FACULTY GENERAL BUDGE		19.14	\$1,355,047	22.44	\$1,665,342
405100	CLASS-REG FT PAYROLL		4.50	\$156,670	4.30	\$173,028
418500	FACULTY FT FT HEALTH I			\$47,326		\$60,850
418600	FACULTY FT FT LIFE INSUI			\$3,619		\$4,246
418800	FACULTY FT DISABILITY I			\$4,058		\$4,758
418900	FACULTY FT FICA CONTRI			\$77,756		\$102,193
419000	FACULTY FT PERA			\$5,568		\$3,671
419101	FACULTY FT ANNUITANT'S					\$5,392
419205	FACULTY FT-TERMPAY FR					\$24,455
419500	FACULTY FT WORKER'S CC					\$8,341
419600	FACULTY FT UNEMPLOYM					\$1,028
419900	FACULTY FT MEDICARE			\$18,907		\$24,440
420000	FACULTY FT TIAA			\$130,399		\$164,826
425100	CLASSIFIED HEALTH INSUR			\$11,691		
425200	CLASSIFIED LIFE INSURANC			\$207		\$126
425400	CLASSIFIED DISABILITY IN:			\$314		\$346
425600	CLASSIFIED PERA			\$17,078		\$17,130
425701	CLASSIFIED ANNUITANT'S					\$554
425801	CLASSIFIED-TERMPAY FRI					\$2,511
426000	CLASSIFIED WORKER'S CO					\$856
426100	CLASSIFIED UNEMPLOYME					\$105
426400	CLASSIFIED MEDICARE			\$2,272		\$2,509
427600	HOURLY HEALTH INSURAN					\$10,231
450000	OPERATING EXPENSE GEN			\$14,550		\$16,050
545100	INSUR SUPPLIES AND SERVI			\$75		\$89
700000	TRAVEL GENERAL BUDGET			\$28,950		\$31,450
Total 25762			23.64	\$1,874,487	26.74	\$2,324,527
Total 20534			23.64	\$1,906,487	26.74	\$2,357,027
Total 20534 -- SOP-DOPP GENERAL OPERATIONS			23.64	\$1,906,487	26.74	\$2,357,027

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2001-2002 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

20537 -- SOP-DOPP DRUG INFO CENTER

20537 SOP-DOPP DRUG INFO CENTER

20386	S/P DRUG INFO	2-1-18332	17732			
450000	OPERATING EXPENSE GEN			\$13,000	\$15,000	
Total 20386				\$13,000	\$15,000	

Total 20537 \$13,000 \$15,000

Total 20537 -- SOP-DOPP DRUG INFO CENTE \$13,000 \$15,000

Total H0174 -- H-SOP-DEPT PHARMACY 23.64 \$1,919,487 26.74 \$2,372,027

PRAC

REVENUE TOTAL SCHOOL OF PHARMACY				(\$6,949,557)	(\$7,801,676)	
EXPENDITURE TOTAL SCHOOL OF PHARMACY	75.93	\$6,949,557	85.47	\$7,801,676		
GRAND TOTAL SCHOOL OF PHARMACY	75.93	\$0	85.47	\$0		