

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2001-2002 DEPARTMENTAL BUDGET
 GRADUATE SCHOOL - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

H0177 -- H-GS-UNSTRICED RESOURCES

20540 -- GS-GENERAL REVENUE

<i>20540</i>		<i>GS-GENERAL REVENUE</i>				
20389	GRAD SCH-STATE APROP	2-1-08605	14031			
200200	STOF COLO APPROP				(\$1,000,478)	(\$1,047,222)
Total 20389					(\$1,000,478)	(\$1,047,222)
<i>Total 20540</i>					(\$1,000,478)	(\$1,047,222)
<i>Total 20540 -- GS-GENERAL REVENUE</i>					(\$1,000,478)	(\$1,047,222)

20541 -- GS-MISCELLANEOUS REVENUE

<i>20541</i>		<i>GS-MISCELLANEOUS REVENUE</i>				
20391	INVESTMENT INCOME	2-1-18685	16885			
995200	CASH TRANSFER IN OTHR CA				(\$1,561)	(\$1,561) earnings on cash balance
Total 20391					(\$1,561)	(\$1,561)
20392	GRAD SCH APPLIC FEES	2-1-08610	25189			
325100	MISCELLANEOUS REV				(\$38,208)	(\$38,208)
Total 20392					(\$38,208)	(\$38,208)
<i>Total 20541</i>					(\$39,769)	(\$39,769)
<i>Total 20541 -- GS-MISCELLANEOUS REVENUE</i>					(\$39,769)	(\$39,769)
<i>Total H0177 -- H-GS-UNSTRICED RESOURCES</i>					(\$1,040,247)	(\$1,086,991)

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
GRADUATE SCHOOL - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

H0178 -- H-GS-DEAN OF GRADUATE SCHOOL

20542 -- GS-DEAN ADMINISTRATION

20542

GS-DEAN ADMINISTRATION

20394	GRAD SCH-AIF	2-1-18677	12457			
450000	OPERATING EXPENSE GEN BU			\$4,397		
Total 20394				\$4,397		
20395	GRAD SCH-RECRUITMENT	2-1-18675	24745			
450000	OPERATING EXPENSE GEN BU			\$12,000	\$7,000	
700000	TRAVEL GENERAL BUDGET			\$3,000	\$3,000	
770000	STUDENT AID--GENERAL BUD			\$15,000	\$5,000	
Total 20395				\$30,000	\$15,000	
20396	GRAD SCH OFFICE	2-1-18650	22362			
400100	FACULTY REGULAR FT PAYRO		1.00	\$80,247	1.00	\$85,147
402600	OFFR/EXMPT PROF-REG-FT PA		0.50	\$79,000	0.50	\$84,200
405100	CLASS-REG FT PAYROLL		3.17	\$132,133	3.00	\$142,570
418500	FACULTY FT FT HEALTH INSU			\$2,708		\$2,033
418600	FACULTY FT FT LIFE INSURAN			\$378		\$284
418800	FACULTY FT DISABILITY INSU			\$352		\$318
418900	FACULTY FT FICA CONTRIBU			\$9,449		\$10,499
419101	FACULTY FT ANNUITANT'S IN					\$541
419205	FACULTY FT-TERMPAY FRINC					\$2,457
419500	FACULTY FT WORKER'S COMP					\$965
419600	FACULTY FT UNEMPLOYMEN					\$95
419900	FACULTY FT MEDICARE			\$2,309		\$2,456
420000	FACULTY FT TIAA			\$15,925		\$16,935
425100	CLASSIFIED HEALTH INSURAN			\$8,217		\$5,643
425200	CLASSIFIED LIFE INSURANCE					\$91
425400	CLASSIFIED DISABILITY INSUF			\$263		\$285
425600	CLASSIFIED PERA			\$13,742		\$14,114
425701	CLASSIFIED ANNUITANT'S INS					\$457
425801	CLASSIFIED-TERMPAY FRINGE					\$2,069
426000	CLASSIFIED WORKER'S COMP					\$812
426100	CLASSIFIED UNEMPLOYMENT					\$79
426400	CLASSIFIED MEDICARE			\$939		\$2,067
450000	OPERATING EXPENSE GEN BU			\$23,000		\$25,000
700000	TRAVEL GENERAL BUDGET			\$1,500		\$2,000
960400	OTHER ALLOCATIONS		(0.16)	(\$34,050)	(0.14)	(\$34,050)fr SOM 24206
960400	OTHER ALLOCATIONS		(0.25)	(\$52,005)	(0.23)	(\$52,005)fr SON 15761
960400	OTHER ALLOCATIONS		(0.01)	(\$3,000)	(0.01)	(\$3,000)fr SOP 23153
Total 20396			4.25	\$281,107	4.12	\$312,062
20397	GRAD SCH-DEAN'S RSRV	2-1-18680	12816			
450000	OPERATING EXPENSE GEN BU			\$1,000		\$1,000
Total 20397				\$1,000		\$1,000

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2001-2002 DEPARTMENTAL BUDGET
 GRADUATE SCHOOL - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
Total 20542		4.25	\$316,504	4.12	\$328,062	
Total 20542 -- GS-DEAN ADMINISTRATION		4.25	\$316,504	4.12	\$328,062	
Total H0178 -- H-GS-DEAN OF GRADUATE SCHOOL		4.25	\$316,504	4.12	\$328,062	

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
GRADUATE SCHOOL - UNRESTRICTED FUND**

<i>Organization Number</i>	<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>

H0179 -- H-GS-PROGRAM SUPPORT

20544 -- GS-RESEARCH & GRADUATE ASSIST

20544

GS-RESEARCH & GRADUATE ASSIST

20399	GRAD SCH RA/TA	2-1-18651	29631				
770000	STUDENT AID--GENERAL BUD			\$406		\$1,143	
960400	OTHER ALLOCATIONS		(0.26)	(\$54,000)	(0.23)	(\$54,000)	fr SOM 15535
Total 20399			(0.26)	(\$53,594)	(0.23)	(\$52,857)	
20400	GRAD SCH-CD BIO	2-1-18658	27078				
770000	STUDENT AID--GENERAL BUD			\$55,025		\$38,806	
Total 20400				\$55,025		\$38,806	
20401	GRAD SCH-EXPATH	2-1-18660	27321				
770000	STUDENT AID--GENERAL BUD			\$29,405		\$28,026	
Total 20401				\$29,405		\$28,026	
20402	GRAD SCH-MED PHYS	2-1-18662	22542				
770000	STUDENT AID--GENERAL BUD			\$3,000			
Total 20402				\$3,000			
20403	GRAD SCH-MOLBIO	2-1-18664	27077				
770000	STUDENT AID--GENERAL BUD			\$58,810		\$41,741	
Total 20403				\$58,810		\$41,741	
20404	GRAD SCH-MICRO	2-1-18663	26146				
770000	STUDENT AID--GENERAL BUD			\$27,143		\$33,806	
Total 20404				\$27,143		\$33,806	
20405	GRAD SCH-SOP	2-1-18672	12898				
770000	STUDENT AID--GENERAL BUD			\$66,759		\$73,265	
Total 20405				\$66,759		\$73,265	
20406	GRAD SCH-SON	2-1-18671	12904				
770000	STUDENT AID--GENERAL BUD			\$125,288		\$133,041	
Total 20406				\$125,288		\$133,041	
20407	GRAD SCH-PT	2-1-18670	29791				
770000	STUDENT AID--GENERAL BUD			\$8,000		\$9,000	
Total 20407				\$8,000		\$9,000	
20408	GRAD SCH-PHYSIO	2-1-18668	13137				
770000	STUDENT AID--GENERAL BUD			\$9,048		\$10,779	
Total 20408				\$9,048		\$10,779	
20409	GRAD SCH - PHARMACO	2-1-18667	28764				
770000	STUDENT AID--GENERAL BUD			\$46,060		\$43,897	
Total 20409				\$46,060		\$43,897	
20410	GRAD SCH-NEUROSCI	2-1-18666	13383				
770000	STUDENT AID--GENERAL BUD			\$36,941		\$25,870	
Total 20410				\$36,941		\$25,870	

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
GRADUATE SCHOOL - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
20411	GRAD SCH-MSTP	2-1-18665	12719				
770000	STUDENT AID--GENERAL BUD			\$45,239		\$51,741	
Total 20411				\$45,239		\$51,741	
20412	GRAD SCH-IMMUNO	2-1-18661	10897				
770000	STUDENT AID--GENERAL BUD			\$67,382		\$58,988	
Total 20412				\$67,382		\$58,988	
20413	GRAD SCH-EPI	2-1-18659	24537				
770000	STUDENT AID--GENERAL BUD			\$22,619		\$28,026	
Total 20413				\$22,619		\$28,026	
20414	GRAD SCH -- BSP	2-1-18653	27013				
770000	STUDENT AID--GENERAL BUD			\$95,000		\$120,000	
Total 20414				\$95,000		\$120,000	
20415	GRAD SCH-BIOMET	2-1-18656	18541				
770000	STUDENT AID--GENERAL BUD			\$32,881		\$34,870	
Total 20415				\$32,881		\$34,870	
20416	GRAD SCH-BIOCHEM	2-1-18655	23060				
770000	STUDENT AID--GENERAL BUD			\$45,239		\$51,741	
Total 20416				\$45,239		\$51,741	
20417	GRAD SCH-CHAP	2-1-18657	23079				
770000	STUDENT AID--GENERAL BUD			\$8,000		\$9,000	
Total 20417				\$8,000		\$9,000	
28121	GRAD SCH-GENETIC ASSO	2-1-18652	42849				
770000	STUDENT AID--GENERAL BUD					\$7,000	
Total 28121						\$7,000	
28122	GRAD SCH-HUMAN MED G	2-1-18654	42850				
770000	STUDENT AID--GENERAL BUD					\$36,650	
Total 28122						\$36,650	
Total 20544			(0.26)	\$728,245	(0.23)	\$783,390	
Total 20544 -- GS-RESEARCH & GRADUATE ASSIST			(0.26)	\$728,245	(0.23)	\$783,390	

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2001-2002 DEPARTMENTAL BUDGET
GRADUATE SCHOOL - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>
						<i>Notes</i>

20545 -- GS-BIOMEDICAL SCIENCES

20545

GS-BIOMEDICAL SCIENCES

20418	BIOMED SCIENCES	2-1-18673	26603			
400100	FACULTY REGULAR FT PAYRO		0.20	\$15,000	0.20	\$9,000
402600	OFFR/EXMPT PROF-REG-FT PA		0.20	\$9,500		
405100	CLASS-REG FT PAYROLL		1.00	\$29,402	1.00	\$32,066
418500	FACULTY FT FT HEALTH INSU			\$900		\$600
418600	FACULTY FT FT LIFE INSURAN			\$5		\$57
418800	FACULTY FT DISABILITY INSU			\$16		\$63
418900	FACULTY FT FICA CONTRIBU			\$1,519		\$558
419101	FACULTY FT ANNUITANT'S IN					\$29
419205	FACULTY FT-TERMPAY FRINC					\$131
419500	FACULTY FT WORKER'S COMP					\$51
419600	FACULTY FT UNEMPLOYMEN					\$5
419900	FACULTY FT MEDICARE			\$355		\$131
420000	FACULTY FT TIAA			\$2,389		\$900
425100	CLASSIFIED HEALTH INSURAN			\$1,840		\$1,945
425200	CLASSIFIED LIFE INSURANCE					\$30
425400	CLASSIFIED DISABILITY INSUF			\$588		\$64
425600	CLASSIFIED PERA			\$3,058		\$3,175
425701	CLASSIFIED ANNUITANT'S INS					\$103
425801	CLASSIFIED-TERMPAY FRINGE					\$465
426000	CLASSIFIED WORKER'S COMP					\$183
426100	CLASSIFIED UNEMPLOYMENT					\$18
426400	CLASSIFIED MEDICARE			\$426		\$465
450000	OPERATING EXPENSE GEN BU			\$20,000		\$10,000
700000	TRAVEL GENERAL BUDGET			\$10,000		\$15,000
Total 20418			1.40	\$94,998	1.20	\$75,039
Total 20545			1.40	\$94,998	1.20	\$75,039
Total 20545 -- GS-BIOMEDICAL SCIENCES			1.40	\$94,998	1.20	\$75,039

20546 -- GS-OTHER PROGRAM SUPPORT

20546

GS-OTHER PROGRAM SUPPORT

20419	GRAD SCH IND CST RCV	2-1-08600	14736			
315100	F&A REV-RESEARCH-ONCAMP			(\$99,500)		(\$99,500)
Total 20419				(\$99,500)		(\$99,500)
Total 20546				(\$99,500)		(\$99,500)
Total 20546 -- GS-OTHER PROGRAM SUPPORT				(\$99,500)		(\$99,500)
Total H0179 -- H-GS-PROGRAM SUPPORT			1.14	\$723,743	0.97	\$758,929

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2001-2002 DEPARTMENTAL BUDGET
 GRADUATE SCHOOL - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
REVENUE TOTAL GRADUATE SCHOOL			(\$1,138,186)		(\$1,184,930)	
EXPENDITURE TOTAL GRADUATE SCHOOL		5.39	\$1,138,186	5.09	\$1,184,930	
GRAND TOTAL GRADUATE SCHOOL		5.39	\$0	5.09	\$0	