

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER  
2001-2002 DEPARTMENTAL BUDGET  
COMMISSION ON FAMILY MEDICINE - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Descriptio</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>	<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>	

**20829 -- CFM-DIR EXPENSES**

<b>20829</b>		<b>CFM-DIR EXPENSES</b>					
21584	COMMISSION EXPENSES	2-1-18211	13276				
552605	OTHR OPERATING CNTRCT SE		1.00	\$92,406	1.00	\$95,409	
553000	CONFERENCE REGISTRATION			\$1,000			
702000	NON-EMPLOYEE IN-STATE TR			\$2,003			
Total 21584			1.00	\$95,409	1.00	\$95,409	
<b>Total 20829</b>			1.00	\$95,409	1.00	\$95,409	
<b>Total</b>			1.00	\$95,409	1.00	\$95,409	
<b>Total 20829 -- CFM-DIR EXPENSES</b>			1.00	\$95,409	1.00	\$95,409	

**H0279 -- H-CFM-UNRESTRICTED RESOURCES**

**H0280 -- H-CFM-UNRESTRCT RSRCS STAT APP**

<b>20826</b>		<b>CFM-SA RESIDENCY TRAINING REV</b>					
21581	RES TNG PGM-ST APPR	2-1-08200	15598				
200200	STOF COLO APPROP			(\$154,541)		(\$156,859)	
Total 21581				(\$154,541)		(\$156,859)	
<b>Total 20826</b>				(\$154,541)		(\$156,859)	
<b>20827</b>		<b>CFM-SA COMMISSION EXPENSES REV</b>					
21582	COMMISSION EXP-ST AP	2-1-08202	31492				
200200	STOF COLO APPROP			(\$95,409)		(\$95,409)	
Total 21582				(\$95,409)		(\$95,409)	
<b>Total 20827</b>				(\$95,409)		(\$95,409)	
<b>Total H0280 -- H-CFM-UNRESTRCT RSRCS STAT APP</b>				(\$249,950)		(\$252,268)	
<b>Total H0279 -- H-CFM-UNRESTRICTED RESOURCES</b>				(\$249,950)		(\$252,268)	

**H0281 -- H-CFM-PROGRAMS**

**20830 -- CFM-PROG RESIDENCY TRAINING**

<b>20830</b>		<b>CFM-PROG RESIDENCY TRAINING</b>					
21586	RESIDENCY TRNG PROGS	2-1-18210	17096				
552605	OTHR OPERATING CNTRCT SE			\$154,541		\$156,859	
Total 21586				\$154,541		\$156,859	
<b>Total 20830</b>				\$154,541		\$156,859	
<b>Total 20830 -- CFM-PROG RESIDENCY TRAINING</b>				\$154,541		\$156,859	
<b>Total H0281 -- H-CFM-PROGRAMS</b>				\$154,541		\$156,859	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE01</i>	<i>Budget01</i>	<i>FTE02</i>	<i>Budget02</i>	<i>Notes</i>
REVENUE TOTAL	COMMISSION ON FAMILY MEDICINE			(\$249,950)		(\$252,268)	
EXPENDITURE TOTAL	COMMISSION ON FAMILY MEDICINE		1.00	\$249,950	1.00	\$252,268	
GRAND TOTAL	COMMISSION ON FAMILY MEDICINE		1.00	\$0	1.00	\$0	