

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2000-2001 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND

<i>Organization Number</i>	<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>

20522 -- SOP-FINANCIAL AFFAIRS ADMIN

20522		SOP-FINANCIAL AFFAIRS ADMIN					
20314	ICR RESRV	2-1-18362	12817				
450000	OPERATING EXPENSE			\$55,031		\$72,904	
995100	CASH TRANSFER IN			(\$55,031)		(\$72,904)	fr CSA 36018 ICR Rsv
Total 20314							
20315	ICR POLICY DISTR	2-1-18360	12707				
450000	OPERATING EXPENSE			\$165,095		\$218,711	
995100	CASH TRANSFER IN			(\$165,095)		(\$218,711)	fr CSA 36018 ICR spd
Total 20315							
20316	TUITION DEBT	2-1-18321	10241				
552900	BAD DEBTS			\$7,500		\$7,000	
Total 20316				\$7,500		\$7,000	
20318	S/P UNALLOCATED RSRV	2-1-18305	12812				
450000	OPERATING EXPENSE					\$39,142	
Total 20318						\$39,142	
Total 20522				\$7,500		\$46,142	
Total				\$7,500		\$46,142	
Total 20522 -- SOP-FINANCIAL AFFAIRS ADMIN				\$7,500		\$46,142	

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<i>Program Number</i>	<i>Program Description</i>				<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
<i>Account</i>	<i>Account Description</i>								
H0156 -- H-SOP-UNRESTRICTED									
20492 -- SOP-ICR REVENUE									
20492 SOP-ICR REVENUE									
20265	ICR-DEPARTMENTAL		2-1-08325	28661					
	315100	F&A				(\$52,149)		(\$56,857)	
	Total 20265					(\$52,149)		(\$56,857)	
Total 20492						(\$52,149)		(\$56,857)	
Total 20492 -- SOP-ICR REVENUE						(\$52,149)		(\$56,857)	
H0157 -- H-SOP-GENERAL									
20490 SOP-GENERAL REVENUE									
20263	STATE APPROPRIATION		2-1-08300	20478					
	200200	STOF COLO APPROP				(\$2,502,754)		(\$3,278,786)	
	200200	STOF COLO APPROP				(\$20,000)			
	200200	STOF COLO APPROP				(\$685,898)		(\$646,554)	Pharm.D. Program
	Total 20263					(\$3,208,652)		(\$3,925,340)	
Total 20490						(\$3,208,652)		(\$3,925,340)	
20491 SOP-MISCELLANEOUS REVENUE									
20264	S/P MISC REVENUE		2-1-08370	17305					
	325603	APPLICATION FEES				(\$16,255)		(\$15,500)	
	Total 20264					(\$16,255)		(\$15,500)	
Total 20491						(\$16,255)		(\$15,500)	
Total H0157 -- H-SOP-GENERAL						(\$3,224,907)		(\$3,940,840)	

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<i>Program Number</i>	<i>Program Description</i>				<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
<i>Account</i>	<i>Account Description</i>			<i>FTE00</i>				
H0158 -- H-SOP-TUITION								
20493 SOP-PHARMD I REVENUE								
20266	POSTBACI PHARMD FALL		2-1-08314	28387				
205100	RES TUITION-GRAD						(\$2,624)	
206000	NONRES TUITION-GRAD						(\$20,310)	
Total 20266							(\$22,934)	
25839	POST BAC PHARMD SPRN		2-1-08348	38080				
205100	RES TUITION-GRAD						(\$2,624)	
206000	NONRES TUITION-GRAD						(\$20,310)	
Total 25839							(\$22,934)	
Total 20493							(\$45,868)	
20494 SOP-PHARMD II REVENUE								
20267	POSTBACII PHARMD SUM		2-1-08364	18563				
205100	RES TUITION-GRAD				(\$15,300)		(\$7,872)	
Total 20267					(\$15,300)		(\$7,872)	
20268	POSTBAC I PHARMD SPR		2-1-08344	36801				
205100	RES TUITION-GRAD				(\$15,300)		(\$7,872)	
Total 20268					(\$15,300)		(\$7,872)	
25770	POSTBAC II PHARMD		2-1-08318	33156				
205100	RES TUITION-GRAD				(\$15,300)		(\$7,872)	
Total 25770					(\$15,300)		(\$7,872)	
25774	EL PHARMD II FALL		2-1-08321	38432				
205200	RES TUITION-UNDGRAD				(\$188,146)		(\$255,591)	
206100	NONRES				(\$6,476)		(\$245,700)	
206200	NONRES TUITION-GRAD						(\$9,446)	
Total 25774					(\$194,622)		(\$510,737)	
25840	EL PHARMD II SPRING		2-1-08351	38433				
205200	RES TUITION-UNDGRAD				(\$188,146)		(\$255,591)	
206100	NONRES				(\$6,476)		(\$245,700)	
206200	NONRES TUITION-GRAD						(\$9,446)	
Total 25840					(\$194,622)		(\$510,737)	
Total 20494							(\$435,144)	(\$1,045,090)
20495 SOP-ENTRY LEVEL PHARMD I REV								
25764	SOP PHARMD I SPRING		2-1-08350	33148				
205200	RES TUITION-UNDGRAD				(\$300,124)		(\$332,674)	
206100	NONRES				(\$122,402)		(\$127,400)	
Total 25764					(\$422,526)		(\$460,074)	
25773	SOP PHARMD I FALL		2-1-08320	33153				
205200	RES TUITION-UNDGRAD				(\$300,124)		(\$332,674)	
206100	NONRES				(\$122,402)		(\$127,400)	
Total 25773					(\$422,526)		(\$460,074)	
Total 20495							(\$845,052)	(\$920,148)

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<i>Program Number</i>	<i>Program Description</i>				<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
<i>Account</i>	<i>Account Description</i>			<i>FTE00</i>				
20497					SOP-ENTRY LVL PHARMD III REV			
20269	SOP PHARMD III FALL		2-1-08316	40219				
205100	RES TUITION-GRAD						(\$63,017)	
Total 20269							(\$63,017)	
20270	SOP PHARMD III SPRING		2-1-08346	40220				
205100	RES TUITION-GRAD						(\$63,017)	
Total 20270							(\$63,017)	
Total 20497							(\$126,034)	
20499					SOP-PHARMD TRACK-IN II REV			
25716	TRACK-IN II SUMMER		2-1-08366	33856				
205100	RES TUITION-GRAD				(\$116,736)		(\$136,674)	
Total 25716					(\$116,736)		(\$136,674)	
25766	SOP TRACK-IN II SPRN		2-1-08349	33149				
205100	RES TUITION-GRAD				(\$116,736)		(\$136,674)	
Total 25766					(\$116,736)		(\$136,674)	
25772	SOP TRACK-IN II FALL		2-1-08319	33154				
205100	RES TUITION-GRAD				(\$116,736)		(\$136,674)	
Total 25772					(\$116,736)		(\$136,674)	
Total 20499					(\$350,208)		(\$410,022)	
20500					SOP-PHARMACEUTICAL SCIENCE REV			
20274	PHD PHARM SCI FALL		2-1-08312	28389				
205100	RES TUITION-GRAD				(\$8,530)		(\$6,024)	
206000	NONRES TUITION-GRAD				(\$2,975)		(\$2,432)	
Total 20274					(\$11,505)		(\$8,456)	
20275	PHD PHARM SCI SPRING		2-1-08342	21374				
205100	RES TUITION-GRAD				(\$8,530)		(\$6,024)	
206000	NONRES TUITION-GRAD				(\$2,975)		(\$2,432)	
Total 20275					(\$11,505)		(\$8,456)	
20276	PHD PHARM SCI SUMMER		2-1-08362	18565				
205100	RES TUITION-GRAD				(\$3,896)		(\$6,024)	
206000	NONRES TUITION-GRAD				(\$1,700)		(\$2,432)	
Total 20276					(\$5,596)		(\$8,456)	
20277	PHD PHARM SCI WINTER		2-1-08332	12215				
205100	RES TUITION-GRAD				(\$8,530)		(\$6,024)	
206000	NONRES TUITION-GRAD				(\$2,975)		(\$2,432)	
Total 20277					(\$11,505)		(\$8,456)	
Total 20500					(\$40,111)		(\$33,824)	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>	<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
<i>Account</i>	<i>Account Description</i>							
20501 SOP-TOXICOLOGY REVENUE								
20278	PHD-TOX FALL	2-1-08313		28388				
205100	RES TUITION-GRAD				(\$9,383)		(\$6,678)	
206000	NONRES TUITION-GRAD				(\$8,925)		(\$7,956)	
Total 20278					(\$18,308)		(\$14,634)	
20279	PHD-TOX SPRING	2-1-08343		21373				
205100	RES TUITION-GRAD				(\$9,383)		(\$6,678)	
206000	NONRES TUITION-GRAD				(\$8,925)		(\$7,956)	
Total 20279					(\$18,308)		(\$14,634)	
20280	PHD-TOX SUMMER	2-1-08363		18564				
205100	RES TUITION-GRAD				(\$4,383)		(\$6,678)	
Total 20280					(\$4,383)		(\$6,678)	
20281	PHD TOX WINTER	2-1-08333		12214				
205100	RES TUITION-GRAD				(\$9,383)		(\$6,678)	
206000	NONRES TUITION-GRAD				(\$8,925)		(\$7,956)	
Total 20281					(\$18,308)		(\$14,634)	
Total 20501					(\$59,307)		(\$50,580)	
20504 SOP-PHARMD TRACK-IN I REV								
20272	TRACK-IN I SUMMER	2-1-08365		36802				
205200	RES TUITION-UNDGRAD				(\$108,544)			
Total 20272					(\$108,544)			
25765	SOP TRACK-IN I SPRNG	2-1-08347		33150				
205200	RES TUITION-UNDGRAD				(\$108,329)		(\$54,325)	
206100	NONRES						(\$6,739)	
Total 25765					(\$108,329)		(\$61,064)	
25771	SOP TRACK-IN I FALL	2-1-08317		33155				
205200	RES TUITION-UNDGRAD				(\$108,544)		(\$54,325)	
206100	NONRES						(\$6,739)	
Total 25771					(\$108,544)		(\$61,064)	
Total 20504					(\$325,417)		(\$122,128)	
20506 SOP-SENIOR 5 REVENUE								
20282	UNDRGRAD FALL	2-1-08311		28390				
205200	RES TUITION-UNDGRAD				(\$109,928)		(\$71,709)	
206100	NONRES				(\$6,476)		(\$6,739)	
Total 20282					(\$116,404)		(\$78,448)	
20283	UNDRGRAD SUMMER	2-1-08361		18566				
205200	RES TUITION-UNDGRAD						(\$10,865)	
Total 20283							(\$10,865)	
20284	UNDRGRAD SPRING	2-1-08341		21375				
205200	RES TUITION-UNDGRAD				(\$109,928)		(\$71,709)	
206100	NONRES				(\$6,476)		(\$6,739)	
Total 20284					(\$116,404)		(\$78,448)	
Total 20506					(\$232,808)		(\$167,761)	
Total H0158 -- H-SOP-TUITION					(\$2,288,047)		(\$2,921,455)	

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<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>	
H0166 -- H-SOP-STUDENT FEES								
20509 SOP-MATRICULATION FEES REVENUE								
20287	MATRICULATION FEES	2-1-08335	25191					
325600	REGISTRAR/BURSAR					(\$674)		(\$250)
Total 20287						(\$674)		(\$250)
Total 20509						(\$674)		(\$250)
20510 SOP-COMPUTER FEES REVENUE								
20288	COMPUTER FEES	2-1-08336	25190					
220200	INSTRUCTIONAL					(\$18,700)		(\$12,555)
Total 20288						(\$18,700)		(\$12,555)
Total 20510						(\$18,700)		(\$12,555)
20511 SOP-B.S. EXTERNSHIP FEES REV								
20290	BS EXTERNSHIP FEE	2-1-08337	23687					
220200	INSTRUCTIONAL					(\$5,200)		(\$3,400)
Total 20290						(\$5,200)		(\$3,400)
Total 20511						(\$5,200)		(\$3,400)
20512 SOP-PHARMD EXTERN FEES REV								
20291	PHARM.D. EXTERNSHIP	2-1-08338	22941					
220200	INSTRUCTIONAL					(\$12,600)		(\$10,200)
Total 20291						(\$12,600)		(\$10,200)
Total 20512						(\$12,600)		(\$10,200)
20513 SOP-PCLC FEES REVENUE								
20292	PHARMACEUTICS LAB FE	2-1-08340	30835					
220200	INSTRUCTIONAL					(\$4,500)		(\$4,000)
Total 20292						(\$4,500)		(\$4,000)
Total 20513						(\$4,500)		(\$4,000)
Total H0166 -- H-SOP-STUDENT FEES						(\$41,674)		(\$30,405)
Total H0156 -- H-SOP-UNRESTRICTED RESOURCES						(\$5,606,777)		(\$6,949,557)

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<i>Account</i>	<i>Account Description</i>	<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
H0167 -- H-SOP-DEAN OF PHARMACY						
20514 -- SOP-DEAN ADMINISTRATION						
20514						
SOP-DEAN ADMINISTRATION						
25841	SOP DEAN'S OFFICE-AD	2-1-18315	33145			
407500	HOURLY WAGES		0.20	\$6,200	0.19	\$6,200
450000	OPERATING EXPENSE			\$40,000		\$40,000
770000	STUDENT			\$1,335		\$2,150
995200	CASH TRANSFER IN			(\$5,257)		(\$5,257) earnings on cash balance
Total 25841			0.20	\$42,278	0.19	\$43,093
Total 20514			0.20	\$42,278	0.19	\$43,093
Total 20514 -- SOP-DEAN ADMINISTRATION			0.20	\$42,278	0.19	\$43,093
20516 -- SOP-DEAN RESERVES & COMMIT						
20516						
SOP-DEAN RESERVES & COMMIT						
20295	DEAN'S RESERVE	2-1-18390	13702			
450000	OPERATING EXPENSE			\$25,000		\$25,000
Total 20295				\$25,000		\$25,000
Total 20516				\$25,000		\$25,000
Total 20516 -- SOP-DEAN RESERVES & COMMIT				\$25,000		\$25,000
Total H0167 -- H-SOP-DEAN OF PHARMACY			0.20	\$67,278	0.19	\$68,093

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H0168 -- H-SOP-SCHOOL OPERATIONS

20518 -- SOP-ADMINISTRATION

20518

SOP-ADMINISTRATION

20299	S/P ADMIN	2-1-18300	18488				
400000	FACULTY GENERAL		3.25	\$268,262	4.28	\$412,871	
402500	OFFR/EXMPT PROF		4.00	\$383,857	6.00	\$575,390	
405100	CLASS-REG FT		4.95	\$161,359	4.95	\$188,382	
407500	HOURLY WAGES				0.19	\$6,000	
418500	FACULTY FT FT			\$5,598		\$12,027	
418600	FACULTY FT FT LIFE			\$614		\$809	
418800	FACULTY FT			\$556		\$908	
418900	FACULTY FT FICA			\$12,493		\$17,001	
419900	FACULTY FT			\$3,889		\$5,921	
420000	FACULTY FT TIAA			\$26,156		\$41,288	
422600	EXEMPT PROF HEALTH			\$10,092		\$19,153	
422700	EXEMPT PROF LIFE			\$756		\$1,134	
422900	EXEMPT PROF			\$684		\$1,272	
423000	EXEMPT PROF FICA			\$7,926		\$8,375	
423100	EXEMPT PROF PERA			\$16,567		\$33,254	
423200	EXEMPT PROF OTHR			\$23,257		\$27,031	
423900	EXEMPT PROF			\$4,580		\$7,267	
425100	CLASSIFIED HEALTH			\$10,436		\$10,525	
425200	CLASSIFIED LIFE			\$213		\$228	
425400	CLASSIFIED DISABILITY			\$324		\$370	
425600	CLASSIFIED PERA			\$18,396		\$20,535	
426400	CLASSIFIED MEDICARE			\$2,339		\$2,685	
450000	OPERATING EXPENSE			\$3,850		\$85,400	
545100	INSUR SUPPLIES AND			\$29		\$41	
700000	TRAVEL GENERAL			\$7,700		\$18,250	
Total 20299			12.20	\$969,933	15.42	\$1,496,117	
20301	ICR-DEPARTMENTAL	2-1-18393	28663				
402500	OFFR/EXMPT PROF		0.05	\$3,611	0.05	\$3,792	
405100	CLASS-REG FT		0.15	\$17,848	0.40	\$14,860	
418600	FACULTY FT FT LIFE			\$9		\$11	
418800	FACULTY FT			\$9		\$9	
418900	FACULTY FT FICA			\$224		\$235	
419900	FACULTY FT			\$52		\$55	
420000	FACULTY FT TIAA			\$352		\$379	
422600	EXEMPT PROF HEALTH			\$88		\$91	
425100	CLASSIFIED HEALTH			\$1,340		\$934	
425200	CLASSIFIED LIFE			\$21		\$18	
425400	CLASSIFIED DISABILITY			\$36		\$30	
425600	CLASSIFIED PERA			\$2,035		\$1,619	
426400	CLASSIFIED MEDICARE			\$258		\$215	
450000	OPERATING EXPENSE			\$26,266		\$34,643	
Total 20301			0.20	\$52,149	0.45	\$56,891	

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<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
20303	SOP RETIREE BENEFITS	2-1-18348	20118				
418500	FACULTY FT FT			\$1,920		\$1,983	
418600	FACULTY FT FT LIFE			\$48		\$46	
418700	FACULTY FT DENTAL			\$300		\$216	
422600	EXEMPT PROF HEALTH			\$2,853			
Total 20303				\$5,121		\$2,245	
20304	S/P INSTRUCTIONAL	2-1-18320	30340				
400000	FACULTY GENERAL		0.50	\$15,000	0.50	\$15,000	
405100	CLASS-REG FT		0.80	\$25,488	2.80	\$122,887	
407500	HOURLY WAGES		0.20	\$6,000			
425100	CLASSIFIED HEALTH			\$2,460		\$6,579	
425200	CLASSIFIED LIFE			\$34		\$129	
425400	CLASSIFIED DISABILITY			\$51		\$246	
425600	CLASSIFIED PERA			\$2,906		\$13,395	
426400	CLASSIFIED MEDICARE			\$370		\$1,781	
450000	OPERATING EXPENSE			\$239,540		\$250,000	
960400	OTHER ALLOCATIONS			\$12,747		\$12,747	to OAA 35438 SIS
960400	OTHER ALLOCATIONS			\$161		\$621	to CSA 35457/35452
960400	OTHER ALLOCATIONS			\$8,000		\$8,000	to CSA 15290 Ger
960400	OTHER ALLOCATIONS		0.13	\$11,790	0.12	\$11,790	to CSA 17118 news
960400	OTHER ALLOCATIONS			\$10,287		\$9,617	to CSA 22375 Ombud
Total 20304			1.63	\$334,834	3.42	\$452,792	
20305	COMPUTER FEES	2-1-18335	25197				
407500	HOURLY WAGES		0.16	\$5,000	0.16	\$5,000	
450000	OPERATING EXPENSE			\$13,700		\$9,150	
Total 20305			0.16	\$18,700	0.16	\$14,150	
20306	RECRUITMENT ACCT	2-1-18345	28615				
450000	OPERATING EXPENSE					\$40,000	
700000	TRAVEL GENERAL					\$40,000	
Total 20306						\$80,000	
20307	CIT COMMITTEE	2-1-18337	12256				
402500	OFFR/EXMPT PROF		1.21	\$66,400			
405100	CLASS-REG FT		2.00	\$81,324			
422600	EXEMPT PROF HEALTH			\$2,187			
422700	EXEMPT PROF LIFE			\$189			
422900	EXEMPT PROF			\$171			
423100	EXEMPT PROF PERA			\$7,570			
423900	EXEMPT PROF			\$963			
425100	CLASSIFIED HEALTH			\$5,262			
425200	CLASSIFIED LIFE			\$86			
425400	CLASSIFIED DISABILITY			\$162			
425600	CLASSIFIED PERA			\$9,271			
426400	CLASSIFIED MEDICARE			\$1,180			
450000	OPERATING EXPENSE			\$40,000		\$42,980	
545100	INSUR SUPPLIES AND			\$4			
Total 20307			3.21	\$214,769		\$42,980	

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2000-2001 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
24808	S/P FACULTY	2-1-18325	31713				
450000	OPERATING EXPENSE			\$5,000		\$1,000	
700000	TRAVEL GENERAL			\$5,000		\$5,000	
Total 24808				\$10,000		\$6,000	
27552	SERVICE	2-1-18308	41190				
450000	OPERATING EXPENSE					\$12,060	
Total 27552						\$12,060	
27553	PROFESSIONAL SKILLS	2-1-18309	41191				
450000	OPERATING EXPENSE					\$5,095	
Total 27553						\$5,095	
Total 20518				17.40	\$1,605,506	19.45	\$2,168,330
Total 20518 -- SOP-ADMINISTRATION				17.40	\$1,605,506	19.45	\$2,168,330
H0169 -- H-SOP-SCHOOL PROGRAMS							
20519		SOP-EXTERNSHIP PROGRAM					
20308	EXTERNSHIP PROGM	2-1-18310	17099				
450000	OPERATING EXPENSE			\$29,500		\$27,500	
700000	TRAVEL GENERAL			\$500		\$2,500	
Total 20308				\$30,000		\$30,000	
Total 20519					\$30,000	\$30,000	
Total H0169 -- H-SOP-SCHOOL PROGRAMS					\$30,000	\$30,000	
Total H0168 -- H-SOP-SCHOOL OPERATIONS				17.40	\$1,635,506	19.45	\$2,198,330

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2000-2001 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
H0170 -- H-SOP-STUDENT SERVICES							
20523 -- SOP-STUDENT SERVICES ADMIN							
20523 SOP-STUDENT SERVICES ADMIN							
20320	OFFICE OF STUDENT SV	2-1-18307	12539				
407500	HOURLY WAGES		0.29	\$9,000			
450000	OPERATING EXPENSE			\$39,000		\$39,000	
700000	TRAVEL GENERAL			\$2,000		\$2,000	
Total 20320			0.29	\$50,000		\$41,000	
Total 20523			0.29	\$50,000		\$41,000	
Total 20523 -- SOP-STUDENT SERVICES ADMIN			0.29	\$50,000		\$41,000	
20524 -- SOP-STUDENT SERVICES PROGRAMS							
20524 SOP-STUDENT SERVICES PROGRAMS							
20322	S/P COMMENCEMENT	2-1-18380	24746				
450000	OPERATING EXPENSE			\$25,000		\$27,500	
960100	GENERAL ADMIN			\$3,900		\$4,700	to OAA 24747 Comm
Total 20322				\$28,900		\$32,200	
20323	STUDENT DIVRST FUND	2-1-18385	11125				
770400	SCHOLARSHIPS			\$103,000		\$168,000	
Total 20323				\$103,000		\$168,000	
Total 20524				\$131,900		\$200,200	
Total 20524 -- SOP-STUDENT SERVICES PROGRAMS				\$131,900		\$200,200	
Total H0170 -- H-SOP-STUDENT SERVICES			0.29	\$181,900		\$241,200	

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2000-2001 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>

H0171 -- H-SOP-DEPT PHARMACY SCI

20527 -- SOP-DOPS GENERAL OPERATIONS

20527		SOP-DOPS GENERAL OPERATIONS					
20332	PHARM SCI DEPT	2-1-18317	13382				
407500	HOURLY WAGES		0.24	\$7,500	0.06	\$2,000	
450000	OPERATING EXPENSE			\$31,400		\$30,000	
Total 20332			0.24	\$38,900	0.06	\$32,000	
25842	DOPS FACULTY SALARY	2-1-18318	33143				
400000	FACULTY GENERAL		17.23	\$1,400,574	19.25	\$1,697,799	
405100	CLASS-REG FT		2.75	\$94,390	2.60	\$88,071	
418500	FACULTY FT FT			\$45,403		\$60,515	
418600	FACULTY FT FT LIFE			\$3,260		\$3,641	
418800	FACULTY FT			\$2,954		\$4,080	
418900	FACULTY FT FICA			\$82,341		\$93,177	
419900	FACULTY FT			\$20,309		\$24,619	
420000	FACULTY FT TIAA			\$136,556		\$169,780	
425100	CLASSIFIED HEALTH			\$7,268		\$4,151	
425200	CLASSIFIED LIFE			\$118		\$143	
425400	CLASSIFIED DISABILITY			\$189		\$176	
425600	CLASSIFIED PERA			\$10,760		\$9,599	
426400	CLASSIFIED MEDICARE			\$1,369		\$1,278	
450000	OPERATING EXPENSE			\$10,500		\$11,000	
545100	INSUR SUPPLIES AND			\$68		\$76	
700000	TRAVEL GENERAL			\$15,000		\$16,000	
995200	CASH TRANSFER IN			(\$20,000)			
Total 25842			19.98	\$1,811,059	21.85	\$2,184,105	
Total 20527			20.22	\$1,849,959	21.91	\$2,216,105	
Total 20527 -- SOP-DOPS GENERAL OPERATIONS			20.22	\$1,849,959	21.91	\$2,216,105	

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2000-2001 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND

<i>Organization Number</i>	<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
H0172 -- H-SOP-DOPS GRADUATE PROGRAMS							
20530	SOP-DOPS-GRADUATE STUDENT SUP						
20362	PHD PROGRAM	2-1-18319	23153				
450000	OPERATING EXPENSE			\$11,750		\$11,700	
700000	TRAVEL GENERAL			\$3,500		\$3,500	
Total 20362				\$15,250		\$15,200	
20363	PHD STUDENT SUPPORT	2-1-18340	16100				
401600	GRADUATE STUDENTS		7.97	\$103,590	10.73	\$139,000	
450000	OPERATING EXPENSE			\$21,410		\$23,000	
960400	OTHER ALLOCATIONS		0.01	\$3,000	0.01	\$3,000	to GS 22362
Total 20363			7.98	\$128,000	10.74	\$165,000	
20366	PHD TUITION WAIVERS	2-1-18343	24303				
770200	TUITION/FEE AWARD			\$50,000		\$80,000	
Total 20366				\$50,000		\$80,000	
Total 20530			7.98	\$193,250	10.74	\$260,200	
Total H0172 -- H-SOP-DOPS GRADUATE PROGRAMS			7.98	\$193,250	10.74	\$260,200	
Total H0171 -- H-SOP-DEPT PHARMACY SCI			28.20	\$2,043,209	32.65	\$2,476,305	

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 2000-2001 DEPARTMENTAL BUDGET
 SCHOOL OF PHARMACY - UNRESTRICTED FUND

<i>Organization Number</i>	<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>	<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
H0174 -- H-SOP-DEPT PHARMACY PRAC						
20534 -- SOP-DOPP GENERAL OPERATIONS						
20534 SOP-DOPP GENERAL OPERATIONS						
20372	DEPT OF PHARM PRACTC	2-1-18330	26121			
450000	OPERATING EXPENSE				\$26,700	\$32,000
Total 20372					\$26,700	\$32,000
25762	SOP DOPP FAC SALARY	2-1-18331	33144			
400000	FACULTY GENERAL		18.16	\$1,158,038	19.14	\$1,355,047
405100	CLASS-REG FT		4.50	\$144,516	4.50	\$156,670
418500	FACULTY FT FT			\$48,510		\$47,326
418600	FACULTY FT FT LIFE			\$3,435		\$3,619
418800	FACULTY FT			\$3,115		\$4,058
418900	FACULTY FT FICA			\$72,978		\$77,756
419000	FACULTY FT PERA			\$2,827		\$5,568
419900	FACULTY FT			\$17,350		\$18,907
420000	FACULTY FT TIAA			\$116,659		\$130,399
425100	CLASSIFIED HEALTH			\$11,628		\$11,691
425200	CLASSIFIED LIFE			\$194		\$207
425400	CLASSIFIED DISABILITY			\$289		\$314
425600	CLASSIFIED PERA			\$16,475		\$17,078
426400	CLASSIFIED MEDICARE			\$2,096		\$2,272
450000	OPERATING EXPENSE			\$10,000		\$14,550
545100	INSUR SUPPLIES AND			\$74		\$75
700000	TRAVEL GENERAL			\$23,500		\$28,950
Total 25762			22.66	\$1,631,684	23.64	\$1,874,487
Total 20534			22.66	\$1,658,384	23.64	\$1,906,487
Total 20534 -- SOP-DOPP GENERAL OPERATIONS			22.66	\$1,658,384	23.64	\$1,906,487
20537 -- SOP-DOPP DRUG INFO CENTER						
20537 SOP-DOPP DRUG INFO CENTER						
20386	S/P DRUG INFO	2-1-18332	17732			
450000	OPERATING EXPENSE				\$13,000	\$13,000
Total 20386					\$13,000	\$13,000
Total 20537				\$13,000		\$13,000
Total 20537 -- SOP-DOPP DRUG INFO				\$13,000		\$13,000
Total H0174 -- H-SOP-DEPT PHARMACY PRAC			22.66	\$1,671,384	23.64	\$1,919,487
REVENUE TOTAL SCHOOL OF PHARMACY					(\$5,606,777)	(\$6,949,557)
EXPENDITURE TOTAL SCHOOL OF PHARMACY				68.75	\$5,606,777	75.93 \$6,949,557
GRAND TOTAL SCHOOL OF PHARMACY				68.75	\$0	75.93 \$0