

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER  
 2000-2001 DEPARTMENTAL BUDGET  
 GRADUATE SCHOOL - UNRESTRICTED FUND

<i>Organization Number</i>	<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>	<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>	
<b>H0177 -- H-GS-UNSTRICED RESOURCES</b>							
<b>20540 -- GS-GENERAL REVENUE</b>							
<b>20540 GS-GENERAL REVENUE</b>							
20389	GRAD SCH-STATE APROP	2-1-08605	14031				
200200	STOF COLO APROP				(\$859,908)	(\$1,000,478)	
200200	STOF COLO APROP				(\$120,000)	\$0	
Total 20389					(\$979,908)	(\$1,000,478)	
<b>Total 20540</b>					(\$979,908)	(\$1,000,478)	
<b>Total 20540 -- GS-GENERAL REVENUE</b>					(\$979,908)	(\$1,000,478)	
<b>20541 -- GS-MISCELLANEOUS REVENUE</b>							
<b>20541 GS-MISCELLANEOUS REVENUE</b>							
20391	INVESTMENT INCOME	2-1-18685	16885				
995200	CASH TRANSFER IN				(\$1,561)	(\$1,561)	earnings on cash balance
Total 20391					(\$1,561)	(\$1,561)	
20392	GRAD SCH APPLIC FEES	2-1-08610	25189				
325100	MISCELLANEOUS REV				(\$38,208)	(\$38,208)	
Total 20392					(\$38,208)	(\$38,208)	
<b>Total 20541</b>					(\$39,769)	(\$39,769)	
<b>Total 20541 -- GS-MISCELLANEOUS REVENUE</b>					(\$39,769)	(\$39,769)	
<b>Total H0177 -- H-GS-UNSTRICED RESOURCES</b>					(\$1,019,677)	(\$1,040,247)	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
<b>H0178 -- H-GS-DEAN OF GRADUATE</b>							
<b>20542 -- GS-DEAN ADMINISTRATION</b>							
<b>20542 GS-DEAN ADMINISTRATION</b>							
20394	GRAD SCH-AIF	2-1-18677	12457				
450000	OPERATING EXPENSE			\$5,000		\$4,397	
Total 20394				\$5,000		\$4,397	
20395	GRAD SCH-RECRUITMENT	2-1-18675	24745				
450000	OPERATING EXPENSE			\$15,300		\$12,000	
700000	TRAVEL GENERAL			\$5,000		\$3,000	
770000	STUDENT			\$18,000		\$15,000	
Total 20395				\$38,300		\$30,000	
20396	GRAD SCH OFFICE	2-1-18650	22362				
400100	FACULTY REGULAR FT		1.00	\$75,706	1.00	\$80,247	
402600	OFFR/EXMPT		0.50	\$75,000	0.50	\$79,000	
405100	CLASS-REG FT		2.00	\$85,552	3.17	\$132,133	
418500	FACULTY FT FT			\$6,084		\$2,708	
418600	FACULTY FT FT LIFE			\$378		\$378	
418800	FACULTY FT			\$344		\$352	
418900	FACULTY FT FICA			\$8,482		\$9,449	
419900	FACULTY FT			\$2,193		\$2,309	
420000	FACULTY FT TIAA			\$14,694		\$15,925	
425100	CLASSIFIED HEALTH			\$6,084		\$8,217	
425400	CLASSIFIED DISABILITY			\$171		\$263	
425600	CLASSIFIED PERA			\$9,753		\$13,742	
426400	CLASSIFIED MEDICARE			\$351		\$939	
450000	OPERATING EXPENSE			\$20,000		\$23,000	
700000	TRAVEL GENERAL			\$1,500		\$1,500	
960400	OTHER ALLOCATIONS		(0.01)	(\$3,000)	(0.01)	(\$3,000)	fr SOP 16100
960400	OTHER ALLOCATIONS		(0.13)	(\$34,050)	(0.16)	(\$34,050)	fr SOM 24206
960400	OTHER ALLOCATIONS		(0.20)	(\$52,005)	(0.25)	(\$52,005)	fr SON 15761
Total 20396			3.16	\$217,237	4.25	\$281,107	
20397	GRAD SCH-DEAN'S RSRV	2-1-18680	12816				
450000	OPERATING EXPENSE					\$1,000	
Total 20397						\$1,000	
<b>Total 20542</b>			3.16	\$260,537	4.25	\$316,504	
<b>Total 20542 -- GS-DEAN ADMINISTRATION</b>			3.16	\$260,537	4.25	\$316,504	
<b>Total H0178 -- H-GS-DEAN OF GRADUATE SCHOOL</b>			3.16	\$260,537	4.25	\$316,504	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>

**H0179 -- H-GS-PROGRAM SUPPORT**

**20544 -- GS-RESEARCH & GRADUATE ASSIST**

<b>20544</b>							
<b>GS-RESEARCH &amp; GRADUATE ASSIST</b>							
20399	GRAD SCH RA/TA	2-1-18651	29631				
770000	STUDENT			\$56,540		\$406	
960400	OTHER ALLOCATIONS		(0.21)	(\$54,000)	(0.26)	(\$54,000)	fr SOM 15535
Total 20399			(0.21)	\$2,540	(0.26)	(\$53,594)	
20400	GRAD SCH-CD BIO	2-1-18658	27078				
770000	STUDENT			\$53,561		\$55,025	
Total 20400				\$53,561		\$55,025	
20401	GRAD SCH-EXPATH	2-1-18660	27321				
770000	STUDENT			\$26,780		\$29,405	
Total 20401				\$26,780		\$29,405	
20402	GRAD SCH-MED PHYS	2-1-18662	22542				
770000	STUDENT			\$200		\$3,000	
Total 20402				\$200		\$3,000	
20403	GRAD SCH-MOLBIO	2-1-18664	27077				
770000	STUDENT			\$53,299		\$58,810	
Total 20403				\$53,299		\$58,810	
20404	GRAD SCH-MICRO	2-1-18663	26146				
770000	STUDENT			\$46,780		\$27,143	
Total 20404				\$46,780		\$27,143	
20405	GRAD SCH-SOP	2-1-18672	12898				
770000	STUDENT			\$59,609		\$66,759	
Total 20405				\$59,609		\$66,759	
20406	GRAD SCH-SON	2-1-18671	12904				
770000	STUDENT			\$107,374		\$125,288	
Total 20406				\$107,374		\$125,288	
20407	GRAD SCH-PT	2-1-18670	29791				
770000	STUDENT			\$8,000		\$8,000	
Total 20407				\$8,000		\$8,000	
20408	GRAD SCH-PHYSIO	2-1-18668	13137				
770000	STUDENT			\$7,304		\$9,048	
Total 20408				\$7,304		\$9,048	
20409	GRAD SCH - PHARMACO	2-1-18667	28764				
770000	STUDENT			\$50,865		\$46,060	
Total 20409				\$50,865		\$46,060	
20410	GRAD SCH-NEUROSCI	2-1-18666	13383				
770000	STUDENT			\$38,692		\$36,941	
Total 20410				\$38,692		\$36,941	
20411	GRAD SCH-MSTP	2-1-18665	12719				
770000	STUDENT			\$48,692		\$45,239	
Total 20411				\$48,692		\$45,239	

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<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
20412	GRAD SCH-IMMUNO	2-1-18661	10897				
770000	STUDENT			\$58,168		\$67,382	
Total 20412				\$58,168		\$67,382	
20413	GRAD SCH-EPI	2-1-18659	24537				
770000	STUDENT			\$21,911		\$22,619	
Total 20413				\$21,911		\$22,619	
20414	GRAD SCH -- BSP	2-1-18653	27013				
770000	STUDENT			\$100,000		\$95,000	
Total 20414				\$100,000		\$95,000	
20415	GRAD SCH-BIOMET	2-1-18656	18541				
770000	STUDENT			\$33,950		\$32,881	
Total 20415				\$33,950		\$32,881	
20416	GRAD SCH-BIOCHEM	2-1-18655	23060				
770000	STUDENT			\$56,519		\$45,239	
Total 20416				\$56,519		\$45,239	
20417	GRAD SCH-CHAP	2-1-18657	23079				
770000	STUDENT			\$8,000		\$8,000	
Total 20417				\$8,000		\$8,000	
<b>Total 20544</b>			(0.21)	\$782,244	(0.26)	\$728,245	
<b>Total 20544 -- GS-RESEARCH &amp; GRADUATE ASSIST</b>			(0.21)	\$782,244	(0.26)	\$728,245	
<b>20545 -- GS-BIOMEDICAL SCIENCES</b>							
<b>20545</b>		<b>GS-BIOMEDICAL SCIENCES</b>					
20418	BIOMED SCIENCES	2-1-18673	26603				
400100	FACULTY REGULAR FT		0.20	\$15,000	0.20	\$15,000	
402600	OFFR/EXMPT		0.20	\$9,000	0.20	\$9,500	
405100	CLASS-REG FT		1.00	\$31,993	1.00	\$29,402	
418500	FACULTY FT FT			\$400		\$900	
418600	FACULTY FT FT LIFE			\$5		\$5	
418800	FACULTY FT			\$15		\$16	
418900	FACULTY FT FICA			\$558		\$1,519	
419900	FACULTY FT			\$132		\$355	
420000	FACULTY FT TIAA			\$878		\$2,389	
425100	CLASSIFIED HEALTH			\$1,000		\$1,840	
425400	CLASSIFIED DISABILITY			\$64		\$588	
425600	CLASSIFIED PERA			\$3,647		\$3,058	
426400	CLASSIFIED MEDICARE			\$464		\$426	
450000	OPERATING EXPENSE			\$25,000		\$20,000	
700000	TRAVEL GENERAL			\$5,000		\$10,000	
995200	CASH TRANSFER IN			(\$25,000)			
Total 20418			1.40	\$68,156	1.40	\$94,998	
<b>Total 20545</b>			1.40	\$68,156	1.40	\$94,998	
<b>Total 20545 -- GS-BIOMEDICAL SCIENCES</b>			1.40	\$68,156	1.40	\$94,998	

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<i>Account</i>	<i>Account Description</i>	<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>	
<b>20546 -- GS-OTHER PROGRAM SUPPORT</b>							
<b>20546</b>	<b>GS-OTHER PROGRAM SUPPORT</b>						
20419	GRAD SCH IND CST RCV	2-1-08600	14736				
315100	F&A				(\$91,260)		(\$99,500)
Total 20419					(\$91,260)		(\$99,500)
<b>Total 20546</b>					(\$91,260)		(\$99,500)
<b>Total 20546 -- GS-OTHER PROGRAM</b>					(\$91,260)		(\$99,500)
<b>Total H0179 -- H-GS-PROGRAM SUPPORT</b>			1.19	\$759,140	1.14	\$723,743	
REVENUE TOTAL GRADUATE SCHOOL					(\$1,109,376)		(\$1,138,186)
EXPENDITURE TOTAL GRADUATE SCHOOL				4.35	\$1,109,376	5.39	\$1,138,186
GRAND TOTAL GRADUATE SCHOOL				4.35	\$0	5.39	\$0