

**UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
2000-2001 DEPARTMENTAL BUDGET
COMMISSION ON FAMILY MEDICINE - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>
						<i>Notes01</i>

20829 -- CFM-DIR EXPENSES

20829	CFM-DIR EXPENSES					
21584	COMMISSION EXPENSES	2-1-18211	13276			
502600	BUILDING RENTALS			\$2,004		
552605	OTHR OPERATING		1.00	\$92,106	1.00	\$92,406
553000	CONFERENCE			\$1,299		\$1,000
702000	NON-EMPLOYEE					\$2,003
Total 21584			1.00	\$95,409	1.00	\$95,409
Total 20829			1.00	\$95,409	1.00	\$95,409
Total			1.00	\$95,409	1.00	\$95,409
Total 20829 -- CFM-DIR EXPENSES			1.00	\$95,409	1.00	\$95,409

H0279 -- H-CFM-UNRESTRICTED RESOURCES

H0280 -- H-CFM-UNRESTRCT RSRCs STAT APP

20826	CFM-SA RESIDENCY TRAINING REV					
21581	RES TNG PGM-ST APPR	2-1-08200	15598			
200200	STOF COLO APPROP			(\$152,257)		(\$154,541)
Total 21581				(\$152,257)		(\$154,541)
Total 20826				(\$152,257)		(\$154,541)

20827	CFM-SA COMMISSION EXPENSES REV					
21582	COMMISSION EXP-ST AP	2-1-08202	31492			
200200	STOF COLO APPROP			(\$95,409)		(\$95,409)
Total 21582				(\$95,409)		(\$95,409)
Total 20827				(\$95,409)		(\$95,409)

20828	CFM-SA RURAL PROGRAM REVENUE					
21583	RURAL PROJECT	2-1-08204	25326			
200200	STOF COLO APPROP			(\$76,800)		00-01 Not Funded
Total 21583				(\$76,800)		
Total 20828				(\$76,800)		

Total H0280 -- H-CFM-UNRESTRCT RSRCs STAT APP				(\$324,466)		(\$249,950)
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Total H0279 -- H-CFM-UNRESTRICTED RESOURCES				(\$324,466)		(\$249,950)
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 2000-2001 DEPARTMENTAL BUDGET
 COMMISSION ON FAMILY MEDICINE - UNRESTRICTED FUND

<i>Organization Number</i>	<i>Organization Description</i>						
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE00</i>	<i>Budget00</i>	<i>FTE01</i>	<i>Budget01</i>	<i>Notes01</i>
H0281 -- H-CFM-PROGRAMS							
20830 -- CFM-PROG RESIDENCY TRAINING							
20830							
21586	RESIDENCY TRNG PROGS	2-1-18210	17096				
552605	OTHR OPERATING			\$152,257		\$154,541	
Total 21586				\$152,257		\$154,541	
Total 20830				\$152,257		\$154,541	
Total 20830 -- CFM-PROG RESIDENCY				\$152,257		\$154,541	
20831 -- CFM-PROG RURAL PROGRAM							
20831							
21587	RURAL PROJECT	2-1-18212	25327				
485103	POSTAGE EQUIPMENT			\$52			00-01 Not Funded
510100	DUES/MEMBER-PROF			\$200			
512500	SUBSCRIPT/BKS/PERIOD			\$200			
537600	EQUIPMENT < \$5000			\$900			
552605	OTHR OPERATING			\$65,498			
552606	OTHER OPERATING			\$3,000			
553000	CONFERENCE			\$1,950			
702000	NON-EMPLOYEE			\$2,000			
702100	NON-EMPLOYEE			\$3,000			
Total 21587				\$76,800			
Total 20831				\$76,800			
Total 20831 -- CFM-PROG RURAL PROGRAM				\$76,800			
Total H0281 -- H-CFM-PROGRAMS				\$229,057		\$154,541	
REVENUE TOTAL COMMISSION ON FAMILY MEDICINE				(\$324,466)		(\$249,950)	
EXPENDITURE TOTAL COMMISSION ON FAMILY MEDICINE				1.00	\$324,466	1.00	\$249,950
GRAND TOTAL COMMISSION ON FAMILY MEDICINE				1.00	\$0	1.00	\$0