

UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER
 1999-2000 DEPARTMENTAL BUDGET
 COMMISSION ON FAMILY MEDICINE - UNRESTRICTED FUND

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>	<i>FTE99</i>	<i>Budget99</i>	<i>FTE00</i>	<i>Budget00</i>	<i>Notes00</i>	

20829 -- CFM-DIR EXPENSES

20829		CFM-Dir Expenses				
21584	COMMISSION EXPENSES	2-1-18211	13276			
480104	Office Equipment			\$250		
500200	IT Services			\$81		
502600	Building Rentals			\$2,000		\$2,004
510100	Dues/Member-Prof			\$500		
512600	Subscrpts/Bks/Period/Sco			\$60		
537603	Furniture < \$5000			\$800		
540100	Freight			\$500		
550100	Official			\$0		
552605	Other Operating Cntrct	1.00		\$84,726	1.00	\$92,106
553000	Conference Registration			\$3,000		\$1,299
700100	Employee In-state Travel			\$1,600		
700200	Employee Out-of-state			\$2,000		
Total 21584			1.00	\$95,517	1.00	\$95,409
Total 20829			1.00	\$95,517	1.00	\$95,409
Total 20829 -- CFM-DIR EXPENSES			1.00	\$95,517	1.00	\$95,409

H0279 -- H-CFM-UNRESTRICTED RESOURCES

H0280 -- H-CFM-UNRESTRCT RSRCS STAT APP

20826		CFM-SA Residency Training Rev				
21581	RES TNG PGM-ST APPR	2-1-08200	15598			
200200	StOfColo Approp			(\$152,257)		(\$152,257)
Total 21581				(\$152,257)		(\$152,257)
Total 20826				(\$152,257)		(\$152,257)
20827		CFM-SA Commission Expenses Rev				
21582	COMMISSION EXP-ST AP	2-1-08202	31492			
200200	StOfColo Approp			(\$95,517)		(\$95,409)
Total 21582				(\$95,517)		(\$95,409)
Total 20827				(\$95,517)		(\$95,409)
20828		CFM-SA Rural Program Revenue				
21583	RURAL PROJECT	2-1-08204	25326			
200200	StOfColo Approp			(\$76,800)		(\$76,800)
Total 21583				(\$76,800)		(\$76,800)
Total 20828				(\$76,800)		(\$76,800)
Total H0280 -- H-CFM-UNRESTRCT RSRCS STAT APP				(\$324,574)		(\$324,466)
Total H0279 -- H-CFM-UNRESTRICTED RESOURCES				(\$324,574)		(\$324,466)

