

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
2007-2008 DEPARTMENTAL BUDGET  
COLLEGE OF ENGINEERING AND APPLIED SCIENCE - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>

**D0009 -- D-ACADEMIC & STUDENT AFFAIRS**

**D0016 -- D-ENGR-DEAN OF ENGINEERING**

**30071**

**ENGR-ENGINEERING**

22153	PERM STAFF SAL-ACDMC SUPRT	3-1-30002	61019156				
400100	FAC FTP PAY			1.00	\$66,899	3.00	\$210,920
400715	ADMNFAC FTP PAY				\$9,380		\$10,477
402600	O/E FTP PAY			6.00	\$475,609	4.00	\$392,393
405100	CLASS FTP PAY			4.00	\$200,172	4.00	\$202,932
418920	OTHFAC FTP HEALTH INS				\$1,278		\$1,787
418921	OTHFAC FTP LIFE INS				\$15		\$21
418922	OTHFAC FTP DENTAL INS				\$62		\$87
418923	OTHFAC FTP DISAB INS				\$37		\$52
418930	OTHFAC FTP FICA CNT				\$1,311		\$1,833
418933	OTHFAC FTP OTH RTRPL				\$2,266		\$3,169
418934	OTHFAC FTP MEDICARE				\$289		\$404
419500	ALLFAC FTP WRKCOMP				\$79		\$110
419600	ALLFAC FTP UNEMP INS NHRMS				\$23		\$32
422520	O/E FTP HEALTH INS				\$18,758		\$26,229
422521	O/E FTP LIFE INS				\$493		\$689
422522	O/E FTP DENTAL INS				\$1,555		\$2,174
422523	O/E FTP DISAB INS				\$1,127		\$1,576
422530	O/E FTP FICA CNT				\$14,228		\$19,895
422531	O/E FTP PERA				\$6,111		\$8,545
422533	O/E FTP OTH RTRPL				\$30,206		\$42,237
422534	O/E FTP MEDICARE				\$5,375		\$7,516
422535	O/E FTP PERA AED				\$151		\$211
422678	O/E PTT FICA CNT				\$85		\$119
422679	O/E PTT MEDICARE				\$20		\$28
422680	O/E PTT OTH BEN				\$277		\$387
422725	ALL O/E TRM FRINGE				\$5,963		\$8,338
422751	ALL O/E ANT INS				\$6,017		\$8,414
422760	ALL O/E WRKCOMP				\$1,463		\$2,046
422761	ALL O/E UNEMP INS NHRMS				\$429		\$600
425020	CLASS FTP HEALTH INS				\$13,578		\$18,986
425021	CLASS FTP LIFE INS				\$290		\$406
425022	CLASS FTP DENTAL INS				\$1,282		\$1,793
425023	CLASS FTP DISAB INS				\$288		\$403
425030	CLASS FTP MEDICARE				\$761		\$1,064
425031	CLASS FTP PERA				\$19,131		\$26,751
425035	CLASS FTP PERA AED				\$471		\$659
425701	ALLCLASS ANT INS				\$3,021		\$4,224
425801	ALLCLASS TRM FRINGE				\$5,914		\$8,270
426000	ALLCLASS WRKCOMP				\$717		\$1,003

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<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>
426100	ALLCLASS UNEMP INS NHRMS			\$189		\$264	
Total 22153			11.00	\$895,320	11.00	\$1,017,044	
22155	ENGR STUDENT SVCS	3-1-30004	61010544				
460000	OPERATING EXPENSE GEN BUDGET			\$5,000		\$3,000	
Total 22155				\$5,000		\$3,000	
22175	GRAD TUITION SUPPORT	3-1-30050	61016159				
770000	STUDENT AID--GENERAL BUDGET			\$42,675		\$42,675	
Total 22175				\$42,675		\$42,675	
22180	ENGR/APP SC DEAN	3-1-30001	61025472				
407500	STD HR PAY GEN BDG			\$46,755		\$35,000	
418430	FAC FTP FICA CNT			\$211			
418433	FAC FTP OTH RTRPL			\$23			
418434	FAC FTP MEDICARE			\$49			
419101	ALLFAC FTP ANT INS			\$39			
419205	ALLFAC FTP TRM FRINGE			\$39			
419500	ALLFAC FTP WRKCMP			\$10			
419600	ALLFAC FTP UNEMP INS NHRMS			\$3			
421520	OTHFAC PTT HEALTH INS			\$24			
421530	OTHFAC PTT FICA CNT			\$12			
421534	OTHFAC PTT MEDICARE			\$3			
421550	OTHFAC PTT OTH BEN			\$24			
422250	STDFAC FTP OTH BEN			\$364			
422460	ALLSTD FAC WRKCMP			\$12			
428230	STD HR MEDICARE					\$10	
428500	ALL STD/OTH PER WRKCMP					\$37	
460000	OPERATING EXPENSE GEN BUDGET			\$111,619		\$126,691	
Total 22180				\$159,187		\$161,738	

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22213	CIVIL ENGR PERM SALARIES	3-1-31214	61018402				
400100	FAC FTP PAY		11.00	\$881,984	10.00	\$862,756	
400715	ADMNFAC FTP PAY			\$8,250		\$18,713	
402600	O/E FTP PAY				0.67	\$38,667	
405100	CLASS FTP PAY		1.00	\$52,704	1.00	\$45,576	
418420	FAC FTP HEALTH INS			\$37,117		\$43,506	
418421	FAC FTP LIFE INS			\$1,049		\$1,230	
418422	FAC FTP DENTAL INS			\$3,488		\$4,088	
418423	FAC FTP DISAB INS			\$2,050		\$2,403	
418430	FAC FTP FICA CNT			\$36,751		\$43,077	
418433	FAC FTP OTH RTRPL			\$56,875		\$66,665	
418434	FAC FTP MEDICARE			\$7,979		\$9,352	
418920	OTHFAC FTP HEALTH INS			\$2,034		\$2,384	
418921	OTHFAC FTP LIFE INS			\$31		\$36	
418922	OTHFAC FTP DENTAL INS			\$132		\$155	
418923	OTHFAC FTP DISAB INS			\$77		\$90	
418930	OTHFAC FTP FICA CNT			\$1,224		\$1,435	
418933	OTHFAC FTP OTH RTRPL			\$2,148		\$2,518	
418934	OTHFAC FTP MEDICARE			\$286		\$335	
419101	ALLFAC FTP ANT INS			\$10,923		\$12,803	
419500	ALLFAC FTP WRKCOMP			\$2,733		\$3,203	
419600	ALLFAC FTP UNEMP INS NHRMS			\$802		\$940	
425020	CLASS FTP HEALTH INS			\$3,080		\$3,610	
425021	CLASS FTP LIFE INS			\$72		\$84	
425022	CLASS FTP DENTAL INS			\$393		\$461	
425023	CLASS FTP DISAB INS			\$75		\$88	
425030	CLASS FTP MEDICARE			\$707		\$829	
425031	CLASS FTP PERA			\$4,948		\$5,800	
425035	CLASS FTP PERA AED			\$122		\$143	
425701	ALLCLASS ANT INS			\$789		\$925	
425801	ALLCLASS TRM FRINGE			\$1,545		\$1,811	
426000	ALLCLASS WRKCOMP			\$187		\$219	
426100	ALLCLASS UNEMP INS NHRMS			\$49		\$57	
Total 22213			12.00	\$1,120,604	11.67	\$1,173,959	

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22224	ELEC ENGR PERM SALARIES	3-1-31514	61012593				
400100	FAC FTP PAY		8.00	\$646,235	9.00	\$733,431	
405100	CLASS FTP PAY		1.00	\$50,784	2.00	\$89,905	
418420	FAC FTP HEALTH INS			\$32,470		\$38,357	
418421	FAC FTP LIFE INS			\$812		\$959	
418422	FAC FTP DENTAL INS			\$3,182		\$3,759	
418423	FAC FTP DISAB INS			\$1,962		\$2,318	
418430	FAC FTP FICA CNT			\$37,840		\$44,698	
418433	FAC FTP OTH RTRPL			\$62,003		\$73,239	
418434	FAC FTP MEDICARE			\$7,784		\$9,195	
418920	OTHFAC FTP HEALTH INS			\$748		\$884	
418921	OTHFAC FTP LIFE INS			\$13		\$15	
418922	OTHFAC FTP DENTAL INS			\$51		\$60	
418923	OTHFAC FTP DISAB INS			\$30		\$35	
418930	OTHFAC FTP FICA CNT			\$1,081		\$1,277	
418933	OTHFAC FTP OTH RTRPL			\$1,798		\$2,124	
418934	OTHFAC FTP MEDICARE			\$223		\$263	
419101	ALLFAC FTP ANT INS			\$10,507		\$12,411	
419500	ALLFAC FTP WRKCOMP			\$2,630		\$3,107	
419600	ALLFAC FTP UNEMP INS NHRMS			\$771		\$911	
425020	CLASS FTP HEALTH INS			\$3,164		\$3,737	
425021	CLASS FTP LIFE INS			\$72		\$85	
425023	CLASS FTP DISAB INS			\$68		\$80	
425030	CLASS FTP MEDICARE			\$666		\$787	
425031	CLASS FTP PERA			\$4,660		\$5,505	
425035	CLASS FTP PERA AED			\$127		\$150	
425701	ALLCLASS ANT INS			\$748		\$884	
425801	ALLCLASS TRM FRINGE			\$1,465		\$1,730	
426000	ALLCLASS WRKCOMP			\$178		\$210	
426100	ALLCLASS UNEMP INS NHRMS			\$47		\$56	
Total 22224			9.00	\$872,119	11.00	\$1,030,172	

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22233	MECH ENGR PERM SALARIES	3-1-32114	61012594				
400100	FAC FTP PAY		9.00	\$816,789	8.50	\$708,783	
400715	ADMNFAC FTP PAY			\$9,943		\$17,377	
405100	CLASS FTP PAY		1.00	\$52,704	1.00	\$55,068	
418420	FAC FTP HEALTH INS			\$53,640		\$57,329	
418421	FAC FTP LIFE INS			\$877		\$937	
418422	FAC FTP DENTAL INS			\$3,578		\$3,824	
418423	FAC FTP DISAB INS			\$2,112		\$2,257	
418430	FAC FTP FICA CNT			\$41,360		\$44,204	
418433	FAC FTP OTH RTRPL			\$69,348		\$74,117	
418434	FAC FTP MEDICARE			\$7,665		\$8,192	
418920	OTHFAC FTP HEALTH INS			\$972		\$1,039	
418921	OTHFAC FTP LIFE INS			\$15		\$16	
418922	OTHFAC FTP DENTAL INS			\$63		\$67	
418923	OTHFAC FTP DISAB INS			\$37		\$40	
418930	OTHFAC FTP FICA CNT			\$1,360		\$1,454	
418933	OTHFAC FTP OTH RTRPL			\$2,411		\$2,577	
418934	OTHFAC FTP MEDICARE			\$305		\$326	
419101	ALLFAC FTP ANT INS			\$11,740		\$12,547	
419500	ALLFAC FTP WRKCOMP			\$2,939		\$3,141	
419600	ALLFAC FTP UNEMP INS NHRMS			\$862		\$921	
425020	CLASS FTP HEALTH INS			\$3,164		\$3,382	
425021	CLASS FTP LIFE INS			\$72		\$77	
425022	CLASS FTP DENTAL INS			\$248		\$265	
425023	CLASS FTP DISAB INS			\$75		\$80	
425030	CLASS FTP MEDICARE			\$744		\$795	
425031	CLASS FTP PERA			\$5,208		\$5,566	
425035	CLASS FTP PERA AED			\$128		\$137	
425701	ALLCLASS ANT INS			\$789		\$843	
425801	ALLCLASS TRM FRINGE			\$1,545		\$1,651	
426000	ALLCLASS WRKCOMP			\$187		\$200	
426100	ALLCLASS UNEMP INS NHRMS			\$49		\$52	
Total 22233			10.00	\$1,090,929	9.50	\$1,007,264	
22236	ENGR-TECHNICAL SUPPORT	3-1-12001	61018093				
460000	OPERATING EXPENSE GEN BUDGET			\$12,500		\$5,000	
Total 22236				\$12,500		\$5,000	

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22244	CSE PERM SALARIES	3-1-31414	61012595				
400100	FAC FTP PAY		10.00	\$886,840	9.50	\$879,527	
400715	ADMNFAC FTP PAY			\$9,443		\$20,586	
405100	CLASS FTP PAY		1.00	\$34,416	1.00	\$35,964	
418420	FAC FTP HEALTH INS			\$58,423		\$61,916	
418421	FAC FTP LIFE INS			\$976		\$1,034	
418422	FAC FTP DENTAL INS			\$4,006		\$4,246	
418423	FAC FTP DISAB INS			\$2,562		\$2,715	
418430	FAC FTP FICA CNT			\$49,252		\$52,197	
418433	FAC FTP OTH RTRPL			\$84,675		\$89,738	
418434	FAC FTP MEDICARE			\$10,870		\$11,520	
418920	OTHFAC FTP HEALTH INS			\$112		\$119	
418921	OTHFAC FTP LIFE INS			\$17		\$18	
418922	OTHFAC FTP DENTAL INS			\$103		\$109	
418923	OTHFAC FTP DISAB INS			\$38		\$40	
418930	OTHFAC FTP FICA CNT			\$1,061		\$1,124	
418933	OTHFAC FTP OTH RTRPL			\$1,938		\$2,054	
418934	OTHFAC FTP MEDICARE			\$274		\$290	
419101	ALLFAC FTP ANT INS			\$14,371		\$15,230	
419500	ALLFAC FTP WRKCOMP			\$3,575		\$3,789	
419600	ALLFAC FTP UNEMP INS NHRMS			\$1,049		\$1,112	
425020	CLASS FTP HEALTH INS			\$2,335		\$2,475	
425021	CLASS FTP LIFE INS			\$49		\$52	
425022	CLASS FTP DENTAL INS			\$260		\$276	
425023	CLASS FTP DISAB INS			\$30		\$32	
425030	CLASS FTP MEDICARE			\$294		\$312	
425031	CLASS FTP PERA			\$2,057		\$2,180	
425035	CLASS FTP PERA AED			\$84		\$89	
425335	CLASS PTT PERA AED			(\$3)			
425701	ALLCLASS ANT INS			\$298		\$316	
425801	ALLCLASS TRM FRINGE			\$584		\$619	
426000	ALLCLASS WRKCOMP			\$71		\$75	
426100	ALLCLASS UNEMP INS NHRMS			\$19		\$20	
Total 22244			11.00	\$1,170,079	10.50	\$1,189,774	
29175	ENG PRGM FEES-EXP	3-1-30012	61046232				
460000	OPERATING EXPENSE GEN BUDGET			\$138,000		\$388,000	
Total 29175				\$138,000		\$388,000	
29180	ENG PROGRAM FEE REVENUE	3-1-01305	61046237				
220200	INSTRUCTIONAL SUPPORT FEES			(\$138,000)		(\$388,000)	
Total 29180				(\$138,000)		(\$388,000)	
31949	ENGINEERING RESERVE	3-1-30022	61052739				
460000	OPERATING EXPENSE GEN BUDGET			\$91,262			
Total 31949				\$91,262			

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31996	1100 BENEFITS-ENGR	3-1-30008	61052853				
422210	STDFAC FTP BEN GEN BDG			\$889			
Total 31996				\$889			
32159	DEAN'S START UP	3-1-30023	61053313				
460000	OPERATING EXPENSE GEN BUDGET			\$20,000			
Total 32159				\$20,000			
32854	TECHNOLOGY	3-1-30026	61054943				
460000	OPERATING EXPENSE GEN BUDGET			\$30,057			
Total 32854				\$30,057			
36791	ENGR-2010 PHD TUIT	--	61064538				
770000	STUDENT AID--GENERAL BUDGET			\$49,965		\$50,000	
Total 36791				\$49,965		\$50,000	

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42208	CSE PT FAC SALARIES	--	61076377				
400100	FAC FTP PAY					\$14,000	
401850	OTHFAC PTP SAL GEN BDG					\$58,000	
402200	STDFAC FTP SAL GEN BDG					\$20,000	
407500	STD HR PAY GEN BDG					\$7,000	
418420	FAC FTP HEALTH INS					\$86	
418421	FAC FTP LIFE INS					\$1	
418422	FAC FTP DENTAL INS					\$8	
418423	FAC FTP DISAB INS					\$4	
418430	FAC FTP FICA CNT					\$164	
418433	FAC FTP OTH RTRPL					\$267	
418434	FAC FTP MEDICARE					\$38	
418920	OTHFAC FTP HEALTH INS					\$338	
418921	OTHFAC FTP LIFE INS					\$9	
418922	OTHFAC FTP DENTAL INS					\$37	
418923	OTHFAC FTP DISAB INS					\$22	
418930	OTHFAC FTP FICA CNT					\$300	
418933	OTHFAC FTP OTH RTRPL					\$279	
418934	OTHFAC FTP MEDICARE					\$70	
419101	ALLFAC FTP ANT INS					\$36	
419500	ALLFAC FTP WRKCMP					\$125	
419600	ALLFAC FTP UNEMP INS NHRMS					\$8	
421520	OTHFAC PTT HEALTH INS					\$52	
421530	OTHFAC PTT FICA CNT					\$1,423	
421534	OTHFAC PTT MEDICARE					\$333	
421571	OTHFAC FTT FICA CNT					\$1,433	
421574	OTHFAC FTT MEDICARE					\$335	
422160	ALLFAC P/TGR WRKCMP					\$92	
422250	STDFAC FTP OTH BEN					\$75	
422280	STDFAC FTT OTH BEN					\$18	
422350	STDFAC PTP OTH BEN					\$27	
422380	STDFAC PTT OTH BEN					\$9	
422460	ALLSTD FAC WRKCMP					\$27	
Total 42208						\$104,616	

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42209	CIVIL PT FAC SALARIES	--	61076378				
400100	FAC FTP PAY					\$46,000	
401850	OTHFAC PTP SAL GEN BDG					\$225,000	
402200	STDFAC FTP SAL GEN BDG					\$16,000	
407500	STD HR PAY GEN BDG					\$36,000	
418420	FAC FTP HEALTH INS					\$480	
418421	FAC FTP LIFE INS					\$17	
418422	FAC FTP DENTAL INS					\$23	
418423	FAC FTP DISAB INS					\$53	
418430	FAC FTP FICA CNT					\$665	
418433	FAC FTP OTH RTRPL					\$1,084	
418434	FAC FTP MEDICARE					\$148	
418730	PRAFAC FTP FICA CNT					\$127	
418734	PRAFAC FTP MEDICARE					\$30	
418820	RSASFAC FTP HEALTH INS					\$1,713	
418821	RSASFAC FTP LIFE INS					\$44	
418822	RSASFAC FTP DENTAL INS					\$153	
418823	RSASFAC FTP DISAB INS					\$143	
418831	RSASFAC FTP PERA					\$3,327	
418834	RSASFAC FTP MEDICARE					\$475	
418835	RSASFAC FTP PERA AED					\$214	
418920	OTHFAC FTP HEALTH INS					\$205	
418921	OTHFAC FTP LIFE INS					\$5	
418922	OTHFAC FTP DENTAL INS					\$18	
418923	OTHFAC FTP DISAB INS					\$17	
418930	OTHFAC FTP FICA CNT					\$329	
418933	OTHFAC FTP OTH RTRPL					\$530	
418934	OTHFAC FTP MEDICARE					\$77	
419101	ALLFAC FTP ANT INS					\$647	
419205	ALLFAC FTP TRM FRINGE					\$498	
419500	ALLFAC FTP WRKCOMP					\$554	
419600	ALLFAC FTP UNEMP INS NHRMS					\$3	
421530	OTHFAC PTT FICA CNT					\$5,595	
421534	OTHFAC PTT MEDICARE					\$1,309	
421571	OTHFAC FTT FICA CNT					\$7,268	
421574	OTHFAC FTT MEDICARE					\$1,857	
421580	OTHFAC FTT OTH BEN					\$1,155	
422160	ALLFAC P/TGR WRKCOMP					\$275	
422380	STDFAC PTT OTH BEN					\$6	
428230	STD HR MEDICARE					\$230	
428500	ALL STD/OTH PER WRKCOMP					\$102	
Total 42209						\$352,376	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS**  
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<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>
42210	ELEC PT FAC SALARIES	--	61076379				
400100	FAC FTP PAY					\$11,000	
401200	FAC PTP SAL GEN BDG					\$151,000	
401850	OTHFAC PTP SAL GEN BDG					\$39,000	
407500	STD HR PAY GEN BDG					\$14,000	
418420	FAC FTP HEALTH INS					\$280	
418421	FAC FTP LIFE INS					\$7	
418422	FAC FTP DENTAL INS					\$24	
418423	FAC FTP DISAB INS					\$23	
418430	FAC FTP FICA CNT					\$698	
418433	FAC FTP OTH RTRPL					\$1,143	
418434	FAC FTP MEDICARE					\$161	
419101	ALLFAC FTP ANT INS					\$137	
419205	ALLFAC FTP TRM FRINGE					\$158	
419500	ALLFAC FTP WRKCOMP					\$30	
419600	ALLFAC FTP UNEMP INS NHRMS					\$1	
421530	OTHFAC PTT FICA CNT					\$8,128	
421531	OTHFAC PTT PERA					\$1,671	
421534	OTHFAC PTT MEDICARE					\$2,118	
422160	ALLFAC P/TGR WRKCOMP					\$442	
422380	STDFAC PTT OTH BEN					\$21	
422460	ALLSTD FAC WRKCOMP					\$114	
428230	STD HR MEDICARE					\$62	
428500	ALL STD/OTH PER WRKCOMP					\$40	
Total 42210						\$230,258	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS**  
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<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>
42211	MECH PT FAC SALARIES	--	61076380				
400100	FAC FTP PAY					\$11,000	
401850	OTHFAC PTP SAL GEN BDG					\$18,000	
402200	STDFAC FTP SAL GEN BDG					\$10,000	
407500	STD HR PAY GEN BDG					\$9,000	
418420	FAC FTP HEALTH INS					\$1,085	
418421	FAC FTP LIFE INS					\$8	
418422	FAC FTP DENTAL INS					\$50	
418423	FAC FTP DISAB INS					\$27	
418430	FAC FTP FICA CNT					\$38	
418433	FAC FTP OTH RTRPL					\$90	
418434	FAC FTP MEDICARE					\$9	
418920	OTHFAC FTP HEALTH INS					\$1,542	
418921	OTHFAC FTP LIFE INS					\$27	
418922	OTHFAC FTP DENTAL INS					\$108	
418923	OTHFAC FTP DISAB INS					\$62	
418930	OTHFAC FTP FICA CNT					\$317	
418933	OTHFAC FTP OTH RTRPL					\$590	
418934	OTHFAC FTP MEDICARE					\$74	
419500	ALLFAC FTP WRKCOMP					\$32	
419600	ALLFAC FTP UNEMP INS NHRMS					\$2	
421571	OTHFAC FTT FICA CNT					\$486	
421574	OTHFAC FTT MEDICARE					\$114	
422280	STDFAC FTT OTH BEN					\$4	
422460	ALLSTD FAC WRKCOMP					\$70	
Total 42211						\$52,735	
<b>Total 30071</b>			53.00	\$5,560,586	53.67	\$6,420,611	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS**  
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<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>
<b>30073</b>		<b>ENGR-CIVIL</b>					
22193	CIVIL ENGINEER INSTR	3-1-31201	61012664				
400500	PRAFAC FTP PAY		0.50	\$38,135			
401200	FAC PTP SAL GEN BDG			\$74,612			
401850	OTHFAC PTP SAL GEN BDG			\$111,388			
402200	STDFAC FTP SAL GEN BDG			\$32,582			
407500	STD HR PAY GEN BDG			\$34,200			
418420	FAC FTP HEALTH INS			\$946			
418421	FAC FTP LIFE INS			\$36			
418422	FAC FTP DENTAL INS			\$110			
418423	FAC FTP DISAB INS			\$87			
418430	FAC FTP FICA CNT			\$567			
418433	FAC FTP OTH RTRPL			\$996			
418434	FAC FTP MEDICARE			\$133			
418720	PRAFAC FTP HEALTH INS			\$3,616			
418721	PRAFAC FTP LIFE INS			\$51			
418722	PRAFAC FTP DENTAL INS			\$208			
418723	PRAFAC FTP DISAB INS			\$104			
418730	PRAFAC FTP FICA CNT			\$884			
418734	PRAFAC FTP MEDICARE			\$207			
418920	OTHFAC FTP HEALTH INS			\$856			
418921	OTHFAC FTP LIFE INS			\$18			
418923	OTHFAC FTP DISAB INS			\$44			
418930	OTHFAC FTP FICA CNT			\$779			
418933	OTHFAC FTP OTH RTRPL			\$1,281			
418934	OTHFAC FTP MEDICARE			\$182			
419101	ALLFAC FTP ANT INS			\$409			
419205	ALLFAC FTP TRM FRINGE			\$405			
419500	ALLFAC FTP WRKCOMP			\$734			
419600	ALLFAC FTP UNEMP INS NHRMS			\$41			
421530	OTHFAC PTT FICA CNT			\$781			
421534	OTHFAC PTT MEDICARE			\$183			
421571	OTHFAC FTT FICA CNT			\$8,482			
421574	OTHFAC FTT MEDICARE			\$2,182			
421580	OTHFAC FTT OTH BEN			\$1,810			
422160	ALLFAC P/TGR WRKCOMP			\$51			
422280	STDFAC FTT OTH BEN			\$39			
422460	ALLSTD FAC WRKCOMP			\$65			
460000	OPERATING EXPENSE GEN BUDGET			\$33,700		\$45,000	
Total 22193			0.50	\$350,904		\$45,000	
<b>Total 30073</b>			0.50	\$350,904		\$45,000	

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS**  
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<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>
						<i>Notes</i>

**30074**

**ENGR-ELECTRICAL**

22217	ELECTRICAL ENGR INS	3-1-31501	61020849			
401200	FAC PTP SAL GEN BDG			\$8,630		
401850	OTHFAC PTP SAL GEN BDG			\$102,860		
407500	STD HR PAY GEN BDG			\$19,800		
418420	FAC FTP HEALTH INS			\$866		
418421	FAC FTP LIFE INS			\$25		
418422	FAC FTP DENTAL INS			\$101		
418423	FAC FTP DISAB INS			\$58		
418430	FAC FTP FICA CNT			\$665		
418433	FAC FTP OTH RTRPL			\$1,107		
418434	FAC FTP MEDICARE			\$156		
418920	OTHFAC FTP HEALTH INS			\$440		
418921	OTHFAC FTP LIFE INS			\$13		
418922	OTHFAC FTP DENTAL INS			\$51		
418930	OTHFAC FTP FICA CNT			\$333		
418934	OTHFAC FTP MEDICARE			\$78		
419101	ALLFAC FTP ANT INS			\$188		
419205	ALLFAC FTP TRM FRINGE			\$186		
419500	ALLFAC FTP WRKCOMP			\$69		
419600	ALLFAC FTP UNEMP INS NHRMS			\$20		
421530	OTHFAC PTT FICA CNT			\$9,197		
421531	OTHFAC PTT PERA			\$6		
421534	OTHFAC PTT MEDICARE			\$2,242		
422160	ALLFAC P/TGR WRKCOMP			\$606		
422380	STDFAC PTT OTH BEN			\$33		
422460	ALLSTD FAC WRKCOMP			\$55		
460000	OPERATING EXPENSE GEN BUDGET			\$24,900		\$22,000
Total 22217				\$172,685		\$22,000
<b>Total 30074</b>				\$172,685		\$22,000

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<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>
						<i>Notes</i>

<b>30075</b>		<b>ENGR-MECHANICAL</b>				
22225	MECHANICAL ENGR INS	3-1-32101	61020848			
401200	FAC PTP SAL GEN BDG			(\$74,073)		
401850	OTHFAC PTP SAL GEN BDG			\$94,273		
402200	STDFAC FTP SAL GEN BDG			\$42,400		
407500	STD HR PAY GEN BDG			\$2,500		
418420	FAC FTP HEALTH INS			\$1,472		
418421	FAC FTP LIFE INS			\$11		
418422	FAC FTP DENTAL INS			\$68		
418423	FAC FTP DISAB INS			\$36		
418430	FAC FTP FICA CNT			\$52		
418433	FAC FTP OTH RTRPL			\$122		
418434	FAC FTP MEDICARE			\$12		
418920	OTHFAC FTP HEALTH INS			\$2,091		
418921	OTHFAC FTP LIFE INS			\$37		
418922	OTHFAC FTP DENTAL INS			\$147		
418923	OTHFAC FTP DISAB INS			\$84		
418930	OTHFAC FTP FICA CNT			\$430		
418933	OTHFAC FTP OTH RTRPL			\$800		
418934	OTHFAC FTP MEDICARE			\$101		
419101	ALLFAC FTP ANT INS			(\$97)		
419500	ALLFAC FTP WRKCOMP			\$43		
419600	ALLFAC FTP UNEMP INS NHRMS			\$3		
421571	OTHFAC FTT FICA CNT			\$659		
421574	OTHFAC FTT MEDICARE			\$154		
422280	STDFAC FTT OTH BEN			\$5		
422460	ALLSTD FAC WRKCOMP			\$95		
460000	OPERATING EXPENSE GEN BUDGET			\$28,200		\$35,000
Total 22225				\$99,625		\$35,000
<b>Total 30075</b>				\$99,625		\$35,000

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS**  
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<i>Organization Number</i>		<i>Organization Description</i>				
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>			
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>
						<i>Notes</i>

**30077**

**ENGR-COMPUTER SCIENCE**

22237	COMPUTER SC/ENGR INS	3-1-31401	61020847			
401850	OTHFAC PTP SAL GEN BDG			\$123,283		
402200	STDFAC FTP SAL GEN BDG			\$39,300		
407500	STD HR PAY GEN BDG			\$8,500		
418420	FAC FTP HEALTH INS			\$210		
418421	FAC FTP LIFE INS			\$3		
418422	FAC FTP DENTAL INS			\$19		
418423	FAC FTP DISAB INS			\$11		
418430	FAC FTP FICA CNT			\$402		
418433	FAC FTP OTH RTRPL			\$653		
418434	FAC FTP MEDICARE			\$94		
418920	OTHFAC FTP HEALTH INS			\$828		
418921	OTHFAC FTP LIFE INS			\$22		
418922	OTHFAC FTP DENTAL INS			\$91		
418923	OTHFAC FTP DISAB INS			\$53		
418930	OTHFAC FTP FICA CNT			\$733		
418933	OTHFAC FTP OTH RTRPL			\$683		
418934	OTHFAC FTP MEDICARE			\$172		
419101	ALLFAC FTP ANT INS			\$87		
419500	ALLFAC FTP WRKCOMP			\$306		
419600	ALLFAC FTP UNEMP INS NHRMS			\$19		
421520	OTHFAC PTT HEALTH INS			\$126		
421530	OTHFAC PTT FICA CNT			\$3,481		
421534	OTHFAC PTT MEDICARE			\$814		
421550	OTHFAC PTT OTH BEN			(\$62)		
421571	OTHFAC FTT FICA CNT			\$3,505		
421574	OTHFAC FTT MEDICARE			\$820		
422160	ALLFAC P/TGR WRKCOMP			\$224		
422250	STDFAC FTP OTH BEN			\$184		
422280	STDFAC FTT OTH BEN			\$44		
422350	STDFAC PTP OTH BEN			\$67		
422380	STDFAC PTT OTH BEN			\$22		
422460	ALLSTD FAC WRKCOMP			\$65		
425231	CLASS FTT PERA			\$1,280		
425234	CLASS FTT MEDICARE			\$183		
425235	CLASS FTT PERA AED			\$3		
426000	ALLCLASS WRKCOMP			\$50		
460000	OPERATING EXPENSE GEN BUDGET			\$36,600		\$27,000
Total 22237				\$222,875		\$27,000

**Total 30077**

\$222,875 \$27,000

**Total D0016 -- D-ENGR-DEAN OF ENGINEERING**

53.50 \$6,406,675 53.67 \$6,549,611

**UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER - DDC CAMPUS  
 2007-2008 DEPARTMENTAL BUDGET  
 COLLEGE OF ENGINEERING AND APPLIED SCIENCE - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Description</i>		<i>FTE07</i>	<i>Budget07</i>	<i>FTE08</i>	<i>Budget08</i>	<i>Notes</i>
<b>Total D0009 -- D-ACADEMIC &amp; STUDENT AFFAIRS</b>			53.50	\$6,406,675	53.67	\$6,549,611	
REVENUE TOTAL College of Engineering and Applied Science					(\$138,000)	(\$388,000)	
EXPENDITURE TOTAL College of Engineering and Applied Scier				53.50	\$6,544,675	53.67	\$6,937,611
GRAND TOTAL College of Engineering and Applied Science				53.50	\$6,406,675	53.67	\$6,549,611