

**UNIVERSITY OF COLORADO DENVER - DC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF BUSINESS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>

30055 -- BUS-GENERAL FUNDS

30055

BUS-GENERAL FUNDS

22017	BUSINESS INSTRUCTION	3-1-33002	61020638				
400100	FAC FTP PAY		76.00	\$7,126,924	75.00	\$7,454,604	
400715	ADMNFAC FTP PAY		12.00	\$124,566	12.00	\$129,692	
401700	PRAFAC PTP PAY		0.48	\$19,719	0.48	\$43,130	
402200	STDFAC FTP SAL GEN BDG					\$100,000	
418420	FAC FTP HEALTH INS			\$263,275		\$300,000	
418421	FAC FTP LIFE INS			\$4,842		\$4,800	
418422	FAC FTP DENTAL INS			\$15,879		\$15,000	
418423	FAC FTP DISAB INS			\$14,211		\$13,800	
418430	FAC FTP FICA CNT			\$326,533		\$375,000	
418431	FAC FTP PERA			\$6,643		\$7,000	
418433	FAC FTP OTH RTRPL			\$612,221		\$680,000	
418434	FAC FTP MEDICARE			\$79,447		\$87,000	
418435	FAC FTP PERA AED			\$470		\$800	
418436	FAC FTP SUPP PERA AED					\$200	
418450	FAC FTP OTH BEN			\$4			
418920	OTHFAC FTP HEALTH INS			\$6,873		\$7,400	
418921	OTHFAC FTP LIFE INS			\$117		\$90	
418922	OTHFAC FTP DENTAL INS			\$407		\$300	
418923	OTHFAC FTP DISAB INS			\$249		\$300	
418930	OTHFAC FTP FICA CNT			\$5,623		\$5,300	
418933	OTHFAC FTP OTH RTRPL			\$12,221		\$12,800	
418934	OTHFAC FTP MEDICARE			\$1,553		\$1,600	
419101	ALLFAC FTP ANT INS			\$101,236		\$56,000	
419205	ALLFAC FTP TRM FRINGE			\$1,000		\$3,300	
419500	ALLFAC FTP WRKCMP			\$20,806		\$26,000	
419600	ALLFAC FTP UNEMP INS NHRMS			\$426		\$426	
420534	FAC PTP MEDICARE					\$50	
420550	FAC PTP HEALTH INS			\$3,757		\$3,200	
420600	FAC PTP LIFE INS			\$81		\$75	
420700	FAC PTP DENTAL INS			\$306		\$250	
420800	FAC PTP DISAB INS			\$242		\$250	
421030	CLNFAC PTP FICA CNT					\$150	
421034	CLNFAC PTP MEDICARE					\$40	
421530	OTHFAC PTT FICA CNT					\$20	
421534	OTHFAC PTT MEDICARE					\$5	
421571	OTHFAC FTT FICA CNT			\$384			
421574	OTHFAC FTT MEDICARE			\$90			
421580	OTHFAC FTT OTH BEN			\$623			
421631	PRAFAC PTP PERA			\$1,742		\$2,000	

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421634	PRAFAC PTP MEDICARE			\$249		\$300	
421635	PRAFAC PTP PERA AED			\$133		\$250	
421636	PRAFAC PTP SUPP PERA AED					\$50	
422151	ALLFAC P/TGR ANT INS			\$253		\$175	
422160	ALLFAC P/TGR WRKCOMP			\$51		\$80	
422161	ALLFAC P/TGR UNEMP INS NHRMS			\$1		\$1	
422175	ALLFAC P/TGR TRMFRINGE			\$219		\$400	
422210	STDFAC FTP BEN GEN BDG					\$600	
422380	STDFAC PTT OTH BEN			\$1			
422460	ALLSTD FAC WRKCOMP			\$295			
428230	STD HR MEDICARE			\$11			
428500	ALL STD/OTH PER WRKCOMP			\$5			
460000	OPERATING EXPENSE GEN BUDGET			\$41,921		\$28,730	
700000	TRAVEL GENERAL BUDGET			\$45,000		\$70,000	
Total 22017			88.48	\$8,840,609	87.48	\$9,431,168	
22018	BUSINESS PT	3-1-33005	61030508				
400000	FAC FTP SAL GEN BDG					\$32,000	
400100	FAC FTP PAY			\$387,225			
401964	OTHFAC PTT PAY					\$405,812	
418400	FAC FTP BEN GEN BDG					\$12,000	
420500	FAC PTP BEN GEN BDG					\$33,000	
421530	OTHFAC PTT FICA CNT			\$19,980			
421531	OTHFAC PTT PERA			\$1,757			
421534	OTHFAC PTT MEDICARE			\$4,908			
421550	OTHFAC PTT OTH BEN			\$7			
421571	OTHFAC FTT FICA CNT			\$1,026			
421574	OTHFAC FTT MEDICARE			\$240			
422160	ALLFAC P/TGR WRKCOMP			\$1,100			
Total 22018				\$416,243		\$482,812	

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22019	BUS FACULTY SUPPORT	3-1-33003	61016158				
402200	STDFAC FTP SAL GEN BDG					\$10,000	
402600	O/E FTP PAY		2.00	\$132,980	2.00	\$139,711	
405100	CLASS FTP PAY		4.75	\$210,613	3.75	\$174,221	
422460	ALLSTD FAC WRKCMP			\$200		\$100	
422520	O/E FTP HEALTH INS			\$3,165		\$3,500	
422521	O/E FTP LIFE INS			\$162		\$200	
422522	O/E FTP DENTAL INS			\$282		\$300	
422523	O/E FTP DISAB INS			\$528		\$550	
422530	O/E FTP FICA CNT			\$2,498		\$3,300	
422531	O/E FTP PERA			\$7,920		\$8,500	
422533	O/E FTP OTH RTRPL			\$4,029		\$5,500	
422534	O/E FTP MEDICARE			\$1,716		\$2,000	
422535	O/E FTP PERA AED			\$585		\$1,000	
422536	O/E FTP SUPP PERA AED					\$250	
422725	ALL O/E TRM FRINGE			\$1,549		\$2,600	
422751	ALL O/E ANT INS			\$1,739		\$1,200	
422760	ALL O/E WRKCMP			\$352		\$500	
422761	ALL O/E UNEMP INS NHRMS			\$8		\$8	
425020	CLASS FTP HEALTH INS			\$12,212		\$20,000	
425021	CLASS FTP LIFE INS			\$249		\$300	
425022	CLASS FTP DENTAL INS			\$885		\$1,200	
425023	CLASS FTP DISAB INS			\$185		\$250	
425030	CLASS FTP MEDICARE			\$1,072		\$1,700	
425031	CLASS FTP PERA			\$15,919		\$19,000	
425035	CLASS FTP PERA AED			\$1,199		\$2,300	
425036	CLASS FTP SUPP PERA AED					\$500	
425331	CLASS PTT PERA			\$884			
425335	CLASS PTT PERA AED			\$44			
425701	ALLCLASS ANT INS			\$2,407		\$1,600	
425801	ALLCLASS TRM FRINGE			\$2,113		\$3,500	
426000	ALLCLASS WRKCMP			\$513		\$675	
426100	ALLCLASS UNEMP INS NHRMS			\$11		\$11	
460000	OPERATING EXPENSE GEN BUDGET			\$45,000		\$15,000	
700000	TRAVEL GENERAL BUDGET			\$1,500		\$500	
Total 22019			6.75	\$452,519	5.75	\$419,976	

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22020	BUS KING CTR LAB	3-1-33006	61012659				
402365	OTHSTDFAC PTT PAY					\$11,000	
402600	O/E FTP PAY		1.75	\$87,084	2.00	\$100,064	
407600	STD HR PAY					\$40,000	
422210	STDFAC FTP BEN GEN BDG					\$600	
422380	STDFAC PTT OTH BEN			\$329			
422460	ALLSTD FAC WRKCMP			\$146			
422520	O/E FTP HEALTH INS			\$3,908		\$9,500	
422521	O/E FTP LIFE INS			\$169		\$165	
422522	O/E FTP DENTAL INS			\$494		\$600	
422523	O/E FTP DISAB INS			\$286		\$600	
422530	O/E FTP FICA CNT			\$1,395		\$1,600	
422531	O/E FTP PERA			\$5,674		\$8,000	
422533	O/E FTP OTH RTRPL					\$2,500	
422534	O/E FTP MEDICARE			\$1,138		\$1,300	
422535	O/E FTP PERA AED			\$419		\$850	
422536	O/E FTP SUPP PERA AED					\$200	
422725	ALL O/E TRM FRINGE			\$1,065		\$1,800	
422751	ALL O/E ANT INS			\$1,196		\$750	
422760	ALL O/E WRKCMP			\$242		\$350	
422761	ALL O/E UNEMP INS NHRMS			\$5		\$5	
427500	STD HR BEN GEN BDG					\$100	
428230	STD HR MEDICARE			\$14			
428500	ALL STD/OTH PER WRKCMP			\$17			
460000	OPERATING EXPENSE GEN BUDGET					\$86,126	
700000	TRAVEL GENERAL BUDGET			\$500		\$1,000	
Total 22020			1.75	\$104,081	2.00	\$267,110	

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22021	BUS FACULTY DEVELOPMENT	3-1-33014	61018648						
400100	FAC FTP PAY			\$186,590		\$176,590			
418420	FAC FTP HEALTH INS			\$5,862		\$8,406			
418421	FAC FTP LIFE INS			\$113		\$135			
418422	FAC FTP DENTAL INS			\$373		\$427			
418423	FAC FTP DISAB INS			\$369		\$427			
418430	FAC FTP FICA CNT			\$9,253		\$9,615			
418433	FAC FTP OTH RTRPL			\$16,504		\$16,548			
418434	FAC FTP MEDICARE			\$2,196		\$2,375			
418920	OTHFAC FTP HEALTH INS					\$164			
418921	OTHFAC FTP LIFE INS					\$2			
418922	OTHFAC FTP DENTAL INS					\$5			
418923	OTHFAC FTP DISAB INS					\$5			
418930	OTHFAC FTP FICA CNT					\$234			
418933	OTHFAC FTP OTH RTRPL					\$681			
418934	OTHFAC FTP MEDICARE					\$92			
419101	ALLFAC FTP ANT INS			\$2,307		\$1,903			
419205	ALLFAC FTP TRM FRINGE			\$905		\$2,517			
419500	ALLFAC FTP WRKCOMP			\$511		\$738			
419600	ALLFAC FTP UNEMP INS NHRMS			\$17		\$2			
700000	TRAVEL GENERAL BUDGET					\$1,754			
Total 22021				\$225,000		\$222,620			
22022	BUS START UP POSITIONS PKGS	3-1-33030	61013515						
400000	FAC FTP SAL GEN BDG					\$5,000			
Total 22022						\$5,000			
22036	IT SUPPLIES,SERVICES,COMPUTER	3-1-33140	61013517						
460000	OPERATING EXPENSE GEN BUDGET			\$18,124					
Total 22036				\$18,124					

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22037	UNDERGRADUATE BUSINESS PRGR	3-1-33101	61028168					
402352	GRAD ASST PTT PAY					\$34,000		
402600	O/E FTP PAY				1.00	\$40,621		
405100	CLASS FTP PAY		4.00	\$210,108	3.00	\$177,321		
422210	STDFAC FTP BEN GEN BDG					\$500		
422380	STDFAC PTT OTH BEN			\$80				
422460	ALLSTD FAC WRKCMP			\$139				
422520	O/E FTP HEALTH INS					\$3,500		
422521	O/E FTP LIFE INS					\$50		
422522	O/E FTP DENTAL INS					\$270		
422530	O/E FTP FICA CNT					\$600		
422531	O/E FTP PERA					\$3,600		
422534	O/E FTP MEDICARE					\$500		
422535	O/E FTP PERA AED					\$500		
422536	O/E FTP SUPP PERA AED					\$200		
422725	ALL O/E TRM FRINGE					\$800		
422751	ALL O/E ANT INS					\$150		
422760	ALL O/E WRKCMP					\$100		
422761	ALL O/E UNEMP INS NHRMS					\$2		
425020	CLASS FTP HEALTH INS			\$15,884		\$17,500		
425021	CLASS FTP LIFE INS			\$251		\$250		
425022	CLASS FTP DENTAL INS			\$1,040		\$1,000		
425023	CLASS FTP DISAB INS			\$227		\$250		
425030	CLASS FTP MEDICARE			\$1,746		\$1,500		
425031	CLASS FTP PERA			\$19,386		\$18,000		
425035	CLASS FTP PERA AED			\$1,432		\$2,500		
425036	CLASS FTP SUPP PERA AED					\$500		
425331	CLASS PTT PERA			\$146		\$1,500		
425334	CLASS PTT MEDICARE			\$21		\$200		
425335	CLASS PTT PERA AED			\$14		\$200		
425336	CLASS PTT SUPP PERA AED					\$30		
425701	ALLCLASS ANT INS			\$2,962		\$1,500		
425801	ALLCLASS TRM FRINGE			\$2,637		\$3,500		
426000	ALLCLASS WRKCMP			\$600		\$700		
426100	ALLCLASS UNEMP INS NHRMS			\$14		\$10		
428230	STD HR MEDICARE			\$184				
428500	ALL STD/OTH PER WRKCMP			\$58				
460000	OPERATING EXPENSE GEN BUDGET			\$20,000		\$20,000		
700000	TRAVEL GENERAL BUDGET			\$800		\$500		
Total 22037			4.00	\$277,729	4.00	\$332,354		
22038	GRAD TUITION SUPPORT	3-1-33050	61016157					
770000	STUDENT AID--GENERAL BUDGET			\$143,665		\$96,003		
Total 22038				\$143,665		\$96,003		

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22039	BUSINESS UNALLOCATED	3-1-33025	61012275				
460000	OPERATING EXPENSE GEN BUDGET			\$19,919		\$20,000	
700000	TRAVEL GENERAL BUDGET			\$1,500		\$1,500	
Total 22039				\$21,419		\$21,500	
22040	BUS RESEARCH INCENT	3-1-33010	61024638				
460000	OPERATING EXPENSE GEN BUDGET			\$1,165			
Total 22040				\$1,165			

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22041	BUSINESS DEAN-ADMIN	3-1-33001	61018458				
400715	ADMNFAC FTP PAY		1.00	\$29,154	1.00	\$30,630	
402200	STDFAC FTP SAL GEN BDG					\$10,000	
402600	O/E FTP PAY		7.00	\$732,453	8.00	\$873,747	
405100	CLASS FTP PAY		3.00	\$102,790	2.36	\$113,465	
418920	OTHFAC FTP HEALTH INS			\$785		\$785	
418921	OTHFAC FTP LIFE INS			\$12		\$12	
418922	OTHFAC FTP DENTAL INS			\$41		\$41	
418923	OTHFAC FTP DISAB INS			\$39		\$39	
418930	OTHFAC FTP FICA CNT			\$1,240		\$1,240	
418933	OTHFAC FTP OTH RTRPL			\$2,767		\$2,767	
418934	OTHFAC FTP MEDICARE			\$339		\$339	
419500	ALLFAC FTP WRKCOMP			\$83		\$83	
419600	ALLFAC FTP UNEMP INS NHRMS			\$2		\$2	
422380	STDFAC PTT OTH BEN					\$75	
422460	ALLSTD FAC WRKCOMP			\$48		\$50	
422520	O/E FTP HEALTH INS			\$23,703		\$35,500	
422521	O/E FTP LIFE INS			\$437		\$625	
422522	O/E FTP DENTAL INS			\$1,522		\$1,850	
422523	O/E FTP DISAB INS			\$1,315		\$1,875	
422530	O/E FTP FICA CNT			\$16,670		\$30,700	
422531	O/E FTP PERA			\$12,505		\$13,250	
422533	O/E FTP OTH RTRPL			\$43,950		\$70,000	
422534	O/E FTP MEDICARE			\$8,209		\$12,000	
422535	O/E FTP PERA AED			\$925		\$2,000	
422536	O/E FTP SUPP PERA AED					\$350	
422725	ALL O/E TRM FRINGE			\$7,474		\$16,000	
422751	ALL O/E ANT INS			\$8,443		\$8,000	
422760	ALL O/E WRKCOMP			\$1,706		\$3,000	
422761	ALL O/E UNEMP INS NHRMS			\$38		\$40	
425020	CLASS FTP HEALTH INS			\$7,468		\$3,000	
425021	CLASS FTP LIFE INS			\$179		\$180	
425022	CLASS FTP DENTAL INS			\$800		\$500	
425023	CLASS FTP DISAB INS			\$143		\$100	
425030	CLASS FTP MEDICARE			\$1,114		\$1,150	
425031	CLASS FTP PERA			\$12,807		\$8,000	
425035	CLASS FTP PERA AED			\$935		\$1,000	
425036	CLASS FTP SUPP PERA AED					\$250	
425130	CLASS PTP MEDICARE					\$175	
425131	CLASS PTP PERA					\$1,200	
425135	CLASS PTP PERA AED					\$175	
425136	CLASS PTP SUPP PERA AED					\$50	
425331	CLASS PTT PERA			\$119		\$1,500	
425334	CLASS PTT MEDICARE			\$17		\$225	

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425335	CLASS PTT PERA AED			\$12		\$175	
425701	ALLCLASS ANT INS			\$1,934		\$750	
425801	ALLCLASS TRM FRINGE			\$1,722		\$1,600	
426000	ALLCLASS WRKCOMP			\$391		\$375	
426100	ALLCLASS UNEMP INS NHRMS			\$9		\$5	
460000	OPERATING EXPENSE GEN BUDGET			\$45,000		\$15,000	
700000	TRAVEL GENERAL BUDGET			\$5,000		\$3,000	
Total 22041			11.00	\$1,074,300	11.36	\$1,266,875	
22042	BUSINESS-RECRUITMENT	3-1-33099	61024635				
460000	OPERATING EXPENSE GEN BUDGET			\$2,000			
700000	TRAVEL GENERAL BUDGET					\$2,000	
Total 22042				\$2,000		\$2,000	
22043	BUS STAFF DEVELOPMENT	3-1-33114	61018437				
460000	OPERATING EXPENSE GEN BUDGET						
700000	TRAVEL GENERAL BUDGET			\$500		\$2,000	
Total 22043				\$500		\$2,000	

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31281	GRADUATE BUSINESS PROGRAMS	3-1-33102	61051426				
402200	STDFAC FTP SAL GEN BDG					\$50,000	
402600	O/E FTP PAY		3.63	\$225,214	4.65	\$284,629	
405100	CLASS FTP PAY		1.00	\$34,464			
422210	STDFAC FTP BEN GEN BDG					\$350	
422380	STDFAC PTT OTH BEN			\$63			
422460	ALLSTD FAC WRKCOMP			\$143			
422520	O/E FTP HEALTH INS			\$19,769		\$27,000	
422521	O/E FTP LIFE INS			\$331		\$400	
422522	O/E FTP DENTAL INS			\$1,152		\$1,200	
422523	O/E FTP DISAB INS			\$814		\$700	
422530	O/E FTP FICA CNT					\$1,200	
422531	O/E FTP PERA			\$18,463		\$19,000	
422534	O/E FTP MEDICARE			\$2,669		\$3,000	
422535	O/E FTP PERA AED			\$1,366		\$2,200	
422536	O/E FTP SUPP PERA AED					\$450	
422725	ALL O/E TRM FRINGE			\$2,515		\$4,000	
422751	ALL O/E ANT INS			\$2,835		\$1,700	
422760	ALL O/E WRKCOMP			\$573		\$750	
422761	ALL O/E UNEMP INS NHRMS			\$13		\$10	
425020	CLASS FTP HEALTH INS			\$2,935			
425021	CLASS FTP LIFE INS			\$63			
425022	CLASS FTP DENTAL INS			\$282			
425023	CLASS FTP DISAB INS			\$38			
425030	CLASS FTP MEDICARE			\$466			
425031	CLASS FTP PERA			\$3,258			
425035	CLASS FTP PERA AED			\$241			
425331	CLASS PTT PERA			\$436			
425334	CLASS PTT MEDICARE			\$62			
425335	CLASS PTT PERA AED			\$24			
425701	ALLCLASS ANT INS			\$489			
425801	ALLCLASS TRM FRINGE			\$435			
426000	ALLCLASS WRKCOMP			\$111			
426100	ALLCLASS UNEMP INS NHRMS			\$2			
460000	OPERATING EXPENSE GEN BUDGET			\$20,000		\$20,000	
700000	TRAVEL GENERAL BUDGET			\$5,000		\$500	
Total 31281			4.63	\$344,226	4.65	\$417,089	
31283	BUS PROGRAM FEE REVENUE	3-1-01302	61051424				
220200	INSTRUCTIONAL SUPPORT FEES			(\$412,079)		(\$595,279)	
Total 31283				(\$412,079)		(\$595,279)	
31387	MISC EXP SUPPT FAC VCAA	3-1-33004	61051659				
460000	OPERATING EXPENSE GEN BUDGET			\$8,000		\$8,000	
Total 31387				\$8,000		\$8,000	

**UNIVERSITY OF COLORADO DENVER - DC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF BUSINESS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>
31991	BENEFITS-BUSINESS	3-1-33007	61052848				
418400	FAC FTP BEN GEN BDG			\$100,000			
422210	STDFAC FTP BEN GEN BDG			\$381			
422500	O/E FTP BEN GEN BDG			\$14,000			
425000	CLASS FTP BEN GEN BDG			\$10,000			
Total 31991				\$124,381			
32074	COB PHD IS/CS	3-1-33008	61053027				
400000	FAC FTP SAL GEN BDG				1.00	\$7,457	
400715	ADMNFAC FTP PAY			\$7,103			
401964	OTHFAC PTT PAY			\$5,040			
402200	STDFAC FTP SAL GEN BDG					\$45,000	
418400	FAC FTP BEN GEN BDG					\$3,000	
418920	OTHFAC FTP HEALTH INS			\$1,545			
418921	OTHFAC FTP LIFE INS			\$17			
418922	OTHFAC FTP DENTAL INS			\$57			
418923	OTHFAC FTP DISAB INS			\$54			
418930	OTHFAC FTP FICA CNT			\$281			
418933	OTHFAC FTP OTH RTRPL			\$674			
418934	OTHFAC FTP MEDICARE			\$85			
419500	ALLFAC FTP WRKCMP			\$20			
419600	ALLFAC FTP UNEMP INS NHRMS			\$1			
421530	OTHFAC PTT FICA CNT			\$312			
421534	OTHFAC PTT MEDICARE			\$73			
422160	ALLFAC P/TGR WRKCMP			\$16			
422210	STDFAC FTP BEN GEN BDG					\$200	
422380	STDFAC PTT OTH BEN			\$5			
422460	ALLSTD FAC WRKCMP			\$173			
460000	OPERATING EXPENSE GEN BUDGET			\$6,000		\$750	
700000	TRAVEL GENERAL BUDGET			\$500		\$6,000	
Total 32074				\$21,956	1.00	\$62,407	
36796	BUS-2010 PH.D TUIT	--	61064543				
770000	STUDENT AID--GENERAL BUDGET			\$45,776		\$45,438	
Total 36796				\$45,776		\$45,438	
37177	BUS TECH FEE	--	61065652				
460000	OPERATING EXPENSE GEN BUDGET			\$86,126			
Total 37177				\$86,126			
40756	BUS-ACCREDITATION PROCESS	--	61073254				
460000	OPERATING EXPENSE GEN BUDGET			\$10,000		\$20,000	
700000	TRAVEL GENERAL BUDGET			\$1,000		\$10,000	
Total 40756				\$11,000		\$30,000	
42253	MARKETING INITIATIVES	--	61076475				
460000	OPERATING EXPENSE GEN BUDGET			\$11,500			
Total 42253				\$11,500			

**UNIVERSITY OF COLORADO DENVER - DC
2008-2009 DEPARTMENTAL BUDGET
SCHOOL OF BUSINESS - UNRESTRICTED FUND**

<i>Organization Number</i>		<i>Organization Description</i>					
<i>Program Number</i>	<i>Program Description</i>	<i>FRS Account</i>	<i>Speedtype</i>				
<i>Account</i>	<i>Account Descriptio</i>		<i>FTE08</i>	<i>Budget08</i>	<i>FTE09</i>	<i>Budget09</i>	<i>Notes</i>
45698	BUS GRAD CAREER MGMT CTR	--	61086576				
402600	O/E FTP PAY					\$90,000	
422520	O/E FTP HEALTH INS					\$25,200	
460000	OPERATING EXPENSE GEN BUDGET					\$17,250	
Total 45698						\$132,450	
Total 30055			116.61	\$11,818,240	116.24	\$12,649,523	
Total			116.61	\$11,818,240	116.24	\$12,649,523	
Total 30055 -- BUS-GENERAL FUNDS			116.61	\$11,818,240	116.24	\$12,649,523	
REVENUE TOTAL SCHOOL OF BUSINESS					(\$412,079)		(\$595,279)
EXPENDITURE TOTAL SCHOOL OF BUSINESS				116.61	\$12,230,319	116.24	\$13,244,802
GRAND TOTAL SCHOOL OF BUSINESS				116.61	\$11,818,240	116.24	\$12,649,523