University of Colorado Denver
Colorado Higher Education Funding Overview

Department of Higher Education proposes Budget to Governor

Governor Proposed Budget (OSPB) to Legislature

General Assembly Joint Budget Committee (JBC) has budget hearings for each area

Budgetary Influences:
- Economy
- Constituents
- Lobbyists
- TABOR
- Gallagher Amendment 23
- Salary Survey
- Mandates
- Term Limits
- Elections
- Caseload Projections
- Court Orders

March Revenue Forecast released and “Long Bill” drafted

The Long Bill includes:
- General Fund Appropriation for COF Stipend and Fee for Service to all governing boards
- Sets State Classified Salary and Benefits
- Appropriates funding from Tobacco Master Settlement Agreement
- Sets Cash Authority for Tuition and Fee Revenue
- Footnotes on tuition rates

Party’s caucus and debate changes to the Long Bill in the State House and Senate. Any changes have to be agreed upon by a conference committee (the Joint Budget Committee) and by both houses. Long Bill passes out of Legislature.

Governor signs Long Bill into Law, using line-item veto authority.

CU Board of Regents:
- System Budget
- Allocation to the Campuses

UC Denver Allocation:
- AMC Fee for Service and Stipends
- DDC Fee for Service and Stipends

Process starts again for a budget amendment (supplemental) or for the new budget year.