State of the Campus

Chancellor Dorothy Horrell

November 15, 2018
Colorado’s Public Urban Research University

CU Denver fills a singular niche in contributing to the economic, social and cultural vitality of our region.
1. Closing the attainment gap
2. Developing the professional workforce of the future
CU Denver
Strategic Priorities
Elevate student success through increased enrollment, retention and graduation
Fall 2018 Enrollment 15,232
Undergraduates 11,101
Graduates 4,131
1.5% 2.8% 1.8%
Our Students

57% First-time, first-year students of color
50% First-time, first-generation undergraduates
47% Undergrad, students of color
34% Under-represented minorities
46% Resident undergrad Pell Grant recipients
## Persistence & Graduation Goals

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<th>Persistence</th>
<th>6-year graduation</th>
<th>3-year transfer grad</th>
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<tbody>
<tr>
<td></td>
<td>67%</td>
<td>45%</td>
<td>55%</td>
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<tr>
<td>Persistence</td>
<td>75%</td>
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<td>6-year graduation</td>
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<td>3-year transfer grad</td>
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Create and deliver an unparalleled student experience

• Redesign the student experience
• Use predictive analytics, targeted interventions
• Strengthen pathways to graduation
• Improve advising for consistent student experience
• Provide ways for earlier student engagement
• Focus on career clusters and meta-majors
• Design approachable layout in Student Commons
First-year Housing & Dining
Mental Wellness Strategic Plan
PrioritY 2

Advance excellence and innovation in teaching, research and creative work
Teaching Excellence

Research-based teaching techniques

“Teaching & Learning in the 21st Century”

ThinqStudio faculty-created experimentation and innovation
Serving new and continuing learners

Digital Education
• $15,000 online degree
• H.S. concurrent enrollment
• Expanded fully online and blended degrees and certificates

CU South Denver
• Executive education
• Professional development
Research sets us apart

- $25M in sponsored research
- Numerous grants and contracts
- Diverse creative works
- Chancellor’s Distinguished Lecture
Relevant scholarly work

• Top-rated SPA school
• Diversity in education best practice award
• Record-breaking CAM summer camps
• Hands-on learning in architecture
• Global business initiatives in CIBER
• Underground drone research in Engineering
• Future-leading technology in CLAS
High-Quality Facilities

- $40M North Classroom Upgrades
- New Engineering Building
- Jake Jabs Event Center
Strengthen our position as a vital community asset
“Imagine a Great Region”
Chancellor’s Engaged Scholars
PRIORITY 4

Create a more cohesive, collaborative and inclusive culture
“Our job is not to teach our students what to think, but rather how to think.”
PRIORITY 5

Achieve long-term financial stability and sustainability
• Incentive-based budget model
• $20.8M in private gifts
• Essential CU Campaign
"We are poised to move from good to great."
CU Denver Flywheel

Grow multifaceted resource base

Fuel the region’s economic, social & cultural prosperity

Attract & graduate purposeful, high potential diverse students

Invest in top-notch faculty, staff & facilities

Cultivate student-centered, collaborative, inclusive culture

Deliver exceptional teaching, research & service
“It’s not what you look at that matters, it is what you see.”

- Henry David Thoreau